

Parking Ramp Maint Costs

For 2014	2014 Budget
Snow Removal - 6 8 Hour events (4 PW Maint Workers)	\$ 5,807
Truck Costs per Fema Schedule-2 dump trucks (\$53.50/each, 1 pickup(\$30.25/hr + 1 bobcat(\$18/hr) (6-8 hour events)	\$ 7,452
Sidewalk 2 hours each 6 events (pw worker at \$24.41/hr)	\$ 361
Sidewalk machine per Fema Schedule \$18 hour for 12 hours	\$ 216
Maintenance Labor (Dan & Don 100 hr each, Jeff @ 50 hours)	\$ 6,783
Fire Ext recharge	\$ 300
Fire Alarm inspection	\$ 550
Bulbs	\$ 2,500
Elevator	\$ 4,671
Wash Glass Windows	\$ 533
Security	\$ 336
Mn Dept Of Labor-Elevator Lic	\$ 200
Misc Supplies	\$ 1,000
Phone	\$ 1,400
Electric-Connexus	\$ 51,940
Water	\$ 458
Mechanical Repairs	\$ 2,000
Sweeping	\$ 660
Liability Insurance	\$ 19,026
Administration of Agreement (1%)	\$ 1,248
10% Contingency-Reserve Fund for future maint	\$ 10,744
Total Expense	\$ 118,185
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 Total Budgeted Expense	 <u>\$ 118,185</u>
 F&C Allocated share 300 stalls/793 stalls)	 \$ 44,711
 Stall Allocation % of Parking Ramp Costs	
Transit: 350 Stalls	\$ 52,162
City Hall: 143 stalls*	\$ 21,312
F&C: The Residence: 300 stalls	\$ 44,711
Total Parking Ramp Allocation	<u>\$ 118,185</u>

* Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use