

City of Ramsey
Agenda
Park and Recreation Commission
Thursday November 14, 2013
6:30 pm
Council Chambers, 7550 Sunwood Drive NW

- 1. Call to Order**
- 2. Citizen Input**
- 3. Approve Agenda**
- 4. Approve Minutes**
 1. Approve October 10, 2013 meeting minutes.
- 5. Commission Business**
 1. Recognize Anoka Women of Today's Volunteer Contributions for Fox Park
 2. Acknowledge Anoka Ramsey Athletic Association's Proposal to Fund Batting Cages at Alpine Park
 3. 2014 – 2018 PARKS FIVE-YEAR CAPITAL IMPROVEMENT PLAN
- 6. Commission/Staff Input**
 1. Commission/Staff Input
- 7. Adjournment**

Park and Recreation Commission

4. 1.

Meeting Date: 11/14/2013

Submitted For: Mark Riverblood, Engineering/Public Works

By: MaryJo Warner, Engineering/Public Works

Information

Title:

Approve October 10, 2013 meeting minutes.

Purpose/Background:

To review and approve the attached meeting minutes from the previous Park and Recreation Commission meeting.

Notification:

Observations/Alternatives:

Funding Source:

n/a

Recommendation:

To approve meeting minutes.

Action:

Motion to approve October 10, 2013 meeting minutes.

Attachments

Minutes

Form Review

Inbox

Grant Riemer

Form Started By: MaryJo Warner

Final Approval Date: 11/08/2013

Reviewed By

Grant Riemer

Date

11/08/2013 11:17 AM

Started On: 11/04/2013 10:24 AM

**PARK AND RECREATION COMMISSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

The Ramsey Park and Recreation Commission conducted a regular meeting on October 10, 2013 at Ramsey City Hall Council Chambers, 7550 Sunwood Drive NW.

Commission Members Present: Vice Chair Shane Bennett
 Commissioner Richard Chubb
 Commissioner Andrew Fyten
 Commissioner Thomas Mobry

Commission Members Absent: Chairperson Angela Olsen (excused)
 Commissioner Bridgett Barr (excused)
 Commissioner David Minke (excused)

Also Present: Parks & Assistant Public Works Superintendent Mark Riverblood
 Park and Recreation Intern Andrew Langholz

1. CALL TO ORDER

Vice Chair Bennett called the Park and Recreation Commission meeting to order at 6:30 p.m.

2. CITIZEN INPUT

None.

3. APPROVE AGENDA

Motion by Commissioner Chubb, seconded by Commissioner Mobry, to approve the Park and Recreation Commission meeting agenda as presented.

Motion carried. Voting Yes: Vice Chair Bennett, Commissioners Chubb, Mobry and Fyten.
No: None. Absent: Chair Olsen, Commissioners Barr and Minke.

4. APPROVE MINUTES

4.01: Approve Park and Recreation Commission Meeting Minutes dated September 12, 2013

Motion by Commissioner Fyten, seconded by Commissioner Mobry, to approve the following Park and Recreation Commission Regular Meeting Minutes:

- 1) Park and Recreation Commission Regular Meeting Minutes dated September 12, 2013.

Motion carried. Voting Yes: Commissioner Fyten, Mobry, Chubb and Mobry. No: None. Absent: Chair Olsen, Commissioners Barr and Minke.

5. COMMISSION BUSINESS

5.01: 2013 Summer Event Series Recap

Parks & Assistant Public Works Superintendent Riverblood and Park and Recreation Intern Langholz reviewed the Draw 2013 Summer Event Series kicked off with the City of Ramsey's own RJM Distributing and Killebrew Root Beer on June 20th and continued through the summer to the Park Patron Picnic on September 12th. The purpose of this case is to recap The Draw Summer Event Series and receive any feedback or comments. This is also an opportunity to mention all the sponsors in 2013 that helped cover the full cost of the events throughout the season. The weather for the concerts was nearly ideal all summer long, and attendance grew as the year went along – and over \$1300 in prizes were given away for the drawing at the Park Patron Picnic.

Photographs from each event were shown and explained by Park and Recreation Intern Langholz.

Vice Chair Bennett thanked Park and Recreation Intern Andrew Langholz for his work on these events. He also thanked the City of Ramsey Foundation and all the sponsors that made the summer event series possible.

5.02: Review of “Pocket Park” Policy

Parks & Assistant Public Works Superintendent Riverblood reviewed periodically, the Park and Recreation Commission reaffirms its policy of not recommending the satisfaction of Park Dedication by acceptance of small park spaces or “pocket parks” for new plats – but rather that a more sustainable solution in using the equivalent proceeds (cash dedications) to focus on trail connections between larger neighborhood and community parks; and also further development of those larger existing parks. This last policy review was performed in the context of the multi-year City Owned Land Inventory project. An abstract of that exhaustive process and an excerpt of a part of the Final Draft Policy were provided for Commission review.

Riverblood reviewed as part of the aforementioned process, wherein neighborhood connections (trails) to community parks and other regional destinations were explored as a sustainable mechanism for recreation and access to the parks and open space system, trail priorities were identified. While there are hundreds of miles of potential trail-ways, routes and possible connections, there must be a priority assignment for considering new trails given the ever-present shortfall between funding for trails, and all the trail desires. These trail priorities may be thought of as two distinct categories:

- Short connections of trails or sidewalks that make “whole” a larger system of trails, or succinct and coherent connections to destinations.

- Trails that provide both neighborhood connections and are a route to community destinations; and are part of larger “arterial” trail system within the City.

Riverblood provided examples of the second category above are the Mississippi River Trail, the Lake Itasca Trail, the trail paralleling T.H. #47 or the emerging Trott Brook Trail. Also attached for Commission review is a City of Ramsey map that shows the City’s community park system with these connecting “priority” trails highlighted. This large, circuitous looped trail may be described as the Circle of Ramsey.

Parks & Assistant Public Works Superintendent Riverblood stated Staff recommends affirming the policy of not accepting small, unplanned-for park spaces as part of the Park Dedication processes – and rather, accepting cash for Park Dedication to be programmed for community parks and priority trails within Ramsey.

Vice Chair Bennett agreed this is the right policy from his perspective. Parks & Assistant Public Works Superintendent Riverblood noted the City Council went through a lengthy discussion and agreed the Park Commission is spot on for this policy.

Motion by Commissioner Mobry, seconded by Commissioner Chubb, to reaffirm the policy of not accepting small park spaces as part of the Park Dedication processes – and encourage accepting cash for Park Dedication to be programmed for community parks and priority trails within Ramsey..

Motion carried. Voting Yes: Vice Chair Bennett, Commissioners Mobry, Chubb, and Fyten. No: None. Absent: Chairperson Olsen, Commissioners Barr and Minke.

5.03: Recommend Park Dedication for Brookfield 4th Addition

Parks & Assistant Public Works Superintendent Riverblood reviewed approximately 9 years ago the first phases of the Brookfield Addition were platted west of Nowthen Boulevard and south of Trott Brook in the north-center of Ramsey. Presently, a different developer is proceeding with the platting of 77 lots known as the Brookfield 4th Addition within the areas of the existing plat (26.8 acre Outlot A, Brookfield 3rd Addition). Park Dedication and Trail Fees for the original plat was satisfied by the construction of an approximate ¾ mile of bituminous trail paralleling the brook and another north/south trail adjacent to Nowthen Boulevard, extending beyond the plat, south to 167 Avenue. The purpose of this case is to recommend to City Council Park Dedication and Trail Fees for the proposed Brookfield 4th Addition.

Riverblood reviewed to satisfy the Park Dedication requirement, Staff is recommending a cash contribution. Pursuant to past planning for this area, and consistent with the Master Park and Trail Plan, no additional park land is required in this area south of Trott Brook. There are however, two important strategies planned for meeting the recreational needs of existing residents and future inhabitants of Brookfield 4th Addition; one of which is a trail connection from the existing trail in Brookfield, west to Variolite Street (and north of Central Park). The other would be a future community park in north-central Ramsey, likely north of the brook and in the vicinity of the Brookfield Addition(s).

Parks & Assistant Public Works Superintendent Riverblood noted on the trail connection above, this may be a near-term reality by virtue of the platting of Brookfield 4th Addition in two respects. The first is that the present value of the platting of 77 lots represents \$190,575 in cash Park Dedication. The Commission may make effective recommendation to City Council that these proceeds be held within the Park Trust Fund for the purpose of constructing the Trott Brook Trail from Brookfield to Variolite when a trail route (easement) is secured and full funding is available. The second aspect of a near-term opportunity to construct the above trail is that 21st Century Bank owns the land west of the proposed Brookfield 4th Addition, and has conceptually agreed to convey necessary trail easements to ultimately provide for the construction of this portion of the Trott Brook Trail (pending full funding). Discussions with the bank, developer and staff have acknowledged that if this trail easement is in place, staff may apply for a DNR trail grant as soon as 2014 to potentially bring an additional \$100,000 in needed external funding to this proposed extension of the Trott Brook Trail. The preliminary estimate for the extension of the Trott Brook Trail is a range of \$300,000 to \$400,000 for the boardwalk segments and \$45,000 to \$55,000 for those areas of this trail that can be constructed of bituminous.

Trail Fees

Riverblood reviewed relative to Trail Fees, staff is recommending a cash contribution (present value) of \$46,200. These funds could also be directed to the Trott Brook Trail from the Brookfield area to Variolite Street after one connecting link may be established within the existing plat (Brookfield 3rd Addition) and is shown on the attachment entitled "Trott Brook Trail to 170 St. Trail". As in the instance with the trail easement mentioned above, 21st Century Bank has verbally agreed to convey fee-title this outlot to the city (this outlot already has drainage and utility easement encumbrances upon it). The estimated construction cost of this short connecting trail segment is \$6,000.

Staff recommends that Park Dedication and Trail Fees are satisfied by cash payment at the time of Final Plat Recording and that the Development Agreement include an Exhibit consisting of a Letter, or Memorandum of Understanding that 21st Century Bank shall convey to the City, a trail easement from a publicly assessable point within Brookfield 3rd Addition, generally westward to the City Trail Corridor adjoining 21st Century Bank's holdings, for the purpose of future construction of the Trott Brook Trail and that the development agreement shall include that Park Dedication and Trail Fee proceeds from the Brookfield 4th Addition will be applied to the Trott Brook Trail, with the City applying for grant funds to supplement the Park Dedication and Trail Fee "gap" in funding for the Trott Brook Trail west of the Brookfield Addition.

Motion by Commissioner Fyten, seconded by Commissioner Chubb, to recommend to City Council that Park Dedication and Trail Fees are satisfied by cash payment at the time of Final Plat Recording, and that the Development Agreement include an Exhibit consisting of a Letter or Memorandum of Understanding that 21st Century Bank shall convey to the City, a trail easement from a publicly accessible point within Brookfield 3rd Addition, generally westward to the City Trail Corridor adjoining 21st Century Bank's holdings, for the purpose of future construction of the Trott Brook Trail and that the development agreement shall include that Park Dedication and Trail Fee proceeds from the Brookfield 4th Addition will be applied to the Trott Brook Trail, with

the City applying for grant funds to supplement the Park Dedication and Trail Fee “gap” in funding for the Trott Brook Trail west of the Brookfield Addition.

Motion carried. Voting Yes: Vice Chair Bennett, Commissioners Fyten, Chubb and Mobry. No: None. Absent: Chairperson Olsen, Commissioners Barr and Minke.

5.04: Update on Status of Elmcrest Park’s Community Building and Playground Planning Process

Parks & Assistant Public Works Superintendent Riverblood reviewed the purpose of this case is to update residents and the Commission on the Elmcrest Park community building project and also discuss the process for planning for the spring 2014 playground and landscape project, also at Elmcrest. The City Council approved the preliminary plan and bid process.

Funding has been identified within the 2013 Parks Capital Improvement Plan. The 2014 CIP is being revised for consideration with this same playground and landscape installation project for spring or early summer 2014 installation.

Riverblood requested the Commission consider there be a call for proposals to a combination of playground vendors and landscape architects to plan and propose with a fixed pricepoint for a playground in the park. This could be not to exceed \$75,000 - \$100,000. The request for proposal would come before the Commission as soon as the November Park meeting.

The consensus was for the request for proposal to be reviewed at the November Park meeting. A Work Session prior to the regular meeting may be helpful to delve into the details.

6. COMMISSION/STAFF INPUT

Parks & Assistant Public Works Superintendent Riverblood indicated the Mississippi River Trail may begin construction within the Regional Park in November. Staff is determining which trails need overlay and one overlay was completed today. He reported a number of Fall Sports wrapped up for the season and there were 5000 people in Elmcrest Park for the October soccer jamboree.

7. ADJOURNMENT

Motion by Commissioner Chubb, seconded by Commissioner Fyten, to adjourn the meeting.

Motion carried. Voting Yes: Vice Chair Bennett, Commissioners Chubb, Fyten and Mobry. No: None. Absent: Chairperson Olsen, Commissioners Barr and Minke.

The Park and Recreation Commission meeting adjourned at 7:10 p.m.

Respectfully submitted,

Mark Riverblood
Parks & Assistant Public Works Superintendent

Drafted by Debbie Wolfe
TimeSaver Off Site Secretarial, Inc.

Park and Recreation Commission

5. 1.

Meeting Date: 11/14/2013

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Recognize Anoka Women of Today's Volunteer Contributions for Fox Park

Purpose/Background:

The purpose of this case is to recognize Ramsey resident Brook Beaton's organizational accomplishments on landscape improvements to Fox Park. As the Commission will recall, Ms. Beaton sought the city's approval to add appropriate plantings in the park following Excel Energy's removal of the Scotch and Red Pine under the power line on the south side of the park.

Since Brook met with the Commission, she and the Anoka Women of Today raised over \$1,000 in plant materials with the help and donations from Green Valley Greenhouse, a Ramsey business approximately one mile to the northwest. Following that her group commenced planting in the park, tallying over 100 hours of volunteer contributions.

If that were not enough, the Anoka Women of Today went on to commit to more community stewardship at Fox Park through the city's Adopt-a-Spot program. Attached are several photos from the planting day, and the Anoka County Union article on the group and their accomplishments.

Notification:

Observations/Alternatives:

Funding Source:

No funding is required, rather this case recognizes important donations of labor, shrubs and perennials for Fox Park.

Recommendation:

Action:

No action is required.

Attachments

['Before' and 'after'](#)

[Adopt-a-Spot](#)

[Sign planting](#)

[Group photo](#)

[Union article](#)

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 11/08/2013

Reviewed By

Grant Riemer

Date

11/08/2013 11:13 AM

Started On: 11/08/2013 09:38 AM



Fox Park 'Before' Tree Removal



Fox Park 'After' Tree Removal



Adopt-A-Spot
Keep Ramsey
Beautiful



This spot adopted by:
Anika Flansbery Women Of Today







Members of the Anoka Women of Today raised \$1,000 and donated more than 100 volunteer hours to replant Fox Park in Ramsey, where the park's trees had to be removed because they were located too close to overhead power lines.

Photo submitted

Volunteer group partners to replant Ramsey park

Fox Park located at 17100 Potassium St. NW, Ramsey, suffered the loss of over 30 full grown trees and evergreens due to new regulations with overhead power lines.

The new requirements under this regulation state that there can be no trees over a certain height within 75 feet on each side of the power lines. Unfortunately for Fox Park, this included most of its natural habitat.

The Anoka Women of Today, a volunteer group, took action to help rehabilitate the park with new plantings. Working closely with the Ramsey Park and Recreation Board and Green Valley Garden Center, the Anoka Women of Today were able to raise

just over \$1,000 for replanting Fox Park.

Volunteers planted about 100 perennials, seven trees and eight shrubs bringing back some of the beauty the park lost last fall. There are now perennial gardens and trees planted to help attract smaller wild-life back into the park.

The Anoka Women of Today are participating in the city of Ramsey adopt-a-spot program and have sponsored Fox Park. This project and its fundraising efforts have totaled over 100 volunteer hours. For more pictures from this community project or for more information on the Anoka Women of Today visit the facebook page at: www.facebook.com/AnokaWomenOfToday

Meeting Date: 11/14/2013

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Acknowledge Anoka Ramsey Athletic Association's Proposal to Fund Batting Cages at Alpine Park

Purpose/Background:

The Anoka Ramsey Athletic Association (ARAA) desires approval to fund and construct two batting cages at Alpine Park in the outfield areas in between baseball fields #1 and #2, and #3 and #4.

This funding and installation by ARAA is similar to the provision of a storage building and batting cage for Central Park, also by the association approximately one year ago.

In addition to the need to review plans for safe design and appropriate maintenance factors, Staff is expecting a written proposal, so that all parties are in full agreement with expectations and responsibilities. Upon recommendation by the Commission and the referenced agreement, the proposal will go forward to City Council for approval.

Attached is a aerial depiction of the locations within the park.

Notification:

Observations/Alternatives:

Funding Source:

No city monetary contributions are known to be needed at this time.

Recommendation:

Action:

Motion to recommend City Council approval of ARAA's proposed batting cages at Alpine Park, contingent upon receiving a design drawing, a written agreement and staff's recommendation for installation at the park.

Attachments

Exhibit

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 11/08/2013

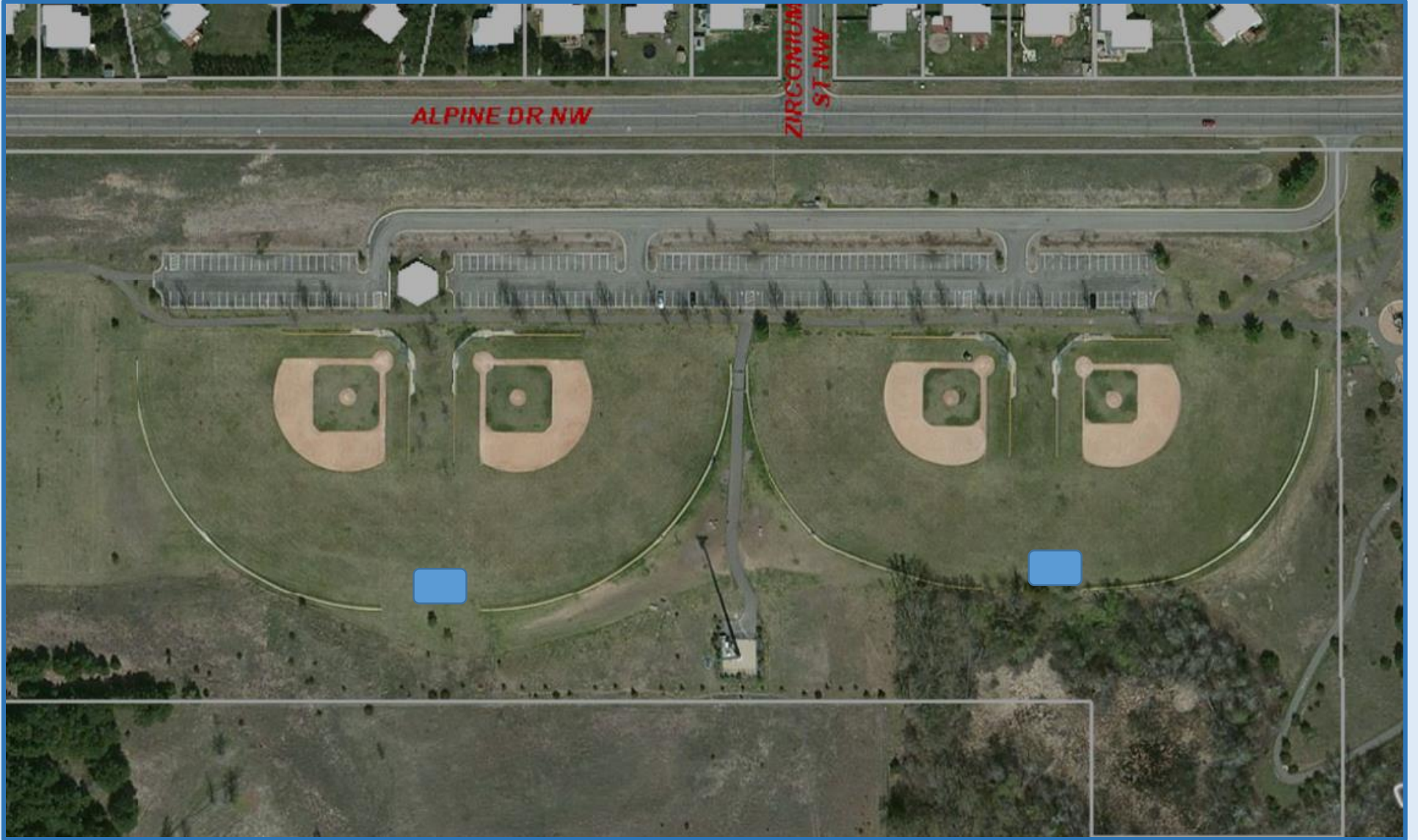
Reviewed By

Grant Riemer

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Batting Cages Depicted in Blue

Meeting Date: 11/14/2013

By: Mark Riverblood, Engineering/Public Works

Information

Title:

2014 – 2018 PARKS FIVE-YEAR CAPITAL IMPROVEMENT PLAN

Purpose/Background:

The purpose of this case is to recommend the 2014 – 2018 Parks' Capital Improvement Plan (CIP) to City Council's Finance Committee or directly to Council. The document outlines a 5-year plan similar to the previous 2013 – 2017 plan, with the last year (2018) also functioning as a 'place-holder' for park projects with uncertain time-lines, or unidentified funding such as grants and Park Dedication fees paid by developers.

Additionally, projects (like the building and playground at Elmcrest Park) that were not completed in 2013, but begun, are shown for completion and payment this coming year.

Notification:

Observations/Alternatives:

The Parks 5 – Year CIP will be adopted by Council as part of the larger CIP document, usually corresponding to the General Fund budget in December.

The following is an excerpt from the anticipated larger city-wide all-category CIP, and includes an explanation on the CIP document and process:

"Enclosed is the Ramsey Capital Improvements/Capital Outlay Plan (CIP) for the years 2014-2018. It has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation, which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction."

Because future years' of the CIP consist of many variables, staff recommends a discussion of the various values and details associated with each project within 2014; and a **brief**, summary mention of future years' projects for 2015-18.

Additionally, all capital improvements require on-going maintenance costs (day-to-day labor, utilities or annual expenses); and therefore, staff and City Council will evaluate very carefully the real and total costs of each capital improvement for consideration within the context of the General Fund operations budget at the time projects are brought forward for development.

Funding Source:

Recommendation of the Parks 5-Year CIP document includes proposed funding sources and project cost estimates.

Recommendation:

Staff recommends approval of the CIP as presented.

Action:

Based upon discussion, recommend a 2014 – 2018 Parks Capital Improvement Plan to City Council.

Attachments

CIP

Form Review

Inbox

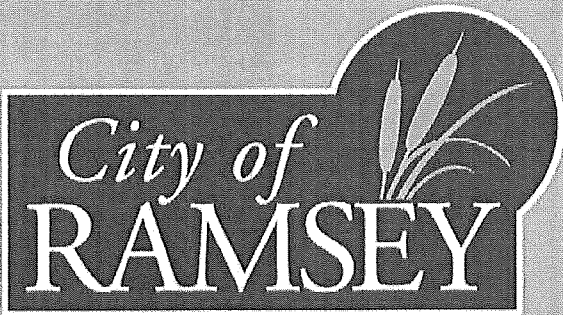
Grant Riemer
Mark Riverblood (Originator)
Grant Riemer
Form Started By: Mark Riverblood
Final Approval Date: 11/08/2013

Reviewed By

Mark Riverblood
Mark Riverblood
Grant Riemer

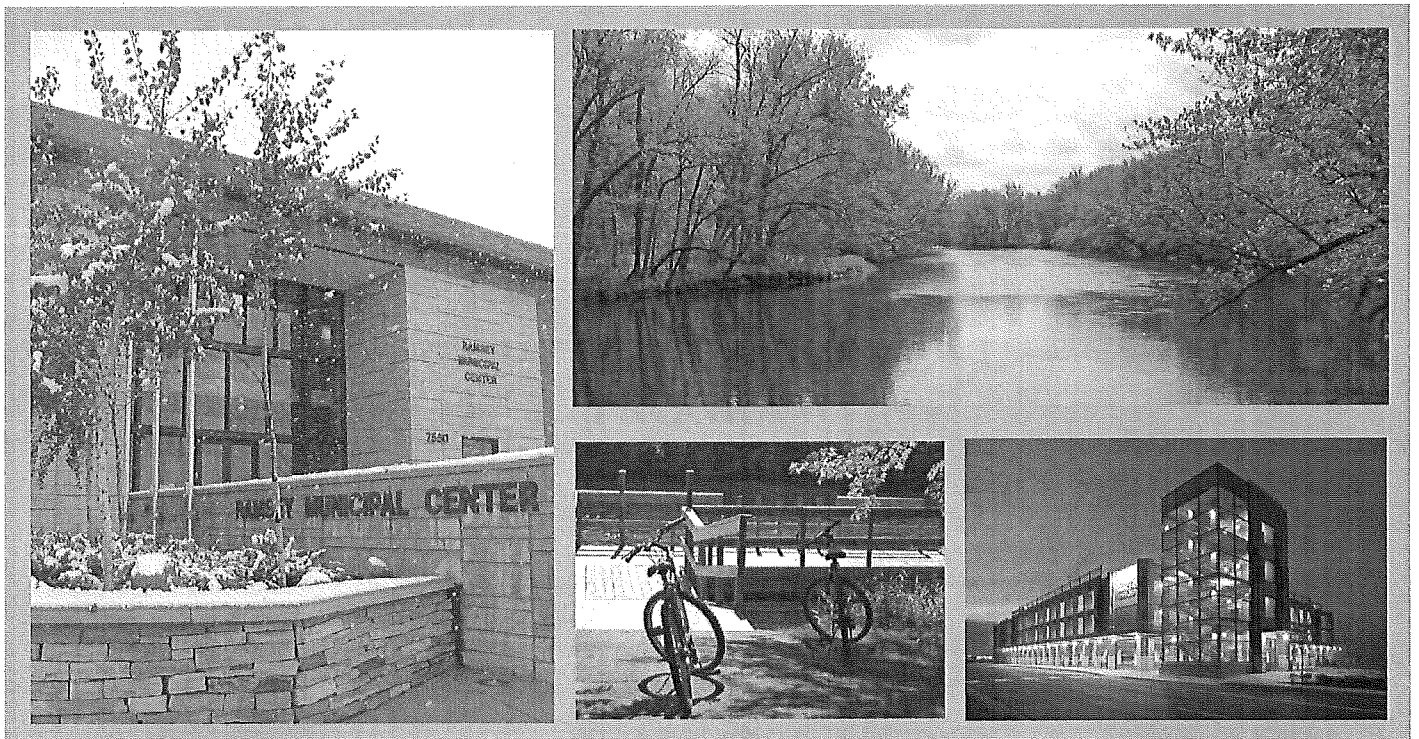
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CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2014-2018

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



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CITY OF RAMSEY
2014-2018
CAPITAL IMPROVEMENT PLAN

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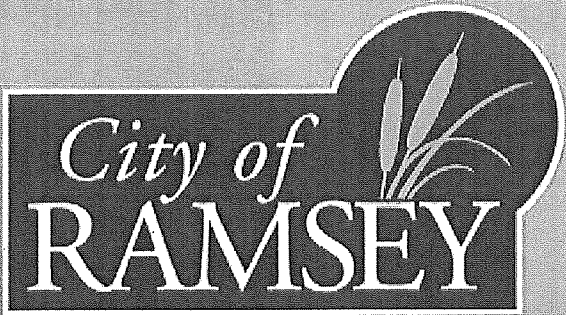
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PARK IMPROVEMENT

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City of Ramsey, Minnesota
Capital Improvement Program
 2014 thru 2018

PROJECTS BY CATEGORY

Category	Project#	Priority	2014	2015	2016	2017	2018	Total
Park Improvement								
Elmcrest Creek Trail to Central Park	04-PARK-002	5					300,000	300,000
Elmcrest Park Entrance & Signage	04-PARK-003	6	50,000					50,000
Ford Brook Park Playground Equipment	04-PARK-006	6					70,000	70,000
Lake Itasca Community Park	04-PARK-007	6			400,000	400,000	400,000	1,200,000
Trott Brook Trail Corridor	04-PARK-014	5					4,015,000	4,015,000
Drinking Fountains/Misting Station	06-PARK-002	6	7,000	7,000	7,000			21,000
Community Building & Playground for Elmcrest Park	06-PARK-005	6	815,000					815,000
Redevelopment of Central Park	06-PARK-008	6		775,000				775,000
Irrigation for Titterud Park	06-PARK-010	6					76,000	76,000
Observation boardwalk - Lake Itasca	06-PARK-011	6		40,000				40,000
Rabbit Park Phase Two	06-PARK-012	6					125,000	125,000
Observation deck on the Mississippi east Dolomite	06-PARK-015	6					55,000	55,000
Mississippi River Park Development-Bridge location	06-PARK-016	6				750,000		750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000	500,000
Trail Connections	06-PARK-019	6	300,000	400,000				700,000
Village Square Commons	07-PARK-001	6			3,000,000			3,000,000
Landscape Improvements for Parks	08-PARK-001	6	5,000	5,000	5,000	5,000	5,000	25,000
Mississippi River Trail West	08-PARK-002	6		1,650,000				1,650,000
Lake Ramsey Park	08-PARK-004	6			3,631,000			3,631,000
The Draw (Ballfield Area)	08-PARK-005	6				1,200,000		1,200,000
Mississippi Skyway over TH10 Near rail Station	08-PARK-008	6			2,600,000			2,600,000
Multi-Sports Facility	09-PARK-001	6					475,000	475,000
Alpine Park Winter Facilities	11-PARK-003	6					2,500,000	2,500,000
The Draw Water Quality Fountains	12-PARK-004	6	15,000					15,000
The Draw Grates	12-PARK-006	6	10,000					10,000
McKinley Trail Connection to Anoka	12-PARK-008	6	20,000					20,000
Lions Pavilion Improvements	14-PARK-001	6	10,000					10,000
Park Improvement Total			1,232,000	2,877,000	9,643,000	2,355,000	8,521,000	24,628,000
GRAND TOTAL			1,232,000	2,877,000	9,643,000	2,355,000	8,521,000	24,628,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 50 Years
 Category Park Improvement
 Priority 5 Future Consideration
 Status Future Consideration

Project # 04-PARK-002
 Project Name Elmcrest Creek Trail to Central Park

Description **Total Project Cost: \$300,000**
 This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

Justification
 This trail development may be concurrent with development east of Central Park. Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail will coincide with residents subdividing their lots east of Ramsey Blvd, along the county ditch.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					300,000	300,000
Total					300,000	300,000
Funding Sources	2014	2015	2016	2017	2018	Total
Landfill Trust Fund					75,000	75,000
Park Improvement Trust Fund					225,000	225,000
Total					300,000	300,000

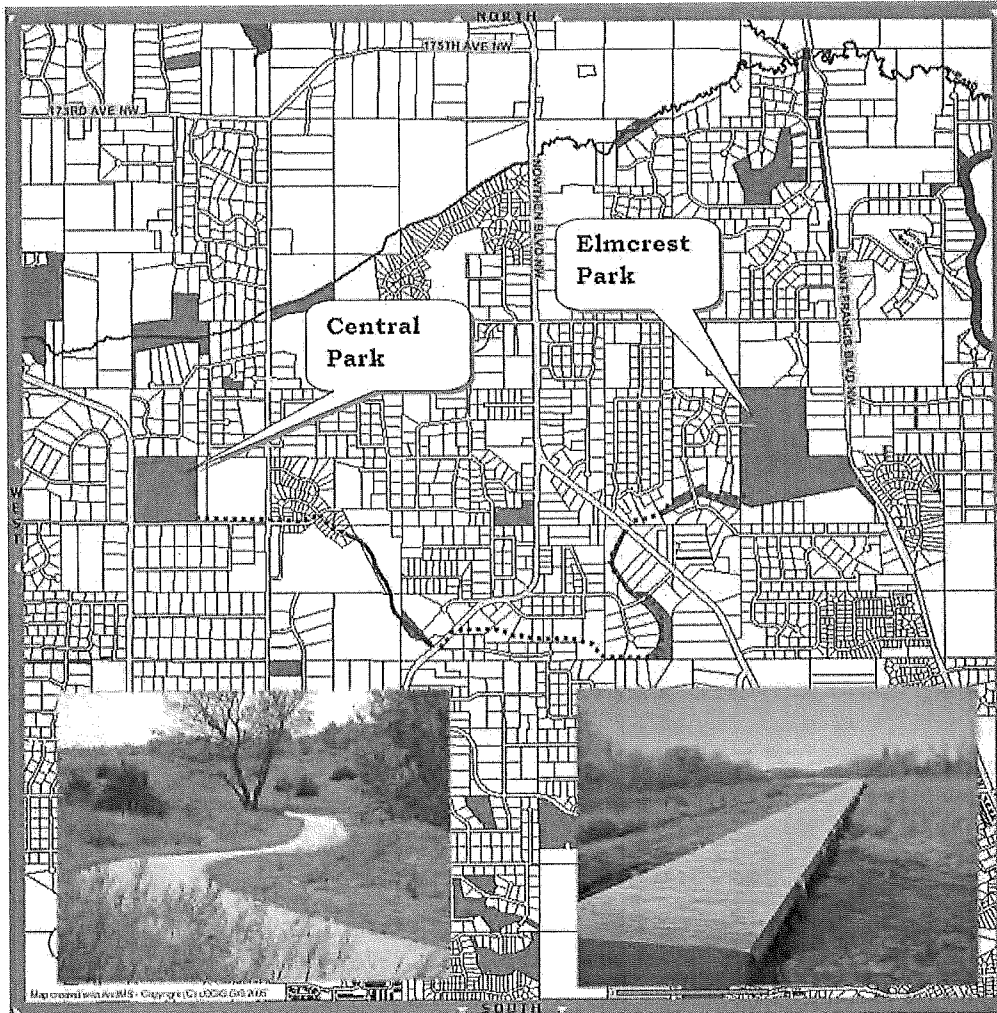
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-002
Project Name Elmcrest Creek Trail to Central Park



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 04-PARK-003
 Project Name Elmcrest Park Entrance & Signage

Total Project Cost: \$50,000

Description

Entrance signing would consist of a sign and landscaping sited near the Quicksilver entrance timed with the area's redevelopment and street construction.

Justification

The 100+ acre community park warrants an attractive entrance monument with landscape. Plus, it is expected there will continue to be events where in thousands of out-of-Ramsey visitors may only know Ramsey from their experience at Elmcrest Park.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	50,000					50,000
Total	50,000					50,000

Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund	50,000					50,000
Total	50,000					50,000

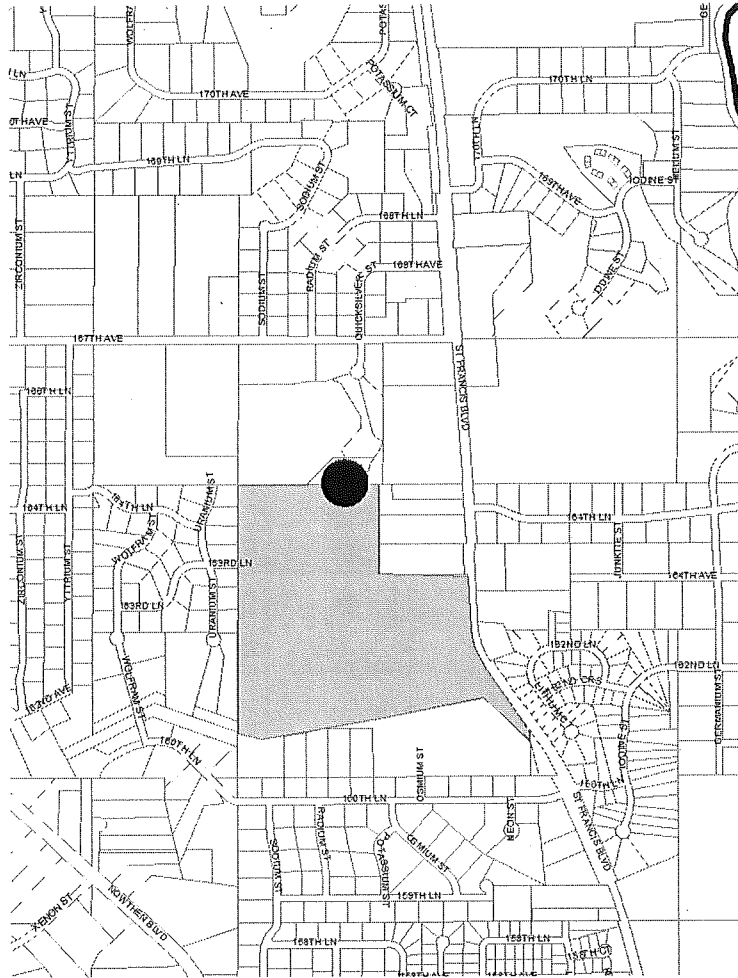
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-003
Project Name Elmcrest Park Entrance & Signage



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 04-PARK-006
 Project Name Ford Brook Park Playground Equipment

Total Project Cost: \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The new playground would be within walking distance of about 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen may be asked to participate financially.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					70,000	70,000
Total					70,000	70,000
Funding Sources	2014	2015	2016	2017	2018	Total
City of Nowthen					20,000	20,000
Park Improvement Trust Fund					50,000	50,000
Total					70,000	70,000

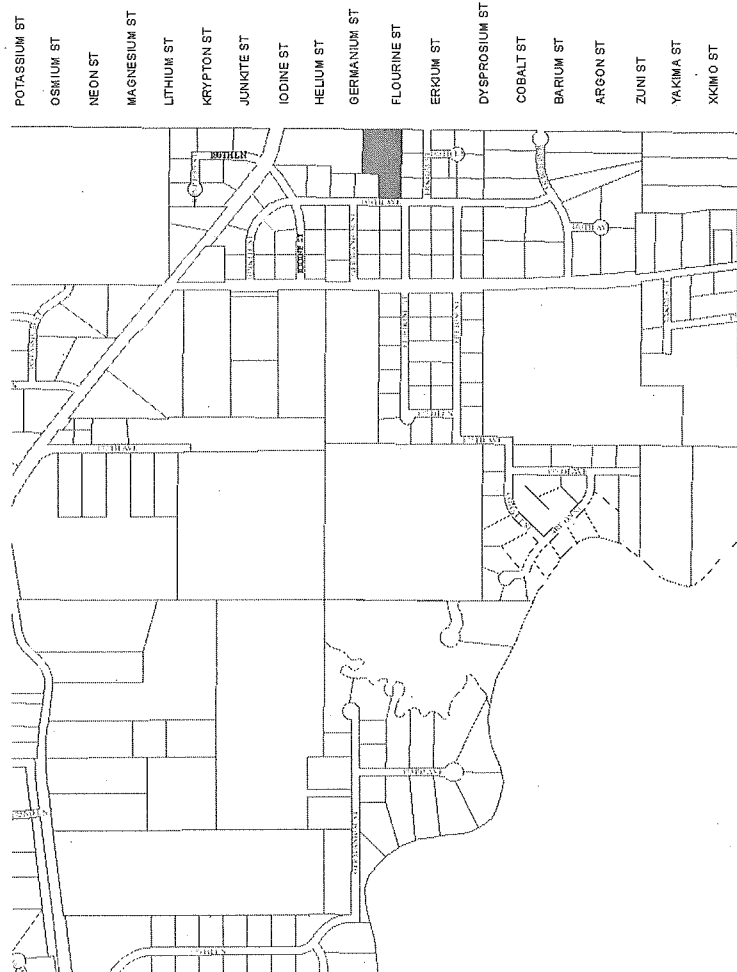
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-006
Project Name Ford Brook Park Playground Equipment



**Capital Improvement Program
City of Ramsey, Minnesota**

2014 *thru* 2018

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 6-Planned
Status Active

Project # 04-PARK-007
Project Name Lake Itasca Community Park

Total Project Cost: \$1,200,000

Description

This project is intended to expand the existing, undeveloped Lake Itasca Park south to Alpine Drive, east of the lake to the west line of the adjacent subdivision. In addition, athletic fields may be sited south of Alpine Drive, east of Puma Street, if a concurrent development plan warrants it.

Park Trust Funding for this project currently shows a negative ending balance

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed for development. It is this development that would provide the necessary park dedication funds for the first phase of construction, as well as contributing increased recreational demand.

The parcel south of Alpine Drive may also be sold to finance improvements in the park.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			400,000	400,000	400,000	1,200,000
Total			400,000	400,000	400,000	1,200,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund			400,000	400,000	400,000	1,200,000
Total			400,000	400,000	400,000	1,200,000

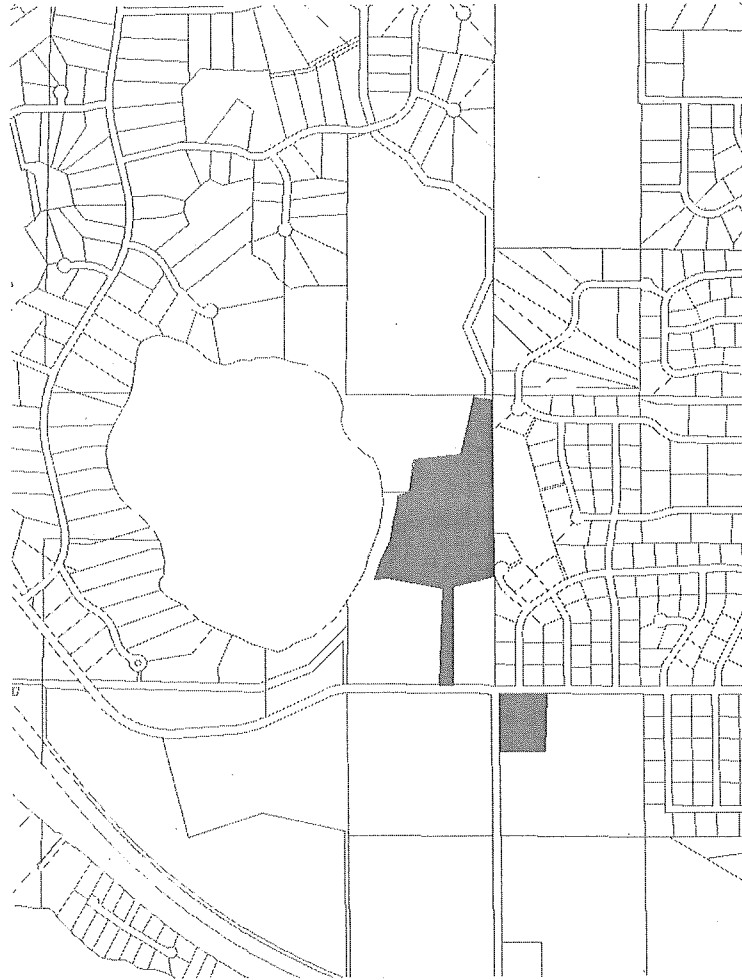
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact Unassigned

Project # 04-PARK-007
Project Name Lake Itasca Community Park



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5 Future Consideration
Status Future Consideration

Project # 04-PARK-014
Project Name Trott Brook Trail Corridor

Total Project Cost: \$4,015,000

Description

The Trott Brook Trail Corridor extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Ammendment funding.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					4,015,000	4,015,000
Total					4,015,000	4,015,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids					4,000,000	4,000,000
Landfill Trust Fund					15,000	15,000
Total					4,015,000	4,015,000

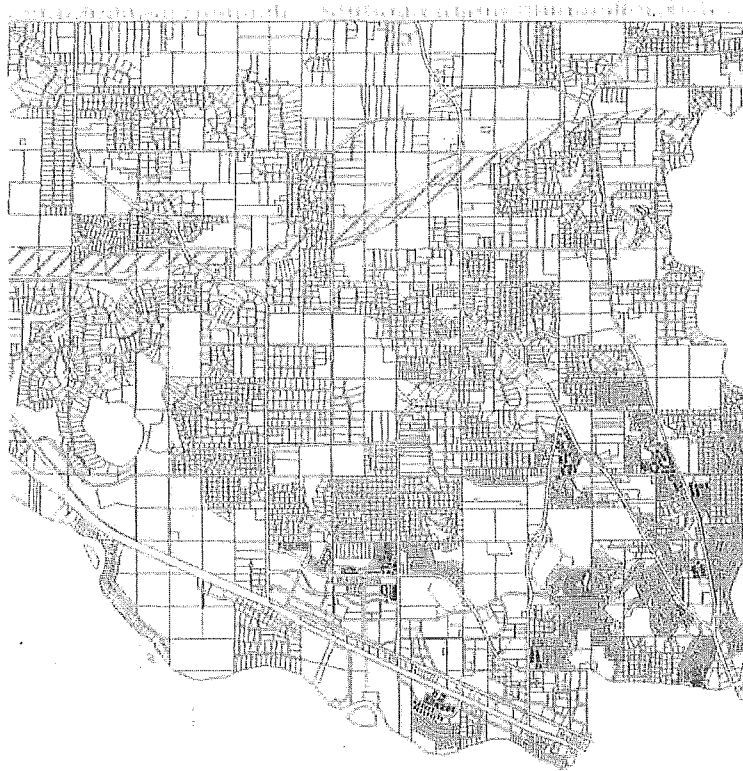
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact Unassigned

Project #	04-PARK-014
Project Name	Trott Brook Trail Corridor



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project #	06-PARK-002
Project Name	Drinking Fountains/Misting Station

Total Project Cost: \$56,000

Description
Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability. Woodland Green Park 2014; Central Parking Misting Station 2015; Bear Park 2016.

Justification
Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
35,000	Improvements Other than Build	7,000	7,000	7,000			21,000
Total	Total	7,000	7,000	7,000			21,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
35,000	Park Improvement Trust Fund	7,000	7,000	7,000			21,000
Total	Total	7,000	7,000	7,000			21,000

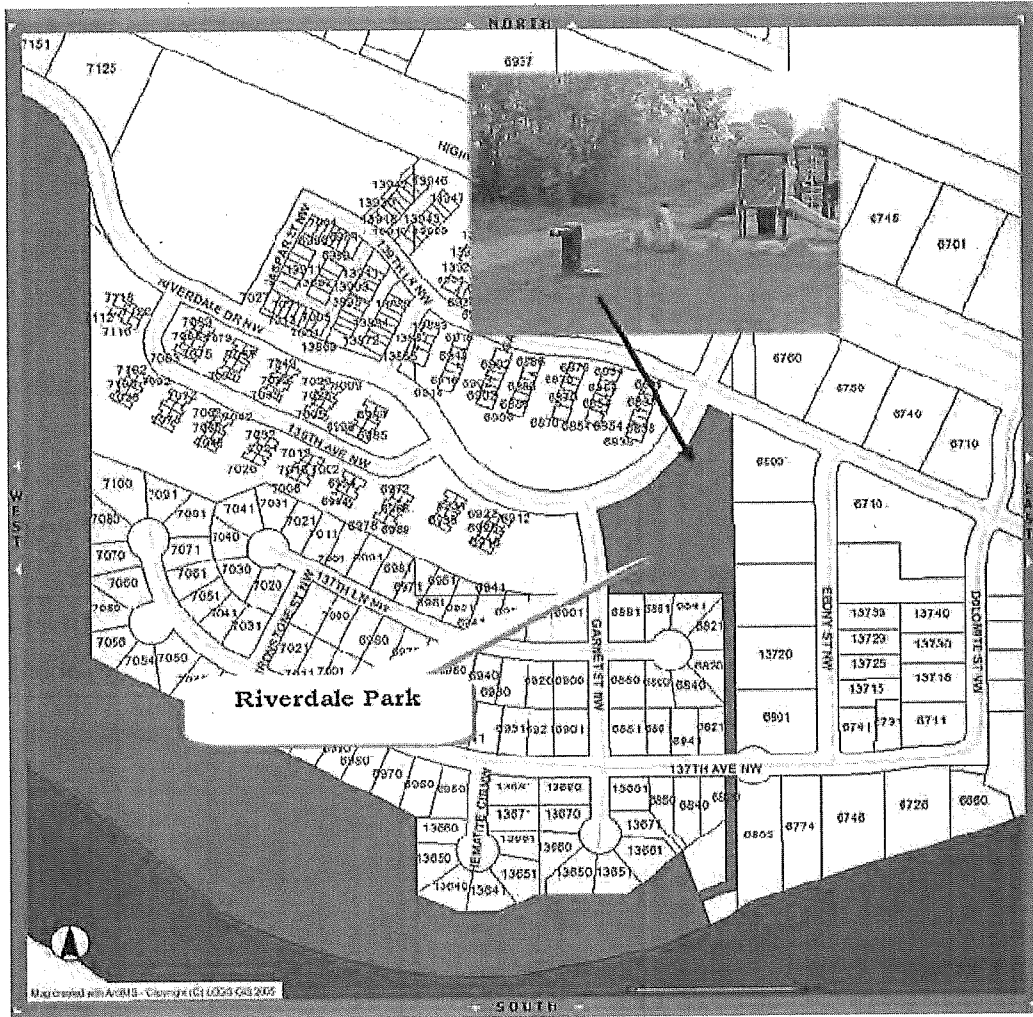
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 06-PARK-002
Project Name Drinking Fountains/Misting Station



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Buildings
 Useful Life 50 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active
 Total Project Cost: \$815,000

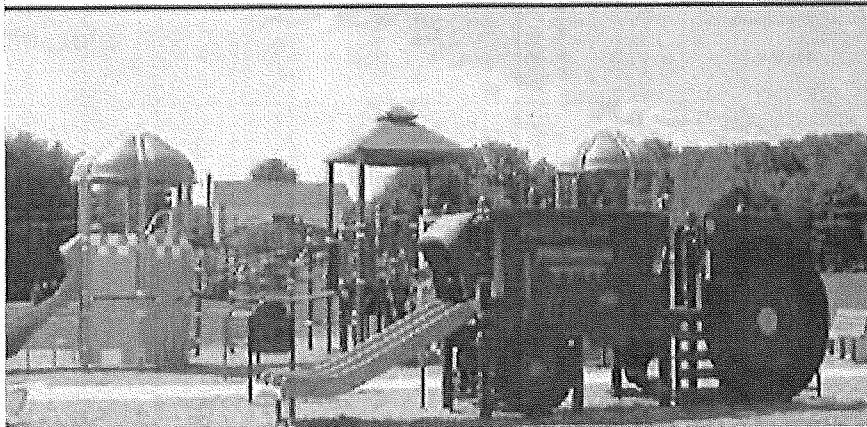
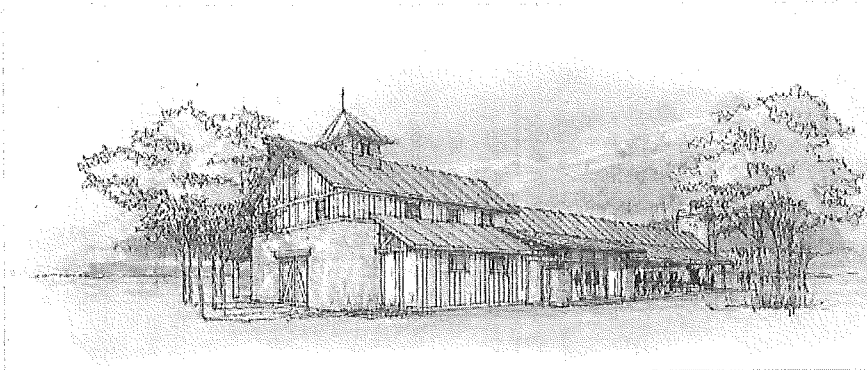
Project #	06-PARK-005
Project Name	Community Building & Playground for Elmcrest Park

Description
<p>COMMUNITY BUILDING Elmcrest Park multi-use building. Proposed joint project with the youth athletic association and other group(s).</p> <p>Funding Source: \$675,000 Park Improvement Trust Fund; \$40,000 Youth Association Expenditure: \$715,000</p> <p>PLAYGROUND This project will be the companion piece of the Elmcrest Park Community Building. A comprehensive planning process is anticipated to yield a playground and associated landscape that is integrated into the new community building.</p> <p>Funding Source: \$100,000 Lawful Gambling Fund Expenditure: \$100,000</p>

Justification
<p>COMMUNITY BUILDING Elmcrest Park will need a multi-use building, which includes certain site improvements such as water service, septic, landscape and irrigation with storage for the athletic groups using the facility. Sewer service will be extended when sewer lines are available.</p> <p>Careful design consideration will be required to ensure that the building will meet all of the community needs. Some design monies may be required in this process, prior to bidding.</p> <p>PLAYGROUND Myriads of parent users of Elmcrest Park have children along that are not in the soccer program. In addition, area residents (in particular to the east of T.H. #47 have been requesting a playground for the park for several years.</p>

Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction	815,000					815,000
Total	815,000					815,000
Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund	100,000					100,000
Park Improvement Trust Fund	675,000					675,000
Youth Association	40,000					40,000
Total	815,000					815,000

Project #	06-PARK-005
Project Name	Community Building & Playground for Elmerest Park



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 6-Planned
Status Active

Project # 06-PARK-008
Project Name Redevelopment of Central Park

Total Project Cost: \$775,000

Description

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park. This project is consists of two projects. For 2013 this consists of the extension of the parkway and outlet to the east. Projected for 2015 will be the installation of curbing around the parking lots.

Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build		775,000				775,000
Total		775,000				775,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund		525,000				525,000
Youth Association		250,000				250,000
Total		775,000				775,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$76,000

Project # **06-PARK-010**
 Project Name **Irrigation for Titterud Park**

Description

Underground irrigation & 160 GPM well.

If municipal water is available, cost may be less.

Justification

Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$40,000 represents the underground irrigation portion.

A 160 GPM well may cost about \$18,000.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					76,000	76,000
Total					76,000	76,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					76,000	76,000
Total					76,000	76,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active
 Total Project Cost: \$40,000

Project # 06-PARK-011
 Project Name Observation boardwalk - Lake Itasca

Description
 Boardwalk in the southeast portion of the open water wetland.

Justification
 Lake Itasca is an important destination for migratory waterfowl and other wetland fauna. A boardwalk in the southeast portion of the open water wetland will invite trail users to experience this and provides direct contact with the lake.
 In addition, an observation area with seating (similar to the one in Wetland #114P), provides a point of relaxation on the several mile-long Lake Itasca Trail.
 The construction would be done by in-house forces (including Department of Corrections forces) - thereby saving 60% of potential costs.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build		40,000				40,000
Total		40,000				40,000

Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund		40,000				40,000
Total		40,000				40,000

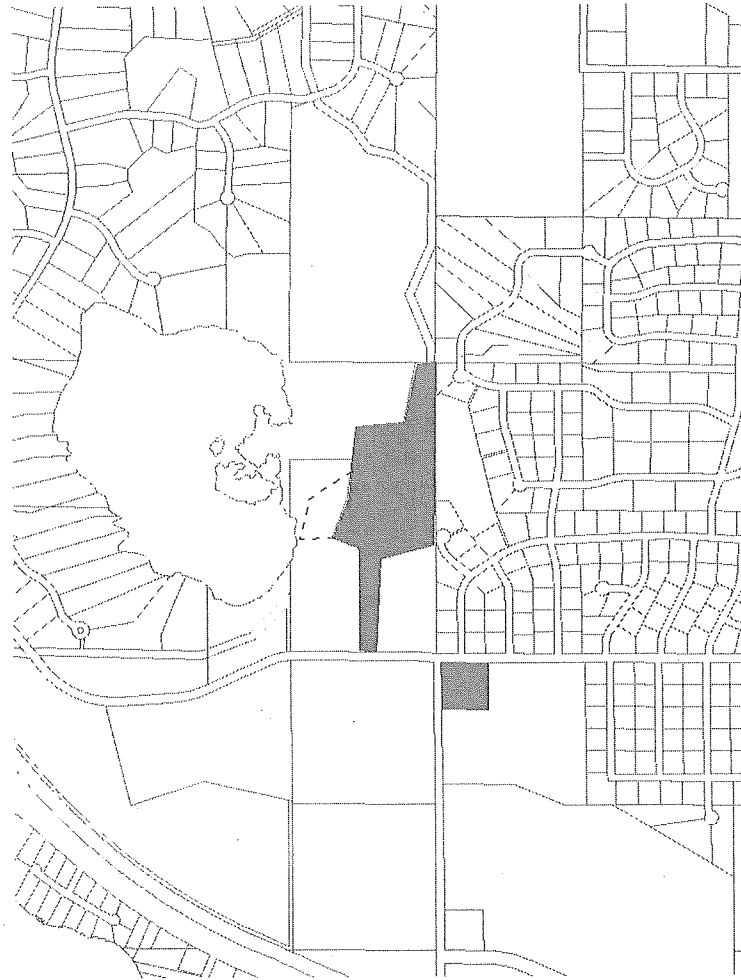
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	06-PARK-011
Project Name	Observation boardwalk - Lake Itasca



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-012
 Project Name Rabbit Park Phase Two

Total Project Cost: \$125,000

Description

Well and underground irrigation.
 Landscape improvements and an ag-lime infield for the ballfield.

Justification

Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well and underground irrigation.
 Landscape improvements would complete this project.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					125,000	125,000
Total					125,000	125,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					125,000	125,000
Total					125,000	125,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
Contact

Project # 06-PARK-012

Project Name Rabbit Park Phase Two



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-015
Project Name Observation deck on the Mississippi east Dolomite

Total Project Cost: \$55,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined with development of adjacent property.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					55,000	55,000
Total					55,000	55,000
Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund					55,000	55,000
Total					55,000	55,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 06-PARK-015
Project Name Observation deck on the Mississippi east Dolomite



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-016
 Project Name Mississippi River Park Development-Bridge location

Total Project Cost: \$750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District.

The Park Trust Fund currently reflects a negative balance in this respective year.

Justification

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build				750,000		750,000
Total				750,000		750,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund				750,000		750,000
Total				750,000		750,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
Contact

Project #	06-PARK-016
Project Name	Mississippi River Park Development-Bridge location



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5 Future Consideration

Status Future Consideration

Total Project Cost: \$500,000

Project # **06-PARK-017**

Project Name **Redevelopment of Hunters Hill**

Description

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

Justification

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

This park is in the study of underutilized properties that could be sold.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build					500,000	500,000
Total					500,000	500,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					500,000	500,000
Total					500,000	500,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-019
 Project Name Trail Connections

Total Project Cost: \$700,000

Description

This project consists of the installation of several high priority connections linking segments of the city's trail system.

- Alpine Park to Sweetbay Ridge (2013)
- CR#83 from 167th Lane to Alpine Drive to Lake Itasca (2013)
- Hwy 47 from Trott Brook Cemetery to Elmcrest Park Trail (2013)

Justification

The increase demand in use of the city's trail system requires the continued development of the trail system.

Resident requests for improved trail system connections are reflected in these priority projects. The trails will also move people off high speed roadways and improve transportation and safety.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	300,000	400,000				700,000
Total	300,000	400,000				700,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids	100,000	100,000				200,000
Park Improvement Trust Fund	200,000	300,000				500,000
Total	300,000	400,000				700,000

Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 07-PARK-001
 Project Name Village Square Commons

Total Project Cost: \$3,000,000

Description
 Development of the 2-acre Village Square Commons in the COR

Justification
 This urban park-space may be the most prominent park space within the COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			3,000,000			3,000,000
Total			3,000,000			3,000,000

Funding Sources	2014	2015	2016	2017	2018	Total
GO Bonding			2,700,000			2,700,000
Grants and Aids			300,000			300,000
Total			3,000,000			3,000,000

Capital Improvement Program
City of Ramsey, Minnesota

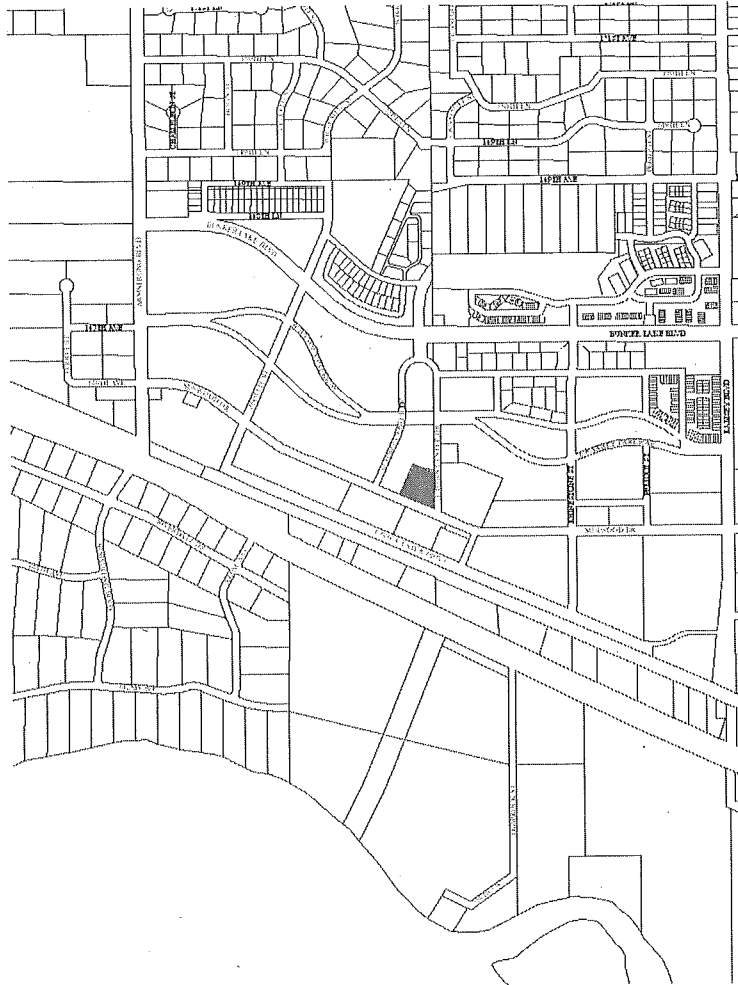
2014 thru 2018

Department Park Improvements

Contact

Project # 07-PARK-001

Project Name Village Square Commons



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$35,000

Project # 08-PARK-001

Project Name Landscape Improvements for Parks

Description

Purchase landscape materials for installation in parks by volunteers.

Justification

The City can leverage improvements by working with volunteer groups that will plant the materials supplied by the City.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
10,000	Improvements Other than Build	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

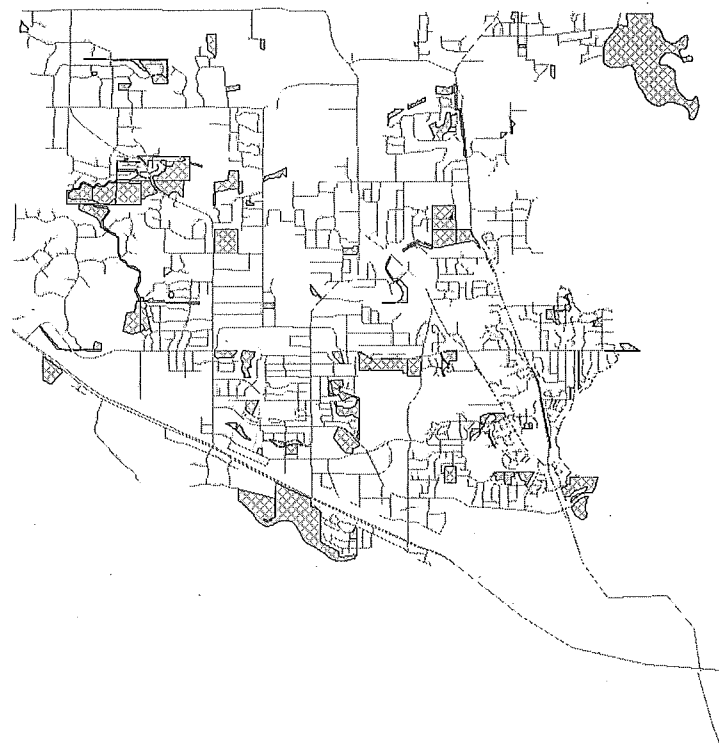
Prior	Funding Sources	2014	2015	2016	2017	2018	Total
10,000	Park Improvement Trust Fund	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
Contact

Project #	08-PARK-001
Project Name	Landscape Improvements for Parks



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 08-PARK-002
 Project Name Mississippi River Trail West

Total Project Cost: \$2,190,000

Description

This trail will parallel the Mississippi River from Elk River to Anoka, passing through Mississippi West Regional Park. Trail connections are being completed that connect Ramsey to the Twin Cities - and south to Hastings as part of the National Mississippi River Trail.

The 2013 work will construct the trail from Anoka to Mississippi West Park. A trail grant application has been submitted for \$1,600,000 to be considered a federally funded project in 2015. This will be applied to construct the trail from Mississippi River Regional Trail to Elk River. Anoka County Parks will provide the local match.

Justification

A detailed feasibility study has been prepared. The total project is estimated at \$2,250,000.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
540,000	Improvements Other than Build		1,650,000				1,650,000
Total	Total		1,650,000				1,650,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
540,000	Grants and Aids		1,650,000				1,650,000
Total	Total		1,650,000				1,650,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact

Project #	08-PARK-002
Project Name	Mississippi River Trail West



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 6-Planned
Status Active

Project # 08-PARK-004
Project Name Lake Ramsey Park

Total Project Cost: \$3,631,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The lake will be a layering of public and private amenities – such as the integration of restaurant overlooks, required open space, public paths, wading areas and shady aesthetics, all of which provides the ‘green’ and ‘blue’ (and stormwater) connections between The Draw and retail areas.

The Park Trust Fund reflects a negative ending balance during the period this is recommended to be approved

Justification

In addition to providing a superior view-shed for retail sites as well as water recreation, the lake will handle storm run-off and provide fill material for other projects within The COR.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			3,631,000			3,631,000
Total			3,631,000			3,631,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund			3,631,000			3,631,000
Total			3,631,000			3,631,000

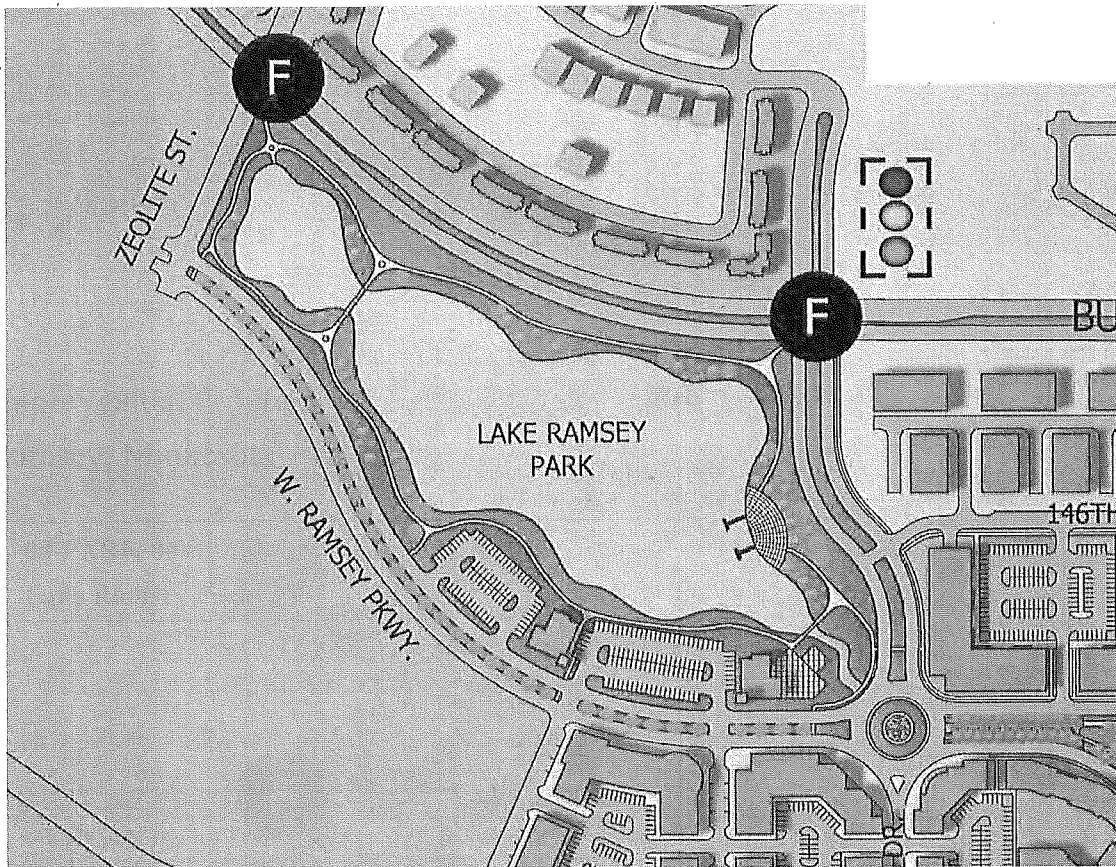
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	08-PARK-004
Project Name	Lake Ramsey Park



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 08-PARK-005
 Project Name The Draw (Ballfield Area)

Total Project Cost: \$1,350,000

Description

Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops , irrigation and perimeter sidewalks. Additional improvement will include a playground and pavilion with restrooms in 2016.

The Park Trust Fund reflects a negative ending balance during the time period this project is recommended to be constructed.

Justification

This park is part of the Master Plan for the COR. The ballfield is used by PACT charter school during the day and available for public use in the evening.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
150,000	Improvements Other than Build				1,200,000		1,200,000
Total	Total				1,200,000		1,200,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
150,000	Park Improvement Trust Fund				1,200,000		1,200,000
Total	Total				1,200,000		1,200,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 08-PARK-005
Project Name The Draw (Ballfield Area)



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$2,600,000

Project # **08-PARK-008**
 Project Name **Mississippi Skyway over TH10 Near rail Station**

Description
 This bridge will connect the COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Reional Park.

Justification
 The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and the COR without adding automobile trips to Hwys #10 and #169.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build			2,600,000			2,600,000
Total			2,600,000			2,600,000
Funding Sources	2014	2015	2016	2017	2018	Total
Grants and Aids			2,600,000			2,600,000
Total			2,600,000			2,600,000

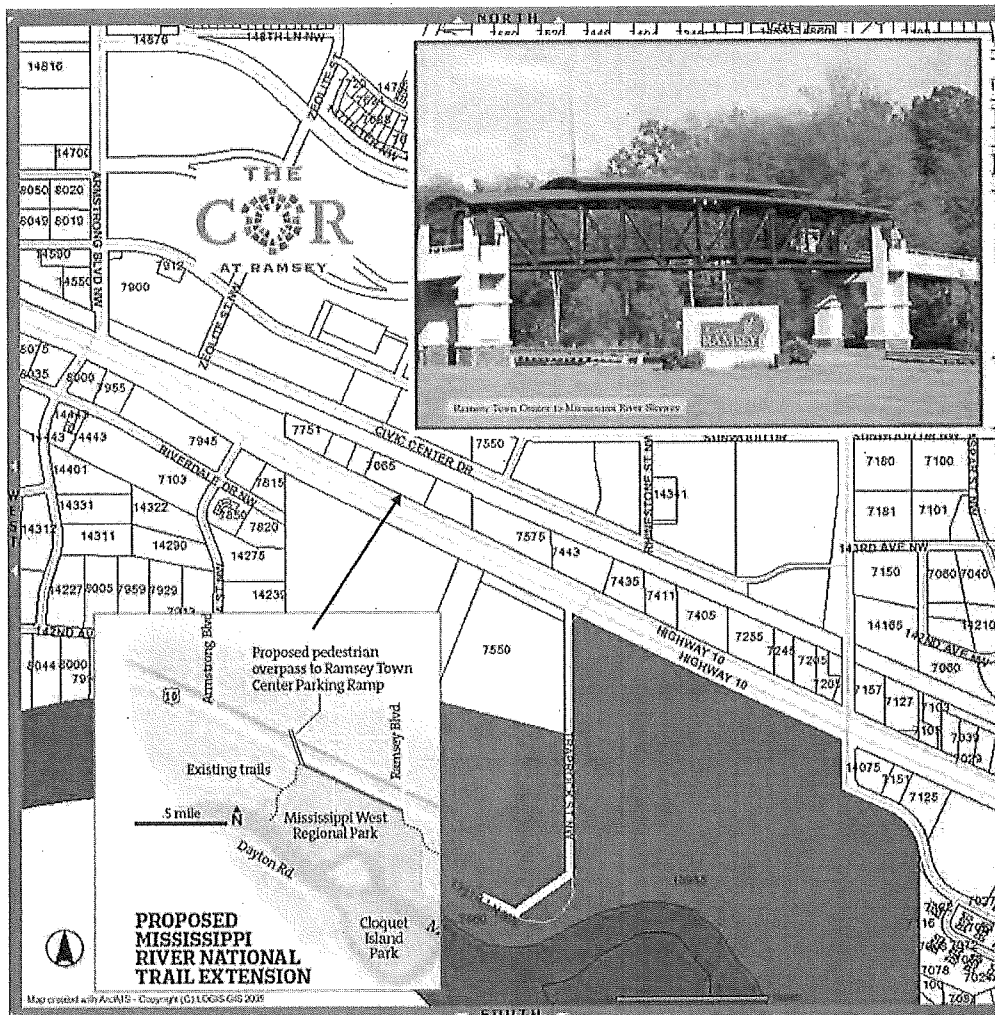
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
Contact

Project # 08-PARK-008

Project Name Mississippi Skyway over TH10 Near rail Station



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # **09-PARK-001**
 Project Name **Multi-Sports Facility**

Total Project Cost: \$475,000

Description

This project contemplates construction of an inflatable dome for indoor practices, soccer, football, baseball, softball, etc. One location for consideration is Lake Itasca Park south of Alpine Drive near Puma Street.

The Park Trust Fund reflects a negative ending balance.

Justification

The youth Athletic Associations have indicated a need for this type of facility. They currently use facilities in surrounding City's when it is available.

The building would be placed in an existing park with parking facilities. The 400' x 120' structure will provide indoor practice and game areas for many sports.

The proposed project would move into a planning stage if a community center is not forecast for a similar time frame. The committed annual revenue from youth athletics can pay back some of the facility expense. Synthetic turf must be considered for this facility as part of the planning process.

Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction					475,000	475,000
Total					475,000	475,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					475,000	475,000
Total					475,000	475,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 09-PARK-001
Project Name Multi-Sports Facility



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact
Type Improvement
Useful Life 25
Category Park Improvement
Priority 6-Planned
Status Active

Project # 11-PARK-003
Project Name Alpine Park Winter Facilities

Total Project Cost: \$2,500,000

Description
 This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.
 The Park Trust Fund Reflects a negative ending balance for this time period.

Justification
 This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

Expenditures	2014	2015	2016	2017	2018	Total
Building Cost/Construction					750,000	750,000
Improvements Other than Build					1,750,000	1,750,000
Total					2,500,000	2,500,000
Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund					2,500,000	2,500,000
Total					2,500,000	2,500,000

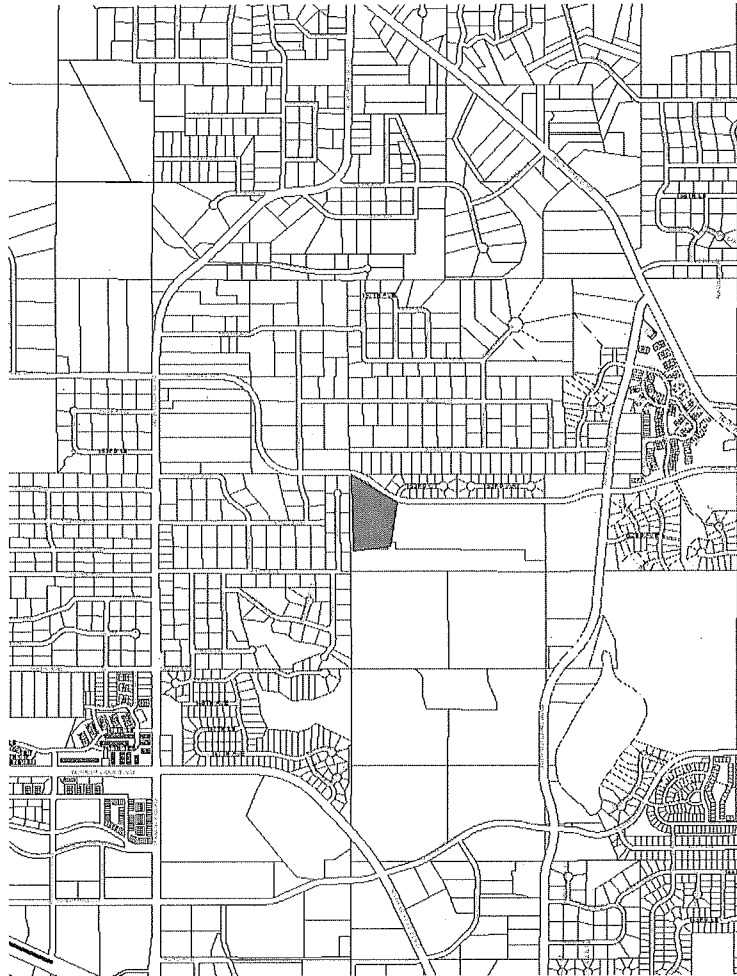
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	11-PARK-003
Project Name	Alpine Park Winter Facilities



Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 25

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$15,000

Project #	12-PARK-004
Project Name	The Draw Water Quality Fountains

Description
Adding aeration fountains to the recently constructed (2010) park.

Justification
This project will install fountains in the pond to circulate the water and improve water quality.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	15,000					15,000
Total	15,000					15,000

Funding Sources	2014	2015	2016	2017	2018	Total
Park Improvement Trust Fund	15,000					15,000
Total	15,000					15,000

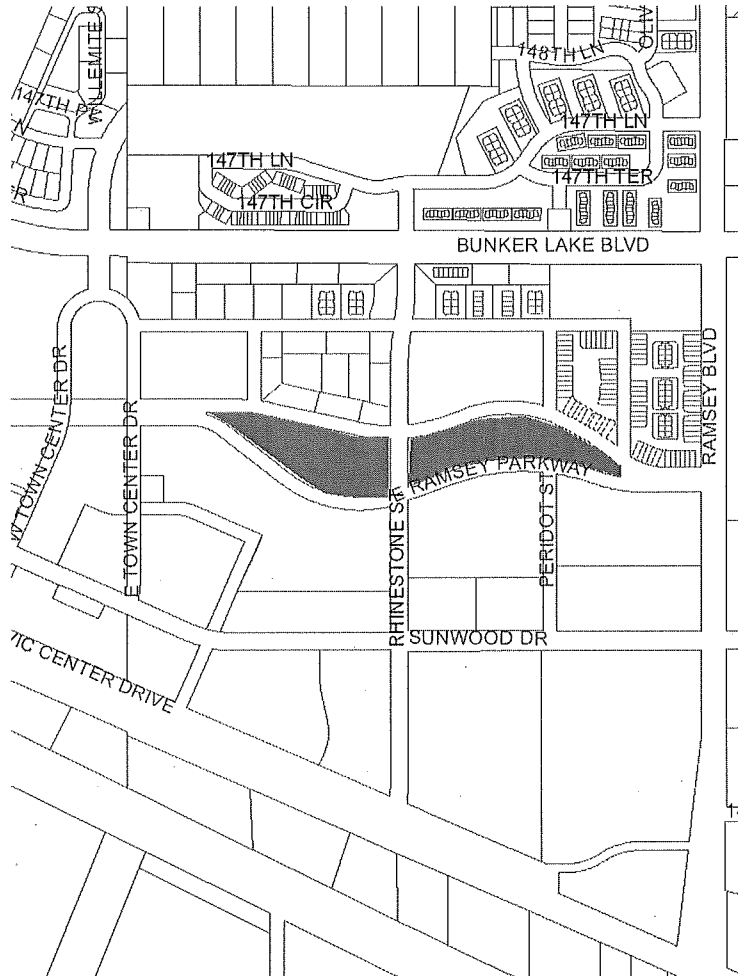
Capital Improvement Program
City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements

Contact

Project # 12-PARK-004
Project Name The Draw Water Quality Fountains



Capital Improvement Program
 City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 25
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 12-PARK-006
 Project Name The Draw Grates

Total Project Cost: \$10,000

Description

Adding stormwater grates to the recently constructed (2010) park.

Justification

This project will install grates over the pipes in the stormwater spreaders. The pipes do not have grates to prevent people and animals from entering the pipes.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	10,000					10,000
Total	10,000					10,000

Funding Sources	2014	2015	2016	2017	2018	Total
Storm Water Utility Fund	10,000					10,000
Total	10,000					10,000

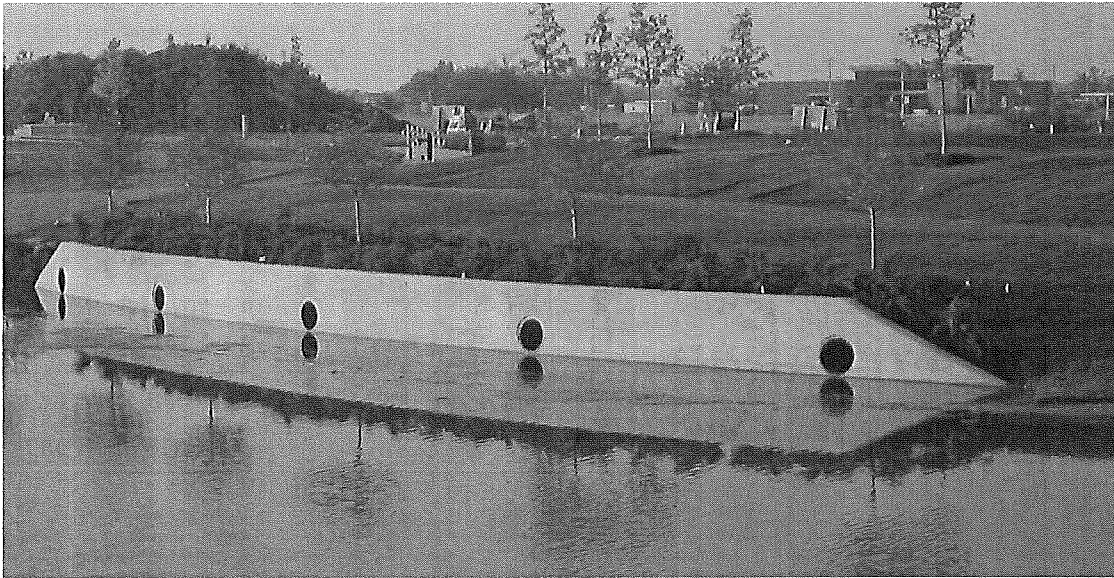
Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Project #	12-PARK-006
Project Name	The Draw Grates



Capital Improvement Program
 City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements

Contact

Type Improvement

Useful Life 25

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$20,000

Project # 12-PARK-008

Project Name McKinley Trail Connection to Anoka

Description

Construct Trail along McKinley extension to connect to Anoka City Limits.

Justification

This project will construct a trail in the industrial park from the intersection of Radium and McKinley to McKinley Street in Anoka, providing non-motorized connectivity between the two cities. This project was identified as a priority at the joint Anoka and Ramsey City Council Meeting.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	20,000					20,000
Total	20,000					20,000

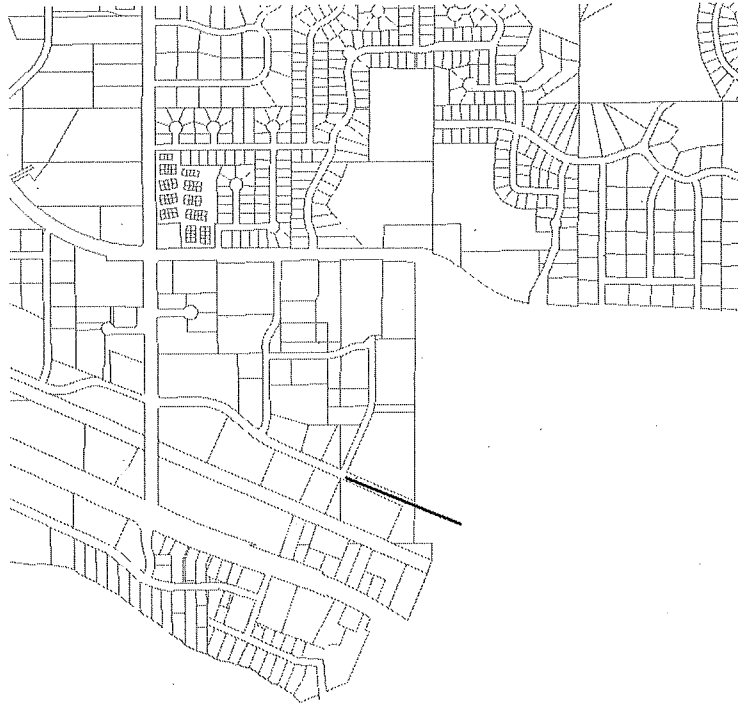
Funding Sources	2014	2015	2016	2017	2018	Total
City of Anoka	10,000					10,000
Park Improvement Trust Fund	10,000					10,000
Total	20,000					20,000

Capital Improvement Program
City of Ramsey, Minnesota

2014 *thru* 2018

Department Park Improvements
Contact

Project # 12-PARK-008
Project Name McKinley Trail Connection to Anoka



Capital Improvement Program
 City of Ramsey, Minnesota

2014 thru 2018

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 10
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 14-PARK-001
 Project Name Lions Pavilion Improvements

Total Project Cost: \$10,000

Description

This project entails adding a 3' to 4' concrete slab around three sides of the Lions Pavilion park and concession stand at Center Park.

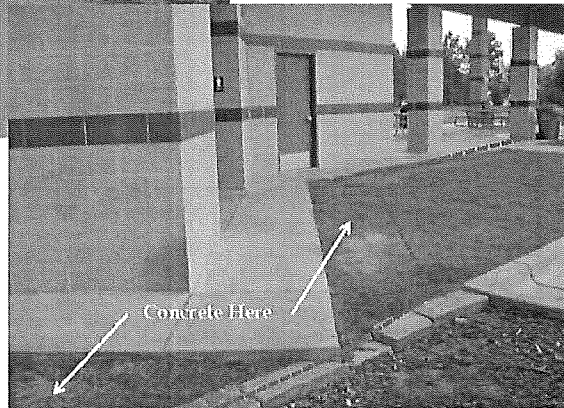
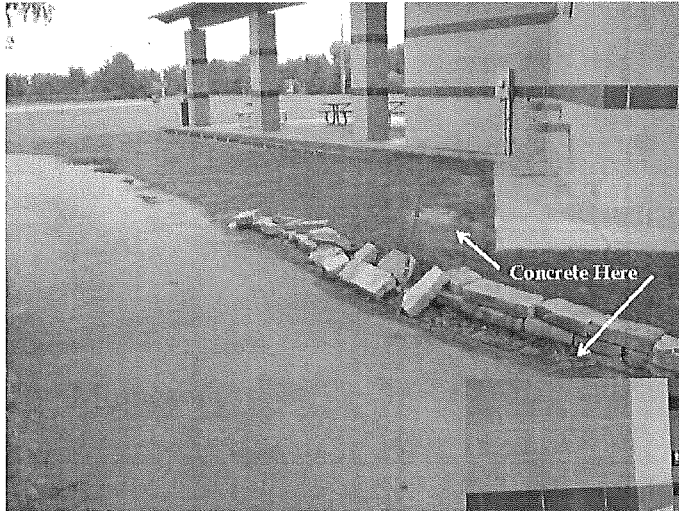
Justification

Presently the drinking fountains at the north side of the building are not accessible by wheelchair and water from the roof splashes mud onto the interior areas.

Expenditures	2014	2015	2016	2017	2018	Total
Improvements Other than Build	10,000					10,000
Total	10,000					10,000

Funding Sources	2014	2015	2016	2017	2018	Total
Lawful Gambling Fund	10,000					10,000
Total	10,000					10,000

Project # 14-PARK-001
Project Name Lions Pavilion Improvements



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Park and Recreation Commission

6. 1.

Meeting Date: 11/14/2013

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Commission/Staff Input

Purpose/Background:

- Status of Trail Construction, Central Park to Alpine Drive
- Status of Elmcrest Park’s Community Building
- Joint Meeting (pending) with the Environmental Policy Board - proposing standardized process for recognizing Volunteers
- Discuss need for December Regular Meeting

Notification:

Observations/Alternatives:

Funding Source:

Recommendation:

Action:

Based upon discussion.

Attachments

No file(s) attached.

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 11/08/2013

Reviewed By

Grant Riemer

Date

11/08/2013 12:51 PM

Started On: 11/08/2013 10:59 AM