

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #13-12-227

RESOLUTION ADOPTING THE 2014 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2014 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 7,181,730
Licenses and Permits	504,185
Intergovernmental Revenues	400,126
Charges for Services	541,108
Fines and Forfeitures	76,000
Other Revenues-	
Interest Earnings	75,000
Miscellaneous	10,500
Other Financing Sources	<u>961,486</u>

Total Revenues \$ 9,750,135

Operating and Capital Expenditures:

General Government	\$ 2,494,973
Public Safety	4,173,885
Public Works	2,048,847
Parks and Recreation	837,578
Contingency	62,967
Other Financing Uses	<u>131,885</u>

Total Operating and Capital Expenditures \$9,750,135

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Friday, December 29, 2013.
- 3) That all contractual agreements contained within the 2014 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 10th day of December, 2013.

Mayor

ATTEST:

City Clerk