

Attachment A -- Site Investigation & Remediation Plan Development Budget

Tax Base Revitalization Account

Proposed Project Budget for lot 5 and 4, Block 1 Meadow
Ramsley, MN

<u>Site Investigation</u>	<u>% Complete</u>	<u>Completion Date</u>	<u>Cost</u>
Phase I Environmental	100%	Dec-12	\$ 4,180.00
Phase II Environmental	0%	Pending Funding	\$ 6,525.00
Response Action Plan (RAP)	0%	Pending Funding	\$ 7,500.00
Hazardous Materials Survey	100%	Dec-12	\$ 2,062.00
Asbestos Abatement Plan	0%	Pending Funding	\$ 1,575.00
 Total Site Investigation Costs			 \$ 21,842.00

Sources

Work Completed Before Application (\$6,242)	<u>Cost</u>
TBRA (50%)	\$ 3,121.00
City of Ramsey (50%)	\$ 3,121.00
Work Not Completed (\$15,600)	
TBRA (75%)	\$ 11,700.00
City of Ramsey (25%)	\$ 3,900.00
 Total Site Investigation Costs	 \$ 21,842.00
 <u>Total Request from TBRA</u>	 <u>\$ 14,821.00</u>