

**Tuesday, April 16, 2013
Strategic Planning Workshop
5:45 PM – 8:30 PM
The Itasca Room at City Hall**

Pre Assignment

1. Review the Three Year Strategic Action Plan summary page
2. Review the Three-Year Action Plan Scenarios: 2013 Status Quo, and *A New Day* including the Budget Summary.
3. Review the Balanced Scorecard for *A New Day* Scenario.
4. Review the Budget Implication Summary.

Please note that all of the attachments are Working Documents.

Agenda

Timeframe	Topic/Subject	Responsible Party
5:45 – 5:55 PM	<ul style="list-style-type: none"> • Review agenda • Planning assumptions 	Anita
5:55 – 6:30 PM	<ul style="list-style-type: none"> • <i>A New Day</i> Scenario 	All
6:30 – 7:00 PM	<ul style="list-style-type: none"> • <i>2013 Budget Status Quo</i> Scenario 	All
7:00 – 7:30 PM	<ul style="list-style-type: none"> • New Funding Sources • Tax Levy 	All
7:30 – 8:00 PM	<ul style="list-style-type: none"> • Select direction 	All
8:00 – 8:30 PM	<ul style="list-style-type: none"> • Balanced Scorecard • Next Steps 	All

Meeting Outcomes

- Common appreciation of the depth and breadth of the challenges facing the City of Ramsey
- Common understanding of two scenarios
- Common understanding of the staffing reductions and work-related implications due to the cuts
- Select a scenarios to pursue

