

Data

USE OF MUNICIPAL CENTER ROOMS

	Non Profit Users	For Profit Users	Gross Users	Government Users	NET Users (-gov)	AV Users
Alexander Ramsey	342	22	364	18	346	48
Lake Itasca	296	2	298	90	208	24
Trott Brook	79	3	82	5	77	12
Rum River	112	0	112	7	105	6
Mississippi	118	4	122	7	115	6
	Non Profit Users	For Profit Users	Gross Users	Government Users	NET Users (-gov)	AV Users
SUB TOTAL	947	31	978	127	851	96

Today's Charges

FEE TABLE	Resident (inc. biz)	Non Resident (inc. biz)	Non Profit (inc. netwk.)
Alexander Ramsey	\$ 100.00	\$ 125.00	\$ -
Lake Itasca	\$ 75.00	\$ 100.00	\$ -
Trott Brook	\$ 50.00	\$ 75.00	\$ -
Rum River	\$ 50.00	\$ 75.00	\$ -
Mississippi	\$ 50.00	\$ 75.00	\$ -
Audio Visual Fee	\$ -	\$ -	\$ -
Maintenance/Clean Up	\$ -	\$ -	\$ -

NOTES/REV		
2012 Annual Revenues Total	\$	3,000.00
Gap created from new position	\$	3,000.00
Target Annual Revenues	\$	6,000.00

Proposed Charges

FEE TABLE	Non Profit		For Profit (Res)		For Profit (non-Res)		Biz Networking		General Pub (res)		General Pub (non-res)	
Standard Fee												
Alexander Ramsey	\$	-	\$	100.00	\$	125.00	\$	-	\$	50.00	\$	125.00
Lake Itasca	\$	-	\$	75.00	\$	100.00	\$	-	\$	30.00	\$	100.00
Trott Brook	\$	-	\$	50.00	\$	75.00	\$	-	\$	20.00	\$	75.00
Rum River	\$	-	\$	50.00	\$	75.00	\$	-	\$	20.00	\$	75.00
Mississippi	\$	-	\$	50.00	\$	75.00	\$	-	\$	20.00	\$	75.00
Minimum Maintenance Fee												
Alexander Ramsey	\$	5.00	\$	-	\$	-	\$	20.00	\$	-	\$	-
Lake Itasca	\$	5.00	\$	-	\$	-	\$	15.00	\$	-	\$	-
Trott Brook	\$	5.00	\$	-	\$	-	\$	10.00	\$	-	\$	-
Rum River	\$	5.00	\$	-	\$	-	\$	10.00	\$	-	\$	-
Mississippi	\$	5.00	\$	-	\$	-	\$	10.00	\$	-	\$	-
Additonal Fees												
Audio Visual	\$	5.00	\$	15.00	\$	15.00	\$	15.00	\$	10.00	\$	15.00

Net Change				
Estimated Annual Revenues		<i>(--20 percent)</i>		
Businesses (same as 2012)	\$	3,000.00	\$	3,000.00
Minimum Maint. Fee	\$	3,945.00	\$	3,156.00
A/V Fee	\$	576.00	\$	576.00
Annual Revenue	\$	7,521.00	\$	6,732.00