

# FIGURE 3

Franchise Fee Calculations  
Based on Customer Data supplied by agencies  
Entire Year of Collections

	MONTHLY	FRANCHISE	FEE	PER	UTILITY
<b>Monthly Fee-Residential</b> (Fee On EACH Gas & Electric)	\$ 1.00	\$ 4.00	\$ 5.00	\$ 6.00	\$ 7.00
<b>Monthly Fee-Commercial</b> (Fee On EACH Gas & Electric)	\$ 1.00	\$ 4.00	\$ 5.00	\$ 6.00	\$ 7.00
<b>Total Monthly Fee</b>	\$ 2.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 14.00
<b>Centerpoint Energy - Based on March 2011- February 2012 Data from Centerpoint</b>					
Customers Residential	\$ 96,684	\$ 193,368	\$ 290,052	\$ 386,736	\$ 483,420
Commercial	\$ 6,084	\$ 12,168	\$ 18,252	\$ 24,336	\$ 30,420
<b>Totals</b>	\$ 102,768	\$ 205,536	\$ 308,304	\$ 411,072	\$ 513,840
<b>Connexus Energy</b>					
Customers Residential	\$ 95,796	\$ 191,592	\$ 287,388	\$ 383,184	\$ 478,980
Commercial	\$ 4,908	\$ 9,816	\$ 14,724	\$ 19,632	\$ 24,540
<b>Totals</b>	\$ 100,704	\$ 201,408	\$ 302,112	\$ 402,816	\$ 503,520
<b>Anoka Electric</b>					
Customers Residential	\$ 2,688	\$ 5,376	\$ 8,064	\$ 10,752	\$ 13,440
Commercial	\$ 828	\$ 1,656	\$ 2,484	\$ 3,312	\$ 4,140
<b>Totals</b>	\$ 3,516	\$ 7,032	\$ 10,548	\$ 14,064	\$ 17,580
<b>Grand Total</b>	\$ 206,988	\$ 413,976	\$ 620,964	\$ 827,952	\$ 1,034,940
				\$ 1,241,928	\$ 1,448,916
					\$ 1,655,904

Monthly Fee-Residential  
(Fee On EACH Gas & Electric)

Monthly Fee-Commercial  
(Fee On EACH Gas & Electric)

Total Monthly Fee

Centerpoint Energy - Based on March 2011- February 2012 Data from Centerpoint

Customers Residential 8057

Commercial 507

Totals 8,564

Connexus Energy

Customers Residential 7983

Commercial 409

Totals 8,392

Anoka Electric

Customers Residential 224

Commercial 69

Totals 293

Grand Total