

## 2013 Projected Budget

<b>REVENUES</b>	<b>Cost</b>	<b>#</b>	<b>Total</b>
Hole Sponsors	\$ 125.00	14 \$	1,750.00
Golf/Dinner Fees	\$ 97.00	140 \$	13,580.00
Dinner Only Fees	\$ 34.00	6 \$	204.00
EDA Budget Allocation	\$ 3,500.00	1 \$	3,500.00
Yellow Ball	\$ 180.00	1 \$	180.00
<b>Total Revenues</b>		<b>\$</b>	<b>19,034.00</b>

<b>EXPENSES</b>			
Golf Registrations	\$ 54.00	144 \$	7,776.00
Dinner (Golf)	\$ 36.87	160 \$	5,899.50
Promo Item (TBD)	\$ 16.00	155 \$	2,480.00
Biz of Year Plaque	\$ 70.00	1 \$	70.00
Biz of Year Banner	\$ 225.00	1 \$	225.00
Photography	\$ 5.00	144 \$	720.00
Signs	\$ 35.00	5 \$	175.00
Door Prizes, etc.	\$ 850.00	1 \$	850.00
Tourney Winner Prize	\$ 200.00	1 \$	200.00
Tourney Winner Plaques	\$ 12.00	4 \$	48.00
4 Golf Contest Winners	\$ 50.00	4 \$	200.00
Yellow Balls Purchase	\$ 60.00	1 \$	60.00
Misc. Expenses	\$ 300.00	1 \$	300.00
<b>Total Expenses</b>		<b>\$</b>	<b>(19,003.50)</b>

**Business Appreciation Event Net Balance** \$ **30.50**

### NOTES:

3,500 Budgeted for EDA in 2013