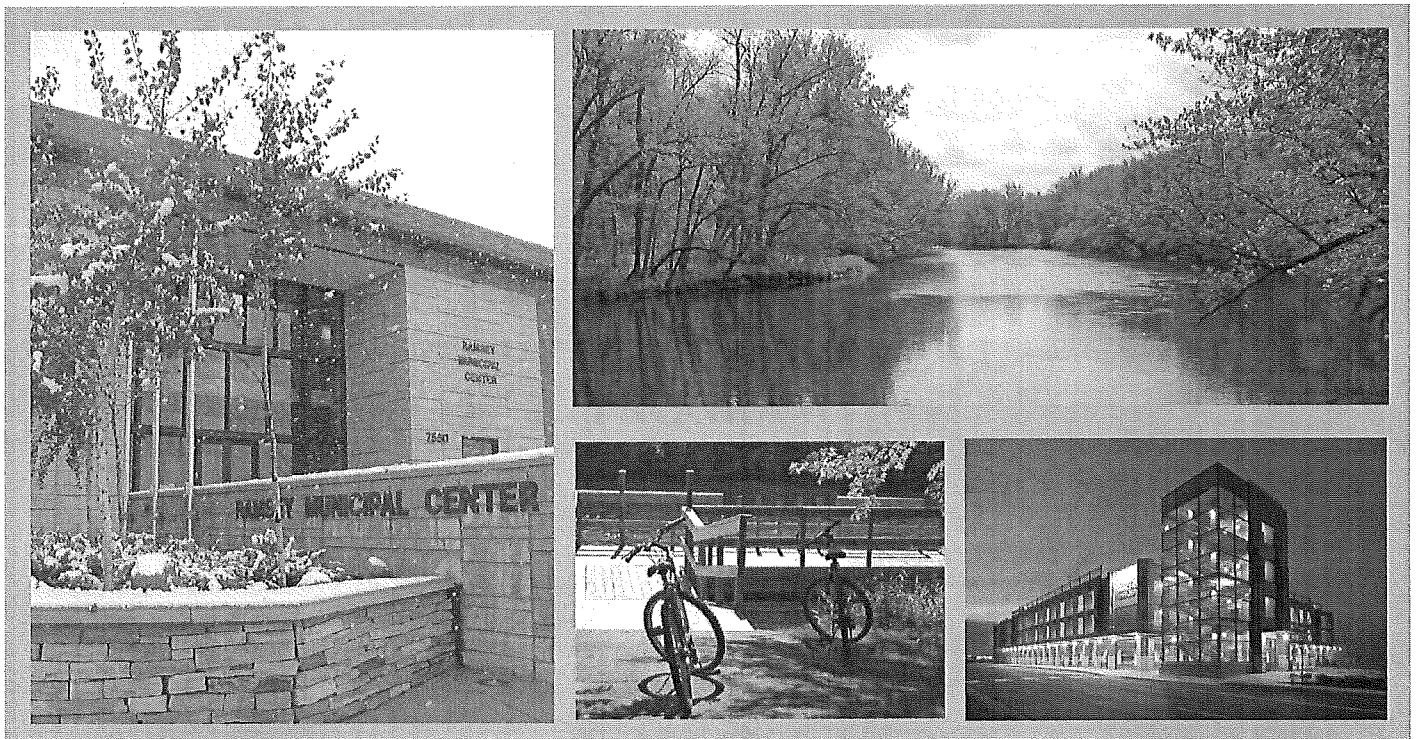


CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2014-2018

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



THIS PAGE INTENTIONALLY BLANK

CITY OF RAMSEY
2014-2018
CAPITAL IMPROVEMENT PLAN

TABLE OF CONTENTS

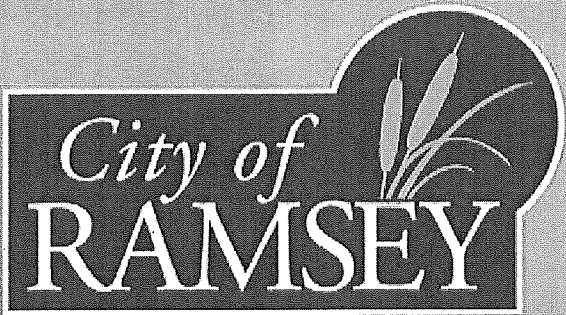
	PAGE NUMBER
INTRODUCTORY SECTION.....	9
Transmittal Letter.....	11-12
OVERVIEW SECTION.....	13
Summary of Funding Sources: Total Sources of Funds.....	15
Project Costs by Category: Total Uses of Funds by Project.....	17-21
Project Cost Summary: By Department.....	23
CAPITAL BONDING PROJECTS.....	25
Summary of Costs.....	27
Public Works Campus Building Improvements.....	28-29
Fire Station #2 Rebuild.....	30-31
EQUIPMENT REPLACEMENT.....	33
Summary of Costs.....	35-36
Detailed Equipment.....	37-91
MUNICIPAL BUILDINGS.....	93
Summary of Costs.....	95
Community Center.....	96-97
Old Town Hall Restoration.....	98-99
Sprinkler System @ Fire Station #1	100-101
Resurface PD Garage.....	102-103
Parking Ramp Storage Room.....	104-105
PARK IMPROVEMENTS.....	107
Summary of Costs.....	109
Elmcrest Creek Trail to Central Park.....	110-111
Elmcrest Park Entrance and Signage.....	112-113
Ford Brook Playground Equipment.....	114-115
Lake Itasca Community Park.....	116-117
Trott Brook Trail Corridor.....	118-119
Drinking Fountains/Misting Station.....	120-121

Community Building & Playground for Elmerest Park.....	122-123
Redevelopment of Central Park.....	124-125
Irrigation for Titterud Park.....	126-127
Observation Boardwalk – Lake Itasca.....	128-129
Rabbit Park Phase II.....	130-131
Observation Deck of the Mississippi East Dolomite.....	132-133
Mississippi River Park Development – Bridge Location.....	134-135
Redevelopment of Hunters Hill.....	136-137
Trail Connections.....	138-139
Village Square Commons.....	140-141
Landscape Improvements for Parks	142-143
Mississippi River Trail West	144-145
Lake Ramsey Park	146-147
The Draw (Ball Field)	148-149
Mississippi Skyway over TH10 Near Rail Station	150-151
Multi Sports Facility.....	152-153
Alpine Park Winter Facilities	154-155
The Draw Water Quality Fountain	156-157
The Draw Grates.....	158-159
McKinley Trail Connection to Anoka.....	160-161
Lions Pavilion Improvements.....	162-163
SEWER IMPROVEMENTS.....	165
Summary of Costs.....	167
Abandon Lift Station Wildlife Sanctuary	168-169
Northeast Sanitary Sewer & Watermain Extension.....	170-171
West Mississippi Park Sewer Service	172-173
Abandon Lift Station River Pines.....	174-175
Replace Cabinet at Lift Station 1.....	176-+177
Fire Station 1 Sanitary Sewer Service	178-179
Extend Sewer from Armstrong to East of Alpaca.....	180-181

SITE ACQUISITIONS.....	183
Summary of Costs.....	185
Sixth Community Park.....	186-187
Outlots A in Rivers Bluff and Reilly Estates.....	188-189
Bunker Lake Extension Prop ROW to Alpine Drive.....	190-191
Site Acquisition for Water Treatment Plant.....	192-193
Alpaca Estates Outlot	194-195
Land for Future Fire Station #4.....	196-197
STORM WATER IMPROVEMENTS.....	199
Summary of Costs.....	201
Annual Sediment Pond Cleaning.....	202-203
County Ditch #43 Cleaning.....	204-205
The COR -Bunker Lake Blvd – Armstrong to Ramsey Blvd.....	206-207
West Mississippi Outlet.....	208-209
Annual Drainage Enhancement	210-211
River Storm Water Discharge Treatment.....	212-213
Whispering Pines Estates Plat 2 Storm Sewer.....	214-215
Stormwater Drainage Improvements.....	216-217
Storm Sewer South of Bunker Lake Blvd	218-219
STREET IMPROVEMENTS.....	221
Summary of Costs.....	223
Annual Street Reconstruction Program.....	224-225
McKinley Street.....	226-227
North Highway 10 Frontage Road.....	228-229
Zeolite Roadway Improvement	230-231
The COR Bunker Lake Blvd - Armstrong Blvd – Ramsey Blvd.....	232-233
Variolite Street Alpine Drive to Ramsey Town Center.....	234-235
County Road 5/Alpine Drive Realignment.....	236-237
Single Road Access Areas.....	238-239
Veterans Drive Streetscape	240-241
River Pines Life Station Street Connection	242-243

Bunker Lake Blvd Sunwood Drive Signal.....	244-245
Bunker Lake Blvd Extension.....	246-247
167th Avenue Extension.....	248-250
Garnet Street Reconstruction.....	250-251
Riverdale Drive Extension Traprock - Armstrong.....	252-253
Reconstruct Riverdale Drive to Tungston Street.....	254-255
Construct Center Street (COR)	256-257
STREET LIGHT IMPROVEMENTS.....	259
Summary of Costs.....	261
Priority D Street Lights.....	262-263
WATER IMPROVEMENTS.....	265
Summary of Costs.....	267
WM Looping Alpine Drive (CSAH 5 to Krypton Street).....	268-269
Renovate Pumphouse #2	270-271
Complete Pumphouse #3.....	272-273
The COR Bunker Lake Blvd – Armstrong Blvd – Ramsey Blvd.....	274-275
Water Treatment Plant.....	276-277
Watermain Looping Ramsey Blvd – Armstrong Blvd.....	278-279
1.5 MG Ground Storage Reservoir.....	280-281
Well Rehabilitation.....	282-283
River Pines Life Station Water Connection.....	284-285
Fire Station 1 Extension of Water.....	286-287
Watermain Sunfish Lake Blvd.....	288-289
Refurbish Water Tower #2	290-291
Refurbish Water Tower #1	292-293
Pump House #1 Building Improvements	294-295
CASH FLOW PROJECTIONS.....	297
Business Revolving Fund.....	299
Equipment Revolving Fund.....	300
Facility Fund.....	301

Landfill Trust Fund.....	302
Lawful Gambling Fund.....	303
MSA Fund.....	304
Park Improvement Trust Fund.....	305-307
Public Improvement Revolving Fund.....	308
Sewer Utility Fund.....	309
Storm Water Management Fund.....	310
Storm Water Utility Fund.....	311
Street Light Utility Fund.....	312
Water Utility Fund.....	313
TIF Funds	
TIF District 1 (Rivers Bend)	314
TIF District 2 (Gateway)	315
TIF District 4 (Front Street)	316
TIF District 7 (B&B Carpeting)	317
TIF District 8 (Maken)	318-319
TIF District 9 (AACAP)	320-322
TIF District 10 (Sunfish Business Park).....	323
TIF District 14 (The COR).....	324



PARK IMPROVEMENT

THIS PAGE INTENTIONALLY BLANK

City of Ramsey, Minnesota
Capital Improvement Program
 2014 thru 2018

PROJECTS BY CATEGORY

Category	Project#	Priority	2014	2015	2016	2017	2018	Total
Park Improvement								
Elmcrest Creek Trail to Central Park	04-PARK-002	5					300,000	300,000
Elmcrest Park Entrance & Signage	04-PARK-003	6	50,000					50,000
Ford Brook Park Playground Equipment	04-PARK-006	6					70,000	70,000
Lake Itasca Community Park	04-PARK-007	6			400,000	400,000	400,000	1,200,000
Trott Brook Trail Corridor	04-PARK-014	5					4,015,000	4,015,000
Drinking Fountains/Misting Station	06-PARK-002	6	7,000	7,000	7,000			21,000
Community Building & Playground for Elmcrest Park	06-PARK-005	6	815,000					815,000
Redevelopment of Central Park	06-PARK-008	6		775,000				775,000
Irrigation for Titterud Park	06-PARK-010	6					76,000	76,000
Observation boardwalk - Lake Itasca	06-PARK-011	6		40,000				40,000
Rabbit Park Phase Two	06-PARK-012	6					125,000	125,000
Observation deck on the Mississippi east Dolomite	06-PARK-015	6					55,000	55,000
Mississippi River Park Development-Bridge location	06-PARK-016	6				750,000		750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000	500,000
Trail Connections	06-PARK-019	6	300,000	400,000				700,000
Village Square Commons	07-PARK-001	6			3,000,000			3,000,000
Landscape Improvements for Parks	08-PARK-001	6	5,000	5,000	5,000	5,000	5,000	25,000
Mississippi River Trail West	08-PARK-002	6		1,650,000				1,650,000
Lake Ramsey Park	08-PARK-004	6			3,631,000			3,631,000
The Draw (Ballfield Area)	08-PARK-005	6				1,200,000		1,200,000
Mississippi Skyway over TH10 Near rail Station	08-PARK-008	6			2,600,000			2,600,000
Multi-Sports Facility	09-PARK-001	6					475,000	475,000
Alpine Park Winter Facilities	11-PARK-003	6					2,500,000	2,500,000
The Draw Water Quality Fountains	12-PARK-004	6	15,000					15,000
The Draw Grates	12-PARK-006	6	10,000					10,000
McKinley Trail Connection to Anoka	12-PARK-008	6	20,000					20,000
Lions Pavilion Improvements	14-PARK-001	6	10,000					10,000
Park Improvement Total			1,232,000	2,877,000	9,643,000	2,355,000	8,521,000	24,628,000
GRAND TOTAL			1,232,000	2,877,000	9,643,000	2,355,000	8,521,000	24,628,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 50 Years
 Category Park Improvement
 Priority 5 Future Consideration
 Status Future Consideration

Project # 04-PARK-002
 Project Name Elmcrest Creek Trail to Central Park

Description **Total Project Cost: \$300,000**
 This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

Justification
 This trail development may be concurrent with development east of Central Park. Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail will coincide with residents subdividing their lots east of Ramsey Blvd, along the county ditch.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					300,000	300,000
Total					300,000	300,000

Funding Sources	2014	2015	2016	2017	2018	Total
Landfill Trust Fund					75,000	75,000
Park Improvement Trust Fund					225,000	225,000
Total					300,000	300,000

Capital Improvement Program
City of Ramsey, Minnesota

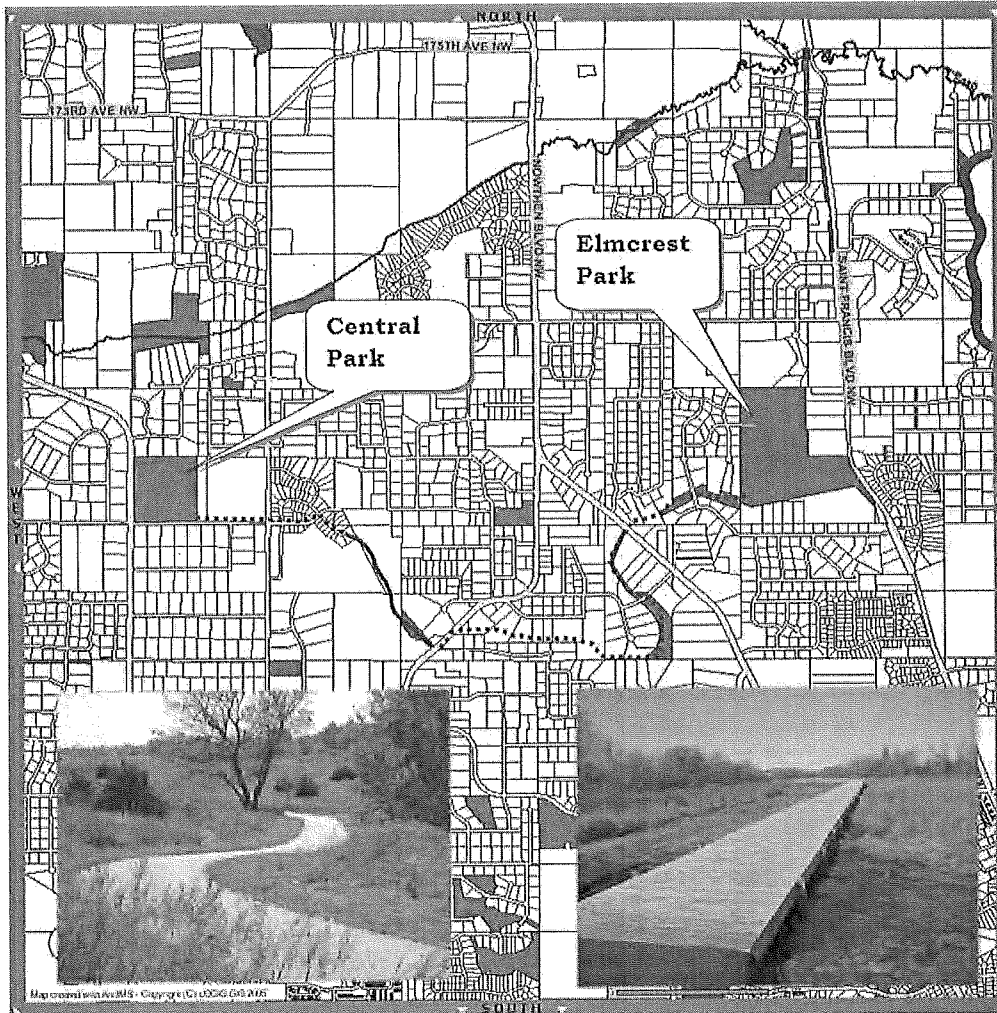
2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-002

Project Name Elmcreek Trail to Central Park



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 04-PARK-003
 Project Name Elmcrest Park Entrance & Signage

Total Project Cost: \$50,000

Description

Entrance signing would consist of a sign and landscaping sited near the Quicksilver entrance timed with the area's redevelopment and street construction.

Justification

The 100+ acre community park warrants an attractive entrance monument with landscape. Plus, it is expected there will continue to be events where in thousands of out-of-Ramsey visitors may only know Ramsey from their experience at Elmcrest Park.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	50,000					50,000
Total	50,000					50,000

Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund	50,000					50,000
Total	50,000					50,000

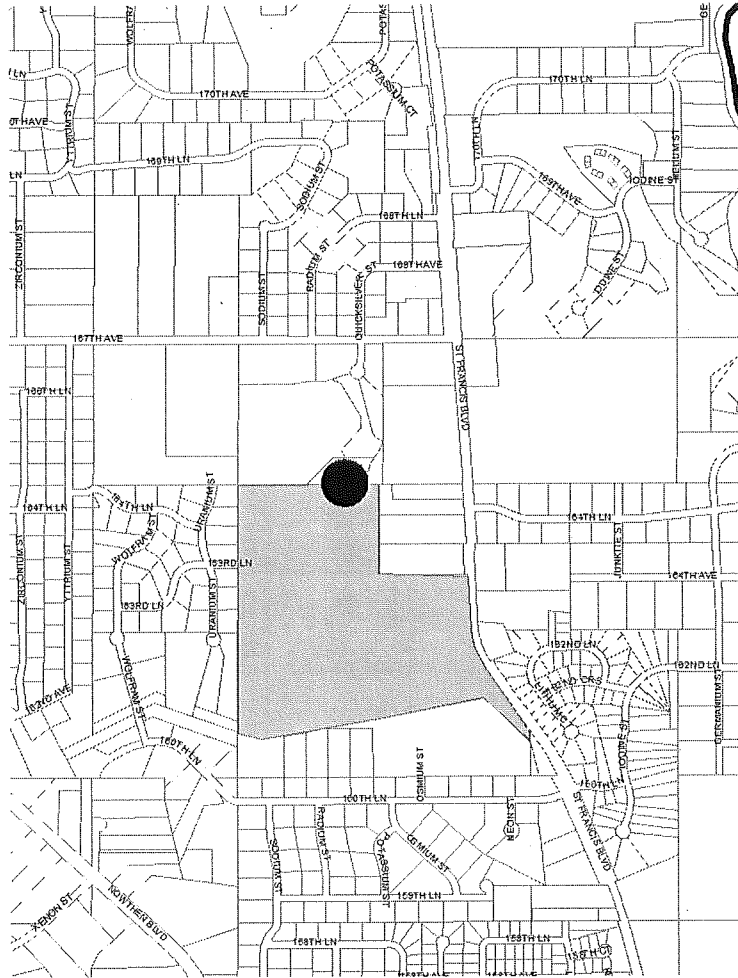
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-003
Project Name Elmcrest Park Entrance & Signage



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 04-PARK-006
 Project Name Ford Brook Park Playground Equipment

Total Project Cost: \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The new playground would be within walking distance of about 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen may be asked to participate financially.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					70,000	70,000
Total					70,000	70,000
Funding Sources	2014	2015	2016	2017	2018	Total
City of Nowthen					20,000	20,000
Park Improvement Trust Fund					50,000	50,000
Total					70,000	70,000

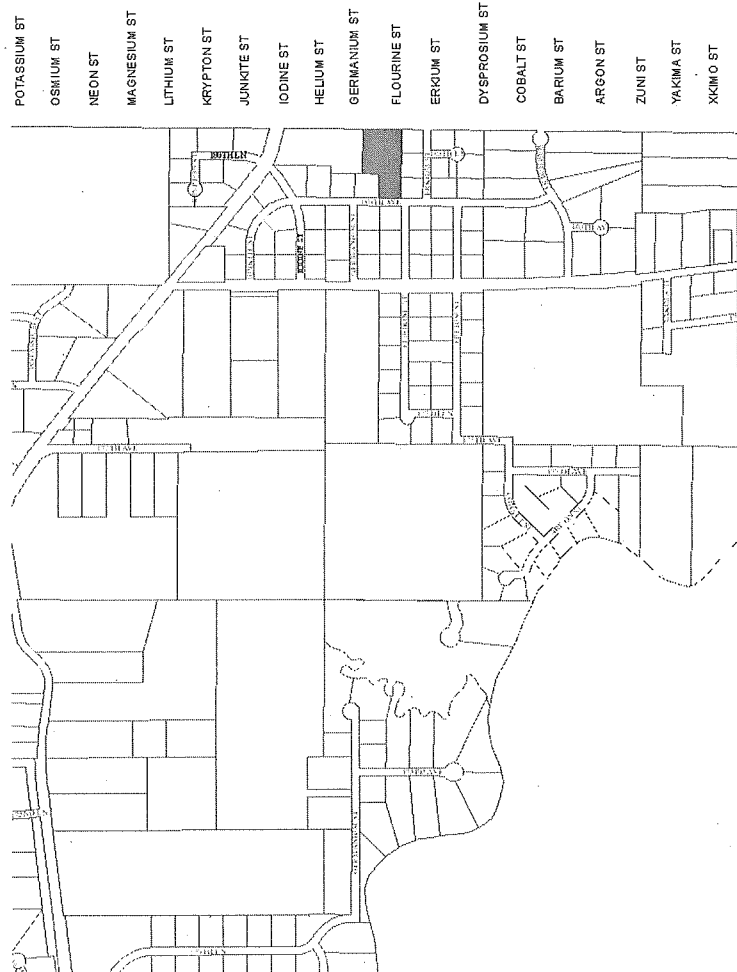
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-006
Project Name Ford Brook Park Playground Equipment



**Capital Improvement Program
City of Ramsey, Minnesota**

2014 *thru* 2018

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 6-Planned
Status Active

Project # 04-PARK-007
Project Name Lake Itasca Community Park

Total Project Cost: \$1,200,000

Description

This project is intended to expand the existing, undeveloped Lake Itasca Park south to Alpine Drive, east of the lake to the west line of the adjacent subdivision. In addition, athletic fields may be sited south of Alpine Drive, east of Puma Street, if a concurrent development plan warrants it.

Park Trust Funding for this project currently shows a negative ending balance

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed for development. It is this development that would provide the necessary park dedication funds for the first phase of construction, as well as contributing increased recreational demand.

The parcel south of Alpine Drive may also be sold to finance improvements in the park.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			400,000	400,000	400,000	1,200,000
Total			400,000	400,000	400,000	1,200,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund			400,000	400,000	400,000	1,200,000
Total			400,000	400,000	400,000	1,200,000

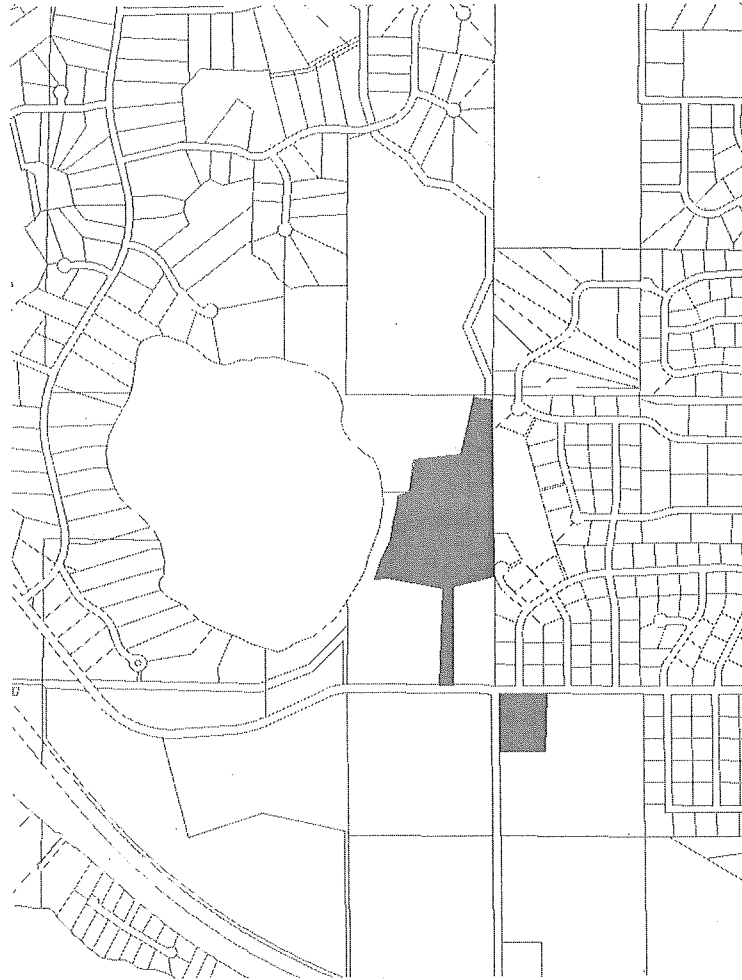
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact Unassigned

Project #	04-PARK-007
Project Name	Lake Itasca Community Park



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5 Future Consideration
Status Future Consideration

Project # 04-PARK-014
Project Name Trott Brook Trail Corridor

Total Project Cost: \$4,015,000

Description

The Trott Brook Trail Corridor extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Ammendment funding.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					4,015,000	4,015,000
Total					4,015,000	4,015,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids					4,000,000	4,000,000
Landfill Trust Fund					15,000	15,000
Total					4,015,000	4,015,000

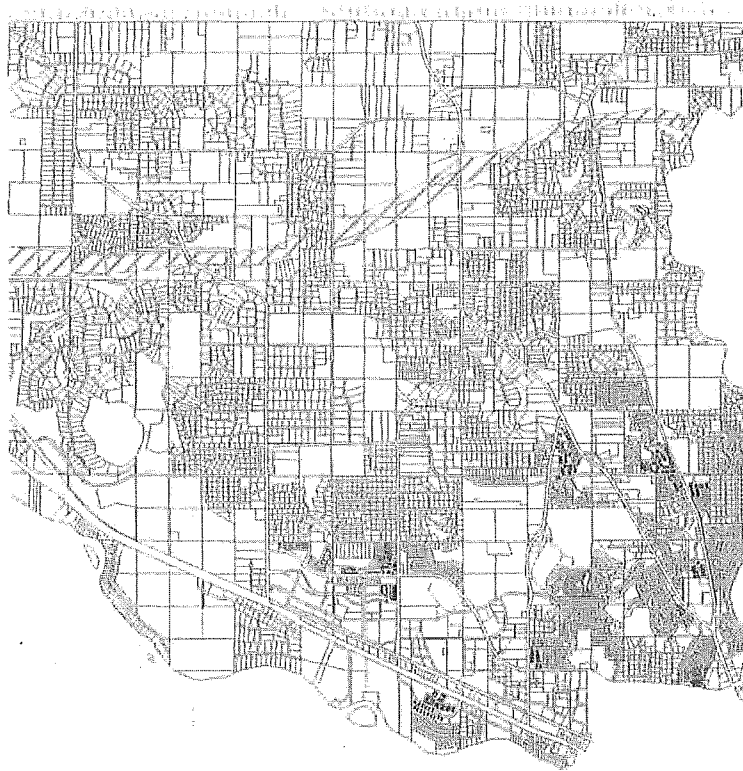
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact Unassigned

Project #	04-PARK-014
Project Name	Trott Brook Trail Corridor



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project #	06-PARK-002
Project Name	Drinking Fountains/Misting Station

Total Project Cost: \$56,000

Description
Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability. Woodland Green Park 2014; Central Parking Misting Station 2015; Bear Park 2016.

Justification
Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
35,000	Improvements Other than Build	7,000	7,000	7,000			21,000
Total	Total	7,000	7,000	7,000			21,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
35,000	Park Improvement Trust Fund	7,000	7,000	7,000			21,000
Total	Total	7,000	7,000	7,000			21,000

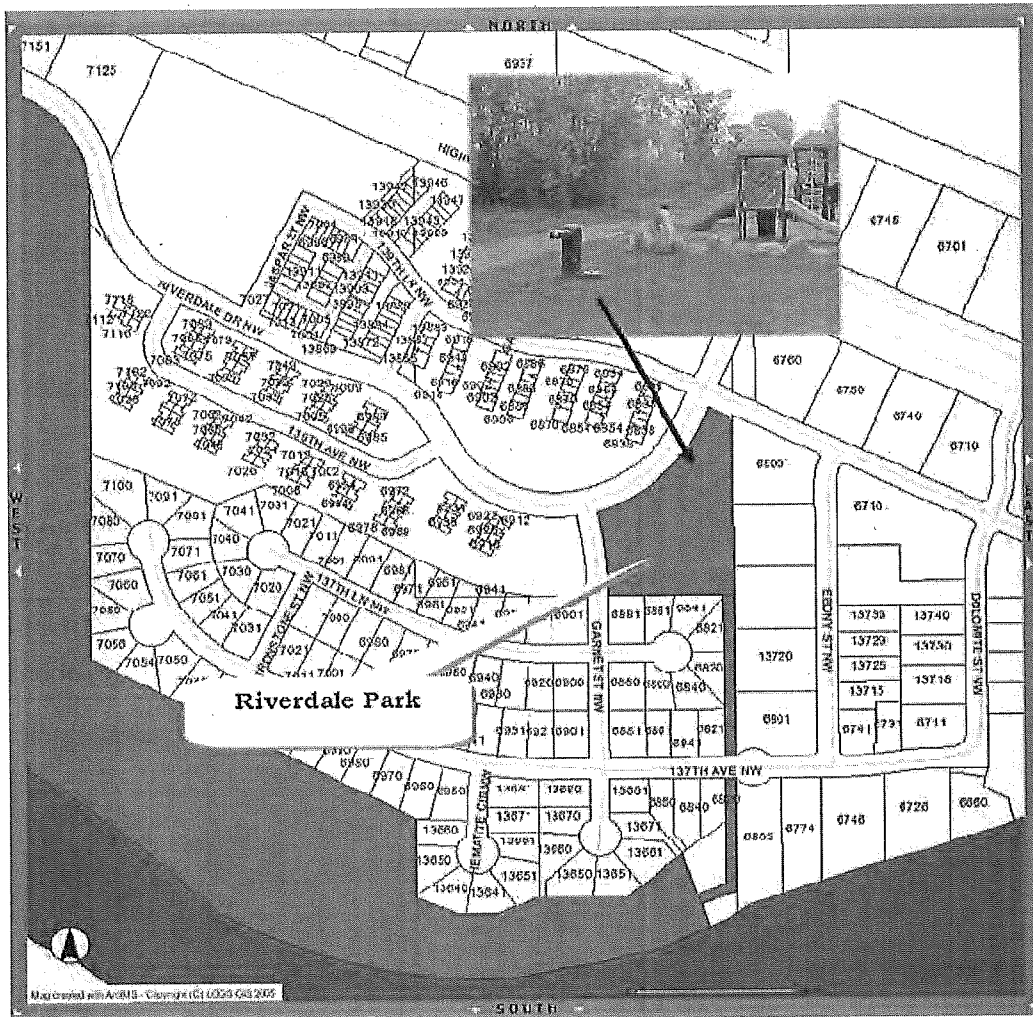
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 06-PARK-002
Project Name Drinking Fountains/Misting Station



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Buildings
 Useful Life 50 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active
 Total Project Cost: \$815,000

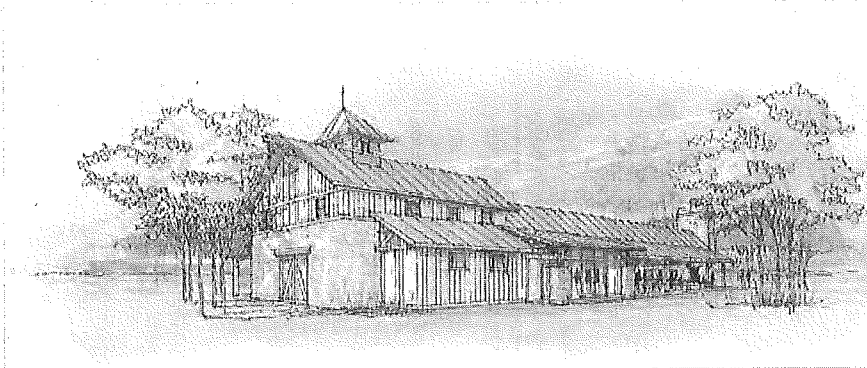
Project #	06-PARK-005
Project Name	Community Building & Playground for Elmcrest Park

Description
<p>COMMUNITY BUILDING Elmcrest Park multi-use building. Proposed joint project with the youth athletic association and other group(s).</p> <p>Funding Source: \$675,000 Park Improvement Trust Fund; \$40,000 Youth Association Expenditure: \$715,000</p> <p>PLAYGROUND This project will be the companion piece of the Elmcrest Park Community Building. A comprehensive planning process is anticipated to yield a playground and associated landscape that is integrated into the new community building.</p> <p>Funding Source: \$100,000 Lawful Gambling Fund Expenditure: \$100,000</p>

Justification
<p>COMMUNITY BUILDING Elmcrest Park will need a multi-use building, which includes certain site improvements such as water service, septic, landscape and irrigation with storage for the athletic groups using the facility. Sewer service will be extended when sewer lines are available.</p> <p>Careful design consideration will be required to ensure that the building will meet all of the community needs. Some design monies may be required in this process, prior to bidding.</p> <p>PLAYGROUND Myriads of parent users of Elmcrest Park have children along that are not in the soccer program. In addition, area residents (in particular to the east of T.H. #47 have been requesting a playground for the park for several years.</p>

Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction	815,000					815,000
Total	815,000					815,000
Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund	100,000					100,000
Park Improvement Trust Fund	675,000					675,000
Youth Association	40,000					40,000
Total	815,000					815,000

Project #	06-PARK-005
Project Name	Community Building & Playground for Elmerest Park



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-008
 Project Name Redevelopment of Central Park

Total Project Cost: \$775,000

Description

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park. This project is consists of two projects. For 2013 this consists of the extension of the parkway and outlet to the east. Projected for 2015 will be the installation of curbing around the parking lots.

Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build		775,000				775,000
Total		775,000				775,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund		525,000				525,000
Youth Association		250,000				250,000
Total		775,000				775,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$76,000

Project # **06-PARK-010**
 Project Name **Irrigation for Titterud Park**

Description

Underground irrigation & 160 GPM well.

If municipal water is available, cost may be less.

Justification

Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$40,000 represents the underground irrigation portion.

A 160 GPM well may cost about \$18,000.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					76,000	76,000
Total					76,000	76,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					76,000	76,000
Total					76,000	76,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active
 Total Project Cost: \$40,000

Project # 06-PARK-011
 Project Name Observation boardwalk - Lake Itasca

Description
 Boardwalk in the southeast portion of the open water wetland.

Justification
 Lake Itasca is an important destination for migratory waterfowl and other wetland fauna. A boardwalk in the southeast portion of the open water wetland will invite trail users to experience this and provides direct contact with the lake.
 In addition, an observation area with seating (similar to the one in Wetland #114P), provides a point of relaxation on the several mile-long Lake Itasca Trail.
 The construction would be done by in-house forces (including Department of Corrections forces) - thereby saving 60% of potential costs.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build		40,000				40,000
Total		40,000				40,000

Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund		40,000				40,000
Total		40,000				40,000

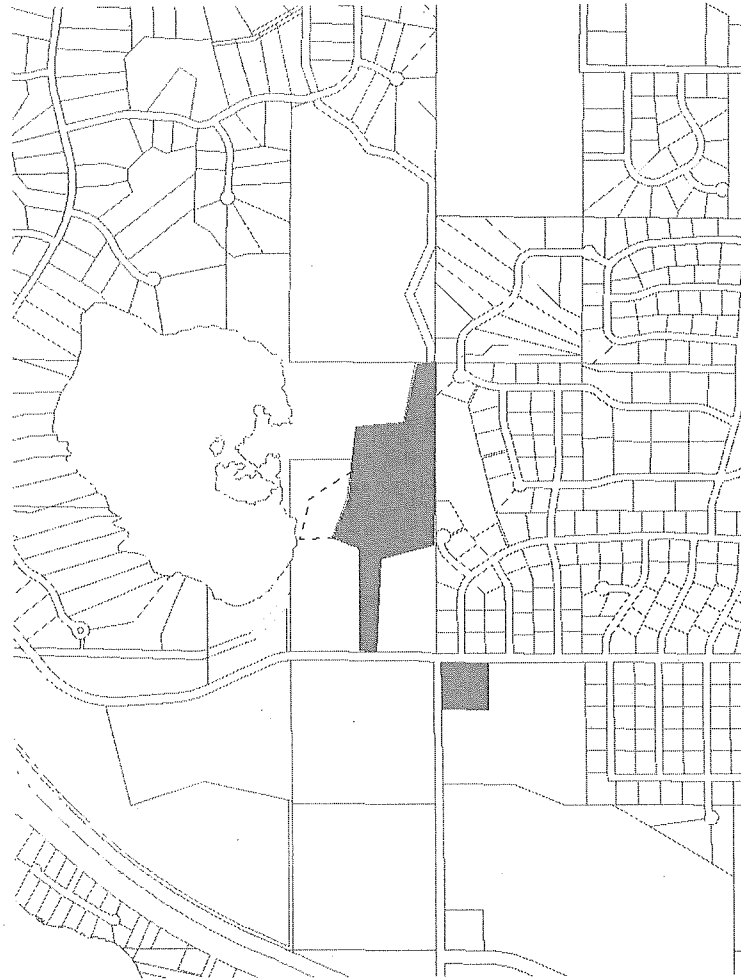
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	06-PARK-011
Project Name	Observation boardwalk - Lake Itasca



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-012
 Project Name Rabbit Park Phase Two

Total Project Cost: \$125,000

Description

Well and underground irrigation.
 Landscape improvements and an ag-lime infield for the ballfield.

Justification

Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well and underground irrigation.
 Landscape improvements would complete this project.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					125,000	125,000
Total					125,000	125,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					125,000	125,000
Total					125,000	125,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 06-PARK-012

Project Name Rabbit Park Phase Two



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # **06-PARK-015**
 Project Name **Observation deck on the Mississippi east Dolomite**

Total Project Cost: \$55,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined with development of adjacent property.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					55,000	55,000
Total					55,000	55,000
Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund					55,000	55,000
Total					55,000	55,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project #	06-PARK-015
Project Name	Observation deck on the Mississippi east Dolomite



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-016
 Project Name Mississippi River Park Development-Bridge location

Description **Total Project Cost: \$750,000**

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District.

The Park Trust Fund currently reflects a negative balance in this respective year.

Justification

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build				750,000		750,000
Total				750,000		750,000

Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund				750,000		750,000
Total				750,000		750,000

Project #	06-PARK-016
Project Name	Mississippi River Park Development-Bridge location



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5 Future Consideration

Status Future Consideration

Project #	06-PARK-017
Project Name	Redevelopment of Hunters Hill

Total Project Cost: \$500,000

Description
 Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

Justification
 Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.
 This park is in the study of underutilized properties that could be sold.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					500,000	500,000
Total					500,000	500,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					500,000	500,000
Total					500,000	500,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-019
 Project Name Trail Connections

Total Project Cost: \$700,000

Description

This project consists of the installation of several high priority connections linking segments of the city's trail system.

- Alpine Park to Sweetbay Ridge (2013)
- CR#83 from 167th Lane to Alpine Drive to Lake Itasca (2013)
- Hwy 47 from Trott Brook Cemetery to Elmcrest Park Trail (2013)

Justification

The increase demand in use of the city's trail system requires the continued development of the trail system.

Resident requests for improved trail system connections are reflected in these priority projects. The trails will also move people off high speed roadways and improve transportation and safety.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	300,000	400,000				700,000
Total	300,000	400,000				700,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids	100,000	100,000				200,000
Park Improvement Trust Fund	200,000	300,000				500,000
Total	300,000	400,000				700,000

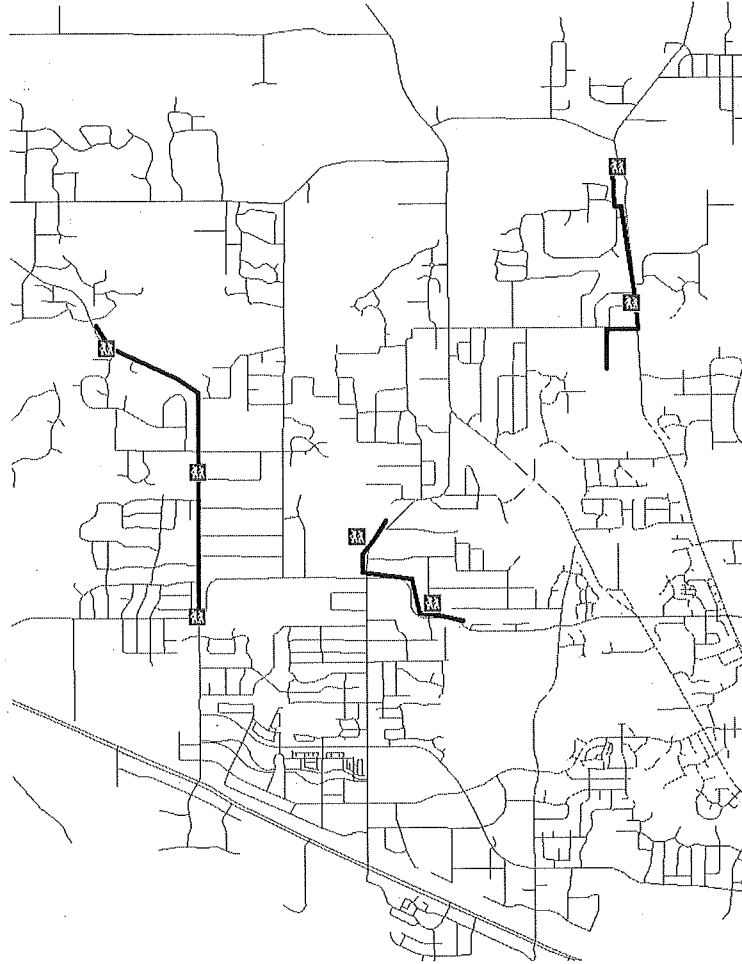
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 06-PARK-019
Project Name Trail Connections



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 07-PARK-001
 Project Name Village Square Commons

Total Project Cost: \$3,000,000

Description
 Development of the 2-acre Village Square Commons in the COR

Justification
 This urban park-space may be the most prominent park space within the COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			3,000,000			3,000,000
Total			3,000,000			3,000,000
Funding Sources	2014	2015	2016	2017	2018	Total
GO Bonding			2,700,000			2,700,000
Grants and Aids			300,000			300,000
Total			3,000,000			3,000,000

Capital Improvement Program
City of Ramsey, Minnesota

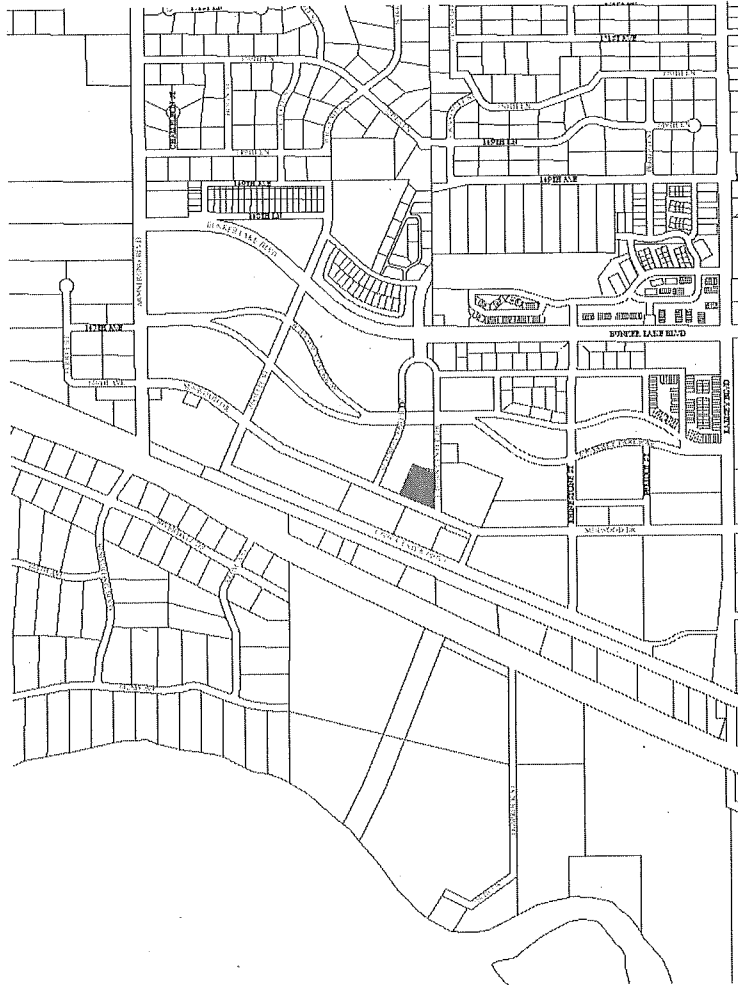
2014 thru 2018

Department Park Improvements

Contact

Project # 07-PARK-001

Project Name Village Square Commons



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Project #	08-PARK-001
Project Name	Landscape Improvements for Parks

Total Project Cost: \$35,000

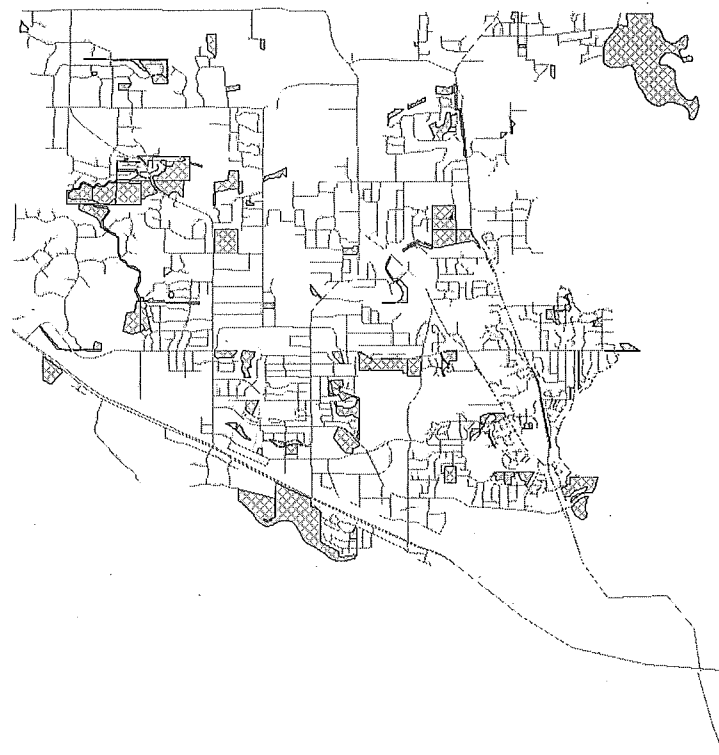
Description
Purchase landscape materials for installation in parks by volunteers.

Justification
The City can leverage improvements by working with volunteer groups that will plant the materials supplied by the City.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
10,000	Improvements Other than Build	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
10,000	Park Improvement Trust Fund	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

Project #	08-PARK-001
Project Name	Landscape Improvements for Parks



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 08-PARK-002
 Project Name Mississippi River Trail West

Total Project Cost: \$2,190,000

Description
 This trail will parallel the Mississippi River from Elk River to Anoka, passing through Mississippi West Regional Park. Trail connections are being completed that connect Ramsey to the Twin Cities - and south to Hastings as part of the National Mississippi River Trail.
 The 2013 work will construct the trail from Anoka to Mississippi West Park. A trail grant application has been submitted for \$1,600,000 to be considered a federally funded project in 2015. This will be applied to construct the trail from Mississippi River Regional Trail to Elk River. Anoka County Parks will provide the local match.

Justification
 A detailed feasibility study has been prepared. The total project is estimated at \$2,250,000.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
540,000	Improvements Other than Build		1,650,000				1,650,000
Total	Total		1,650,000				1,650,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
540,000	Grants and Aids		1,650,000				1,650,000
Total	Total		1,650,000				1,650,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact

Project #	08-PARK-002
Project Name	Mississippi River Trail West



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 08-PARK-004
 Project Name Lake Ramsey Park

Total Project Cost: \$3,631,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The lake will be a layering of public and private amenities – such as the integration of restaurant overlooks, required open space, public paths, wading areas and shady aesthetics, all of which provides the ‘green’ and ‘blue’ (and stormwater) connections between The Draw and retail areas.

The Park Trust Fund reflects a negative ending balance during the period this is recommended to be approved

Justification

In addition to providing a superior view-shed for retail sites as well as water recreation, the lake will handle storm run-off and provide fill material for other projects within The COR.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			3,631,000			3,631,000
Total			3,631,000			3,631,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund			3,631,000			3,631,000
Total			3,631,000			3,631,000

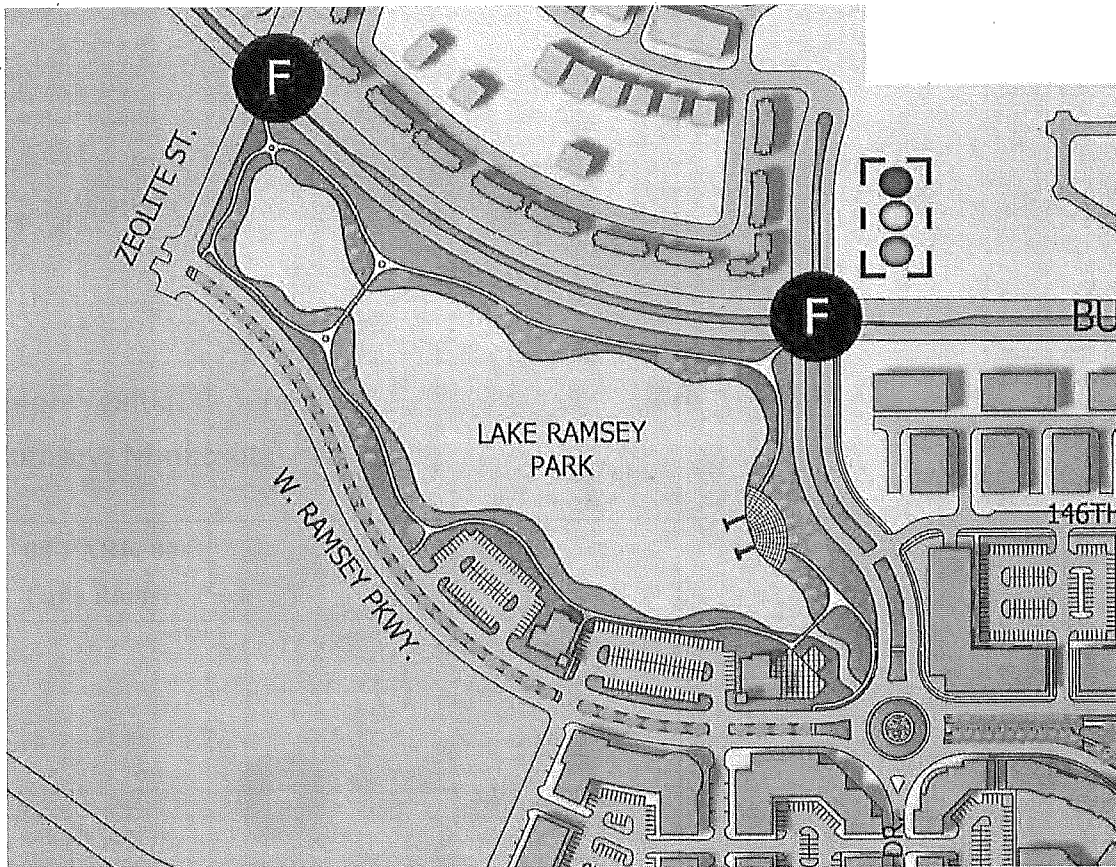
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	08-PARK-004
Project Name	Lake Ramsey Park



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 08-PARK-005
 Project Name The Draw (Ballfield Area)

Total Project Cost: \$1,350,000

Description

Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops , irrigation and perimeter sidewalks. Additional improvement will include a playground and pavilion with restrooms in 2016.

The Park Trust Fund reflects a negative ending balance during the time period this project is recommended to be constructed.

Justification

This park is part of the Master Plan for the COR. The ballfield is used by PACT charter school during the day and available for public use in the evening.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
150,000	Improvements Other than Build				1,200,000		1,200,000
Total	Total				1,200,000		1,200,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
150,000	Park Improvement Trust Fund				1,200,000		1,200,000
Total	Total				1,200,000		1,200,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 08-PARK-005
Project Name The Draw (Ballfield Area)



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$2,600,000

Project # **08-PARK-008**
 Project Name **Mississippi Skyway over TH10 Near rail Station**

Description
 This bridge will connect the COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Reional Park.

Justification
 The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and the COR without adding automobile trips to Hwys #10 and #169.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			2,600,000			2,600,000
Total			2,600,000			2,600,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids			2,600,000			2,600,000
Total			2,600,000			2,600,000

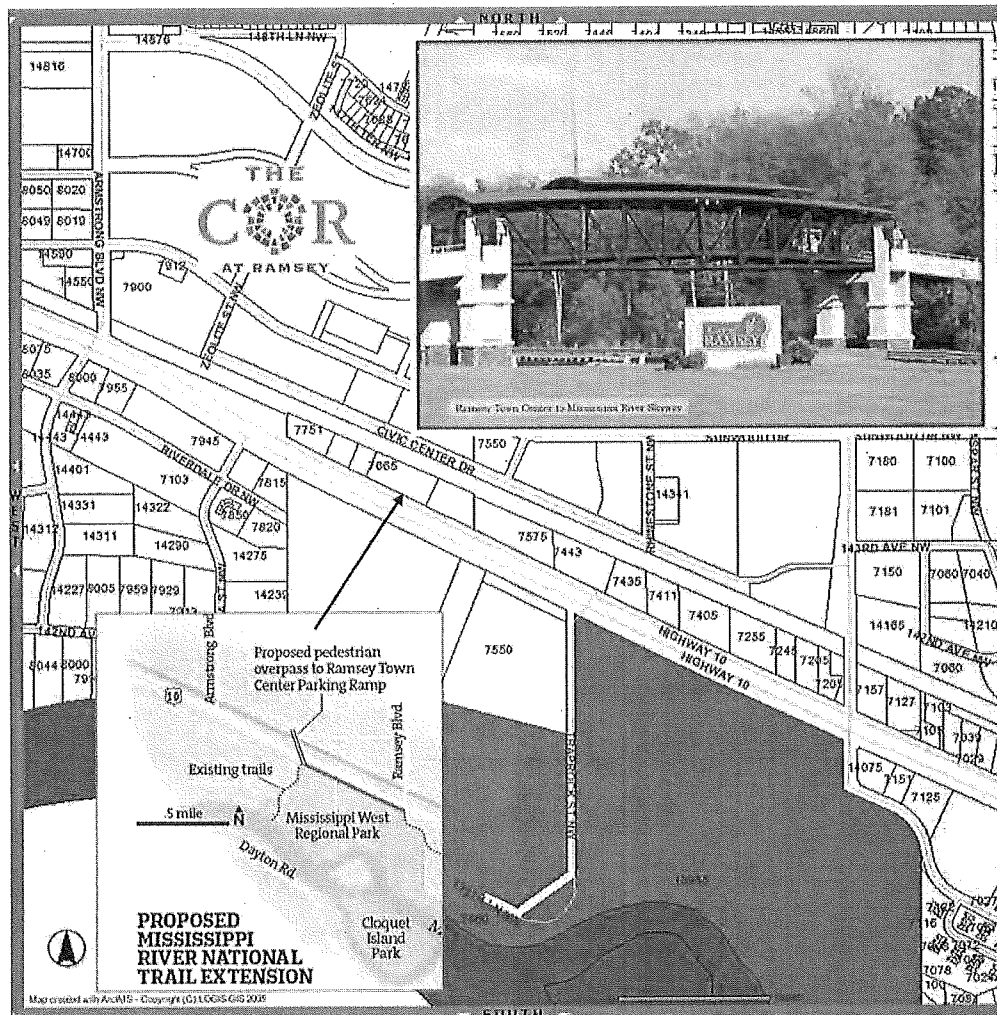
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
Contact

Project # 08-PARK-008

Project Name Mississippi Skyway over TH10 Near rail Station



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project #	09-PARK-001
Project Name	Multi-Sports Facility

Total Project Cost: \$475,000

Description
 This project contemplates construction of an inflatable dome for indoor practices, soccer, football, baseball, softball, etc. One location for consideration is Lake Itasca Park south of Alpine Drive near Puma Street.
 The Park Trust Fund reflects a negative ending balance.

Justification
 The youth Athletic Associations have indicated a need for this type of facility. They currently use facilities in surrounding City's when it is available.
 The building would be placed in an existing park with parking facilities. The 400' x 120' structure will provide indoor practice and game areas for many sports.
 The proposed project would move into a planning stage if a community center is not forecast for a similar time frame. The committed annual revenue from youth athletics can pay back some of the facility expense. Synthetic turf must be considered for this facility as part of the planning process.

Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction					475,000	475,000
Total					475,000	475,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					475,000	475,000
Total					475,000	475,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 09-PARK-001
Project Name Multi-Sports Facility



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 25
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project #	11-PARK-003
Project Name	Alpine Park Winter Facilities

Total Project Cost: \$2,500,000

Description
 This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.
 The Park Trust Fund Reflects a negative ending balance for this time period.

Justification
 This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

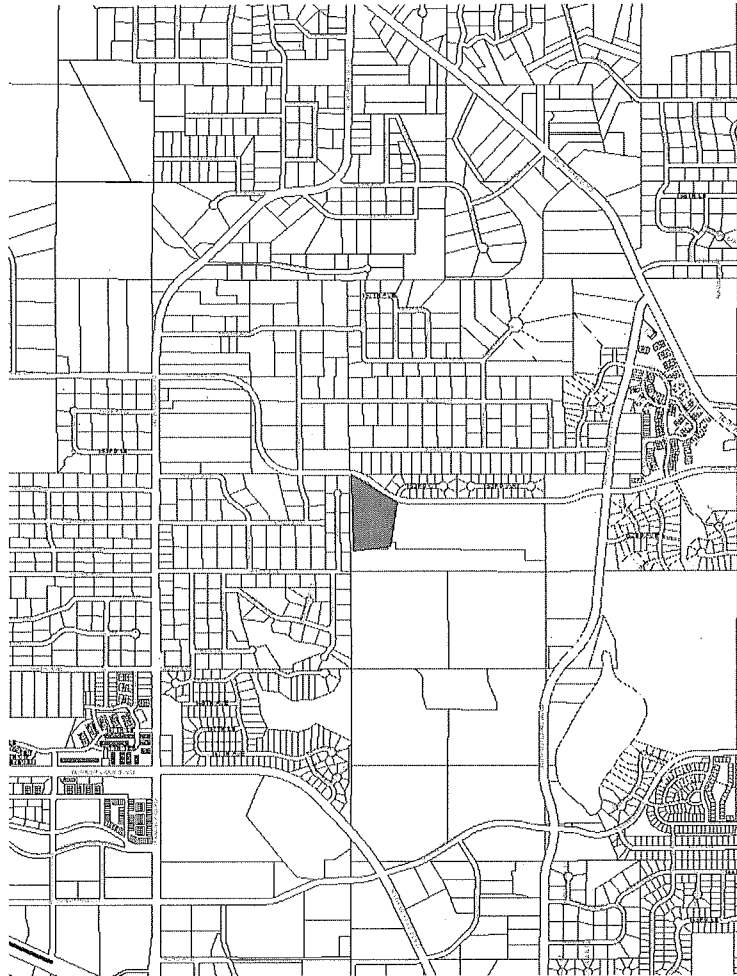
Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction					750,000	750,000
Improvements Other than Build					1,750,000	1,750,000
Total					2,500,000	2,500,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					2,500,000	2,500,000
Total					2,500,000	2,500,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact

Project # 11-PARK-003
Project Name Alpine Park Winter Facilities



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 25

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$15,000

Project #	12-PARK-004
Project Name	The Draw Water Quality Fountains

Description
Adding aeration fountains to the recently constructed (2010) park.

Justification
This project will install fountains in the pond to circulate the water and improve water quality.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	15,000					15,000
Total	15,000					15,000

Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund	15,000					15,000
Total	15,000					15,000

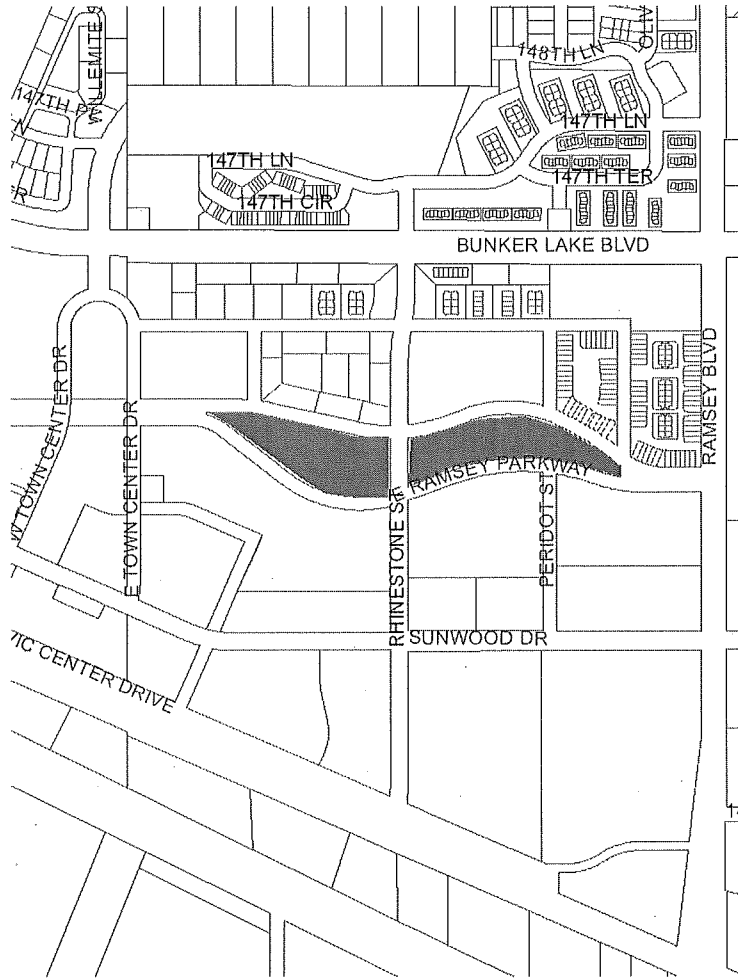
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 12-PARK-004
Project Name The Draw Water Quality Fountains



Capital Improvement Program
 City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 25
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 12-PARK-006
 Project Name The Draw Grates

Total Project Cost: \$10,000

Description

Adding stormwater grates to the recently constructed (2010) park.

Justification

This project will install grates over the pipes in the stormwater spreaders. The pipes do not have grates to prevent people and animals from entering the pipes.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	10,000					10,000
Total	10,000					10,000

Funding Sources	2014	2015	2016	2017	2018	Total
Storm Water Utility Fund	10,000					10,000
Total	10,000					10,000

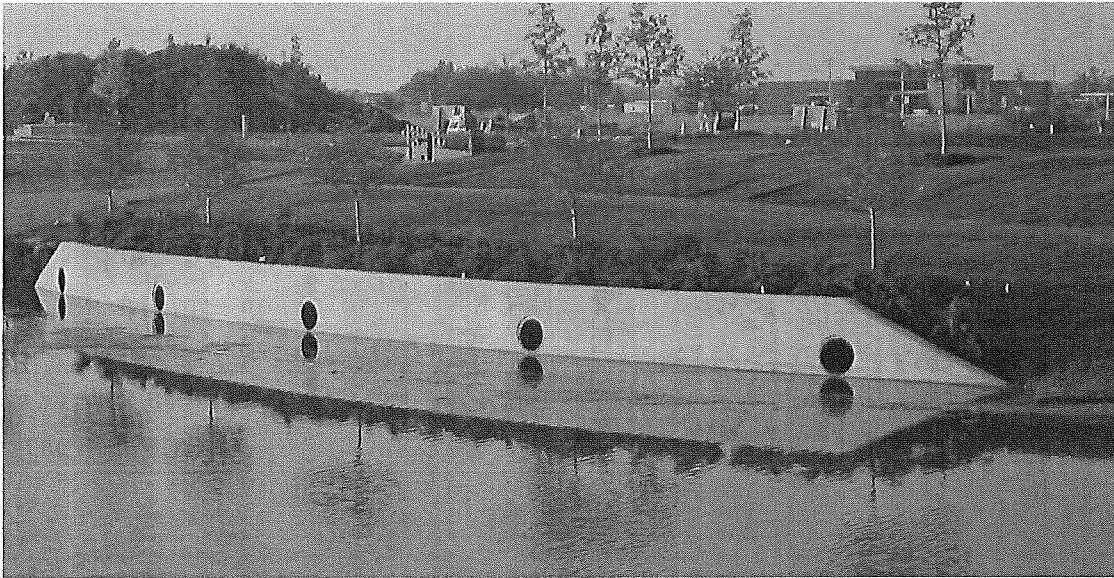
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	12-PARK-006
Project Name	The Draw Grates



Capital Improvement Program
 City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 25

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$20,000

Project # 12-PARK-008

Project Name McKinley Trail Connection to Anoka

Description

Construct Trail along McKinley extension to connect to Anoka City Limits.

Justification

This project will construct a trail in the industrial park from the intersection of Radium and McKinley to McKinley Street in Anoka, providing non-motorized connectivity between the two cities. This project was identified as a priority at the joint Anoka and Ramsey City Council Meeting.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	20,000					20,000
Total	20,000					20,000

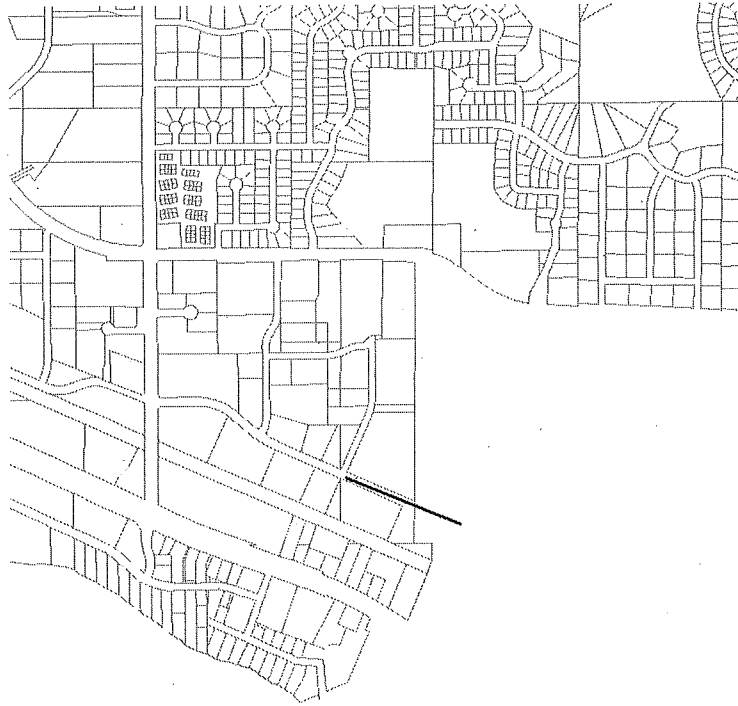
Funding Sources	2014	2015	2016	2017	2018	Total
City of Anoka	10,000					10,000
Park Improvement Trust Fund	10,000					10,000
Total	20,000					20,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact

Project # 12-PARK-008
Project Name McKinley Trail Connection to Anoka



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 10
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 14-PARK-001
 Project Name Lions Pavilion Improvements

Total Project Cost: \$10,000

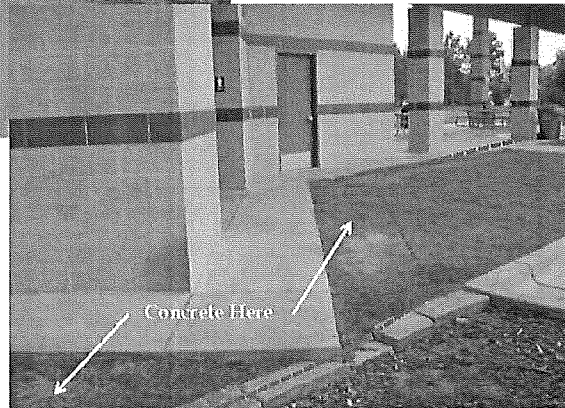
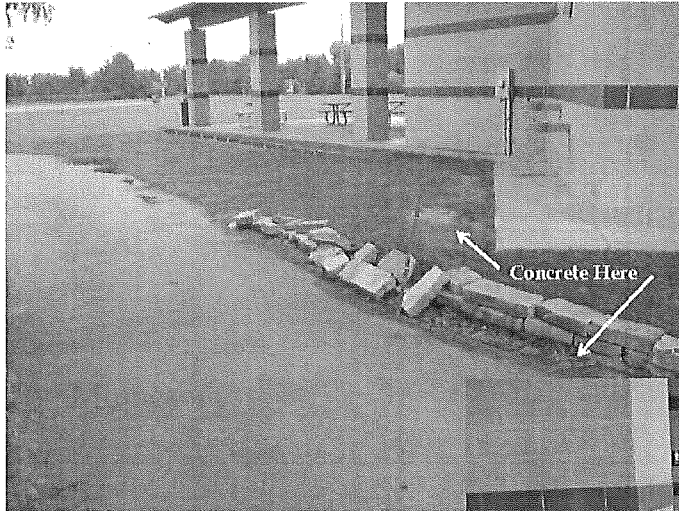
Description
 This project entails adding a 3' to 4' concrete slab around three sides of the Lions Pavilion park and concession stand at Center Park.

Justification
 Presently the drinking fountains at the north side of the building are not accessible by wheelchair and water from the roof splashes mud onto the interior areas.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	10,000					10,000
Total	10,000					10,000

Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund	10,000					10,000
Total	10,000					10,000

Project #	14-PARK-001
Project Name	Lions Pavilion Improvements



THIS PAGE INTENTIONALLY BLANK