



Tuesday, April 2, 2013
Strategic Planning Workshop
5:30 – 8:30 PM
The Lake Itasca Room at City Hall

Pre Assignment

1. Review the Three-Year Strategic Action Plan and be ready to discuss, provide feedback and approve
 - Please note that Strategic Imperative IV has been eliminated because it is embedded in all of the other strategic imperatives
 - Staffing and Budget Summary by year will be provided at the meeting
2. Review the recommended Balanced Scorecard and be prepared to discuss, provide feedback and approve
3. Review the “Establishing Trust and Integrity” document that has been shared and discussed with staff

Agenda

Timeframe	Topic/Subject	Responsible Party
5:30 – 5:45 PM	<ul style="list-style-type: none"> • Planning Assumptions • Budget Assumptions 	Anita
5:45 – 6:15 PM	<ul style="list-style-type: none"> • Strategic Imperative I 	Diana Lund/Tim Gladhill/Dean Kapler
6:15 – 6:45 PM	<ul style="list-style-type: none"> • Strategic Imperative II 	Grant Riemer/Len Linton
6:45 – 6:55 PM	<ul style="list-style-type: none"> • Break 	ALL
7:00 – 7:30 PM	<ul style="list-style-type: none"> • Strategic Imperative III 	Grant Riemer/Jim Way
7:30 – 8:00 PM	<ul style="list-style-type: none"> • Strategic Imperative IV 	Kurt Ulrich/Colleen Lasher
8:00 – 8:30 PM	<ul style="list-style-type: none"> • Balanced Scorecard 	Anita/ALL

Strategic Planning Workshop Outcomes

- Approved Three Year Strategic Action Plan or a scheduled meeting for further discussion
- Approved Balanced Scorecard or a scheduled meeting for further discussion

A special acknowledgement and thank you to Patrick Brama for designing A New Day...A New Beginning logo!

