

\$8 PER UTILITY ON EACH ACCOUNT

Centerpoint						Connexus Energy						Anoka Municipal						TOTALS
Rate Class	# of meters	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	If would have been added on to	Rate Class	# of meters	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	If would have been added on to	Rate Class	# of meters	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	If would have been added on to	
Residential \$100,000	595	8.00	12	\$57,120	\$32	Residential \$100,000	595	8.00	12	\$57,120	\$32	Residential \$100,001 c	226	8.00	12	\$21,696	63.00	\$114,240
	7,591	8.00	12	\$728,736	\$62	00,001 on	7,790	8.00	12	\$747,840	\$62						123.00	\$1,498,272
Lower res because single gas meter in apt's					\$91						\$91						182.00	
					\$96						\$96						192.00	
Based on Monthly Therm Usage																		
Com - A (L)	264	8.00	12	\$25,344		Small Com	667	8.00	12	\$64,032		Small Com	52	8.00	12	\$4,992		\$94,368
						Small Com	70	\$ (8.00)	12	(\$6,720)								(\$6,720)
Com/Ind-B	149	8.00	12	\$14,304		Institutiona	2	8.00	12	\$192		Large Corr	12	8.00	12	\$1,152		\$15,648
Com/Ind-C	84	8.00	12	\$8,064		Large Corr	2	8.00	12	\$192								\$8,256
SVDF - A (5	8.00	12	\$480														\$480
SVDF - B (0	8.00	12	\$0														\$0
LVDF	3	8.00	12	\$288														\$288
TOTAL	8,691			\$834,336		TOTAL	9,126			\$862,656		TOTAL	290			\$27,840		\$1,724,832

* Rate Class Key:

SVDF = Small Volume Dual Fuel
 LVDF = Large Volume Dual Fuel
 Cost per therm: about \$.60

Com=Commercial
 Com/Ind = Commercial/Industrial

Summary:

Total Franchise Fees (From Total Line Above):	\$1,724,832
Less:	
Special Assessment Reimbursement:	\$ (174,420)
Admin-Opus 21-Est	\$ (5,000)
Est. Net Franchise Fee Collected	<u>\$1,545,412</u>