

Franchise Fee Calculations
Based on Customer Data supplied by agencies

Entire Year of Collections		MONTHLY	FRANCHISE	FEE		
Monthly Fee-Residential (Fee On EACH Gas & Electric)		\$ 1.00	\$ 2.00	\$ 3.00	\$ 4.00	\$ 5.00
Monthly Fee-Commercial (Fee On EACH Gas & Electric)		\$ 1.00	\$ 2.00	\$ 3.00	\$ 4.00	\$ 5.00
Total Monthly Fee		\$ 2.00	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00
Centerpoint Energy - Based on March 2011- February 2012 Data from Centerpoint						
Customers Residential	8057	\$ 96,684	\$ 193,368	\$ 290,052	\$ 386,736	\$ 483,420
Commercial	507	\$ 6,084	\$ 12,168	\$ 18,252	\$ 24,336	\$ 30,420
Totals	8,564	\$ 102,768	\$ 205,536	\$ 308,304	\$ 411,072	\$ 513,840
Connexus Energy						
Customers Residential	7983	\$ 95,796	\$ 191,592	\$ 287,388	\$ 383,184	\$ 478,980
Commercial	409	\$ 4,908	\$ 9,816	\$ 14,724	\$ 19,632	\$ 24,540
Totals	8,392	\$ 100,704	\$ 201,408	\$ 302,112	\$ 402,816	\$ 503,520
Anoka Electric						
Customers Residential	224	\$ 2,688	\$ 5,376	\$ 8,064	\$ 10,752	\$ 13,440
Commercial	69	\$ 828	\$ 1,656	\$ 2,484	\$ 3,312	\$ 4,140
Totals	293	\$ 3,516	\$ 7,032	\$ 10,548	\$ 14,064	\$ 17,580
Grand Total		\$ 206,988	\$ 413,976	\$ 620,964	\$ 827,952	\$ 1,034,940

PER	UTILITY
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\$ 6.00	\$ 7.00	\$ 8.00
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\$ 12.00	\$ 14.00	\$ 16.00
\$ 580,104	\$ 676,788	\$ 773,472
\$ 36,504	\$ 42,588	\$ 48,672
\$ 616,608	\$ 719,376	\$ 822,144
\$ 574,776	\$ 670,572	\$ 766,368
\$ 29,448	\$ 34,356	\$ 39,264
\$ 604,224	\$ 704,928	\$ 805,632
\$ 16,128	\$ 18,816	\$ 21,504
\$ 4,968	\$ 5,796	\$ 6,624
\$ 21,096	\$ 24,612	\$ 28,128
\$ 1,241,928	\$ 1,448,916	\$ 1,655,904