

City of Forest Lake Public Works Department Operations and Staffing Survey

Streets:

City Name	Population	Miles of Pavement	Miles of Gravel	Total Miles Streets	Population per Mile of Streets	Miles Streets per FTE Streets	Street Lights	Street Lights per FTE Streets	Cul-de-sacs	Cul-de-sacs per Total Miles Streets	Inches Snowfall	Plowing Hours	Contract Plowing	Plow to Bare Pavement?
City of Forest Lake	18,500	100	30	130	142	26.0	841	168.2	200	1.54	2	12	1%	No
Hastings	22,500	103	0.5	103.5	217	16.6	700	112.0	95	0.92	1.5	8-10	0%	No
Ramsey	23,000	172	2.6	174.6	132	38.8	798		260	1.49	2	8	0%	No
City of South St. Paul	20,160	75	0.2	75.2	268	9.4	1,064	133.0	36	0.48	2	8-10	0%	No
Hugo	15,000	97.67	24.76	122.43	123	24.5	200	40.0	90	0.74	2	8	0%	No
Waconia	10,697	56	0.28	56.28	190	9.4	53	8.8	75	1.33	1.5	8-10	Minor	No
Mendota Heights	11,000	71	0	71	155	14.2	-	-	50	0.70	2	16	Minor	No
New Brighton	21,456	70	0	70	307	9.3	780	104.0	121	1.73	2	8-10	0%	No
Stillwater	18,000	100	0.5	100.5	179	16.8	50	8.3	100	1.00	2	8	0%	No
City of East Bethel	11,600	132	16	148	78	29.6	36	7.2	167	1.13	2	8-10	0%	No
City of Prior Lake	26,000	100	2	102	255	10.2	100	10.0	190	1.86	1	6-8	0%	No
Average	17,992	97.88	6.99	104.86	186	18.6	420	59.2	126	1.17	1.8	9.2	0.1%	No

City of Forest Lake Public Works Department Operations and Staffing Survey

FTE's

City Name	Population	FTE Streets	FTE Parks	FTE Water	FTE Sewer	FTE Fleet	FTE Admin	Total FT FTE's	Population per Total FTE's	Seasonal Streets	Seasonal Parks	Seasonal Utilities	Total Seasonal	Population per Seasonal FTE's
City of Forest Lake	18,500	5.00	1.00	2.00	2.00	1.00	1.00	12.00	1,542	1.00	4.00	1.00	6.00	3,083
Hastings	22,500	6.25	No data given	2.00	2.00	0.75	3.25	14.25	1,579	2.00	No data g	1.00	3.00	7,500
Ramsey	23,000	4.50	4.00	1.50	1.50	1.50	3.00	16.00	1,438	2.00	12.00	2.00	16.00	1,438
City of South St. Paul	20,160	8.00	3.00	2.00	2.00	2.00	1.50	18.50	1,090	1.00	6.00	1.00	8.00	2,520
Hugo	15,000	5.00	1.00	2.00	1.00	-	1.00	10.00	1,500	-	5.00	-	5.00	3,000
Waconia	10,697	6.00	2.00	2.00	2.00	1.00	2.00	15.00	713	1.00	2.00	2.00	5.00	2,139
Mendota Helghts	11,000	5.00	3.00		1.00	1.00	1.50	11.50	957	2.00	2.00	-	4.00	2,750
New Brighton	21,456	7.50	4.50	3.00	2.00	2.00	1.00	20.00	1,073	-	9.00	4.00	13.00	1,650
Stillwater	18,000	6.00	3.50		3.00	1.00	4.00	17.50	1,029	4.00	4.00	2.00	10.00	1,800
City of East Bethel	11,600	5.00	1.00	1.00	1.00	-	1.00	9.00	1,289	1.00	1.00	-	2.00	5,800
City of Prior Lake	26,000	10.00	7.00	2.00	2.00	2.00	3.00	26.00	1,000	4.00	30.00	4.00	38.00	684
Average	17,992	6.20	3.00	1.94	1.77	1.11	2.02	15.43	1,201	1.64	7.50	1.55	10.00	2,942

City of Forest Lake Public Works Department Operations and Staffing Survey

Water:

City Name	Population	Water Customers	Customers per Water FTE	City Wells	Water Treatment	Miles Watermain	Miles Watermain per Water FTE	Water Towers	Water Sold Gallons	Gallons Sold per Water FTE
City of Forest Lake	18,500	3,900	1,950	4	3	69	34.5	2	365,000,000	182,500,000
City of Ramsey	23,000	4,200	1,400	8	0	82	27.3	3	679,750,000	226,583,333
Hastings	22,500	7,000	3,500	6	1	80	40.0	4	900,000,000	450,000,000
City of South St. Paul	20,160	6,858	3,429	7	-	88	44.0	4	950,000,000	475,000,000
Hugo	15,000	3,364	1,682	4	-	55	27.5	2	336,782,800	168,391,400
Waconia	10,697	3,800	1,900	6	2	60	30.0	3		N/A
Mendota Heights	11,000	N/A	N/A	0	-	76	N/A	1		N/A
New Brighton	21,456	5,843	1,948	11		92	30.7	4	813,915,000	271,305,000
City of East Bethel	11,600	55	55	4	2	4	4.0	1	3,000,000	3,000,000
City of Prior Lake	26,000	8,001	4,001	7	1	116	58.0	2	600,000,000	300,000,000
Average	17,991	4,780	2,207	5.7	1	72	32.9	2.6	581,055,975	259,597,467

Note: Mendota Heights residents get water service from St. Paul Regional Water Service.

City of Forest Lake Public Works Department Operations and Staffing Survey

Sewer:

City Name	Population	Sewer Customers	Customers per Sewer FTE	Lift Stations	Lift Stations per Sewer FTE	Miles Sewer Line	Miles of Sewer Line per Sewer FTE	Miles Televised	Miles Cleaned	Storm Ponds	Storm Ponds per Street FTE	Catch Basins	Catch Basins per Street FTE	Basins Cleaned
City of Forest Lake	18,500	5,575	2,788	45	23	91	46	10	12	185	37	1,400	280	200
City of Ramsey	23,000	4,200	1,400	7	2	63	21	6.3	21	130		800		varies
Hastings	22,500	7,000	3,500	8	4	80	40	5	30	30	5	1,500	240	100
South St. Paul	20,160	6,858	3,429	2	1	78	39	10	3	15	2	1,400	175	75
Hugo	15,000	3,119	3,119	10	10	51	51		17		N/A		N/A	
Waconia	10,697	3,820	1,910	11	6	52	26	varies	13	150	25	1,400	233	12
Mendota Heights	11,000	4,500	4,500	5	5	76	76	13	13	98	20	1,400	280	-
New Brighton	21,456	5,872	2,936	5	3	77.52	39	18.5	37	103	14	1,204	161	varies
City of East Bethel	11,600	55	55	3	3	3.8	4	-	1.2	56	11	250	50	
City of Prior Lake	26,000	8,001	4,001	39	20	107	54	10.7	36		N/A		N/A	5
Average	17,991	4,900	2,764	14	8	68	39	9	18	96	16	1,169	203	65

City of Forest Lake Public Works Department Operations and Staffing Survey

Parks:

City Name	Population	Number of Parks	Population per Park	Acreage of Parks	Acres Mowed	Acres Mowed per Park FTE's	Miles Sidewalk	Miles Trails	Snow Removal Walks/Trails
City of Forest Lake	18,500	20	925	281.97	200.00	200	10	10	16.0
City of Ramsey	23,000	21	1,190	600	377	38	20	49	50
City of South St. Paul	20,160	15	1,344	245.00	150.00	50	60	9	5.0
Hugo	15,000	17	882	175.00	50.00	50			14.0
Waconia	10,697	20	535	163.95	60.46	30	14	13	25.0
Mendota Heights	11,000	12	917	75.00	100.00	33	0	26	26.0
New Brighton	21,456	13	1,650	160.00	100.00	22	21	4.5	21.0
City of East Bethel	11,600	17	682	300.00	360.00	360	1.2	3.6	0.6
City of Prior Lake	26,000	56	464	1,000.00	300.00	43	30	70	100.0
Average	17,490	21.22	954	333.44	188.61	92	20	23.1	28.6