

**CITY OF RAMSEY  
2015-2019**

**CAPITAL IMPROVEMENT PROGRAM**

**PROJECT TITLE:** 2015 Overlays  
**PROJECT TYPE:** Street Maintenance  
**PROJECT YEAR:** 2015  
**TOTAL ESTIMATED COST:** \$644,100

**PROJECT DESCRIPTION AND LOCATION**

Overlay streets in Hy-10 Ramsey, Northfork Highlands, Northfork Oaks, Northfork Point Pondvale Estates, Pondvale Estates 2nd, Rolling Green

**PROJECT**

Start Date

2015

**PROJECT JUSTIFICATION**

Overlying streets provides additional pavement life. These streets are in good shape, they were selected based on Paser rating and time since last sealcoat.

**Summary of Total Project Costs:**

|                                |    |         |
|--------------------------------|----|---------|
| A. Approximate total cost      | \$ | 644,100 |
| B. Cost already incurred       | \$ |         |
| C. Balance of cost to complete | \$ | 644,100 |

Detail of Total Cost Estimates

|   |    |                |
|---|----|----------------|
| 1. Land Acquisition                       |    |                |
| a. Site already acquired                  | \$ |                |
| b. Site to be acquired                    | \$ |                |
| c. Area required (acres)                  |    |                |
| d. Total estimated cost                   | \$ | 0              |
| 2. Building Cost/Construction             | \$ |                |
| 3. Improvements Other than Buildings Cost | \$ | 644,100        |
| 4. Furnishings/Equipment                  | \$ |                |
| <b>Total Project Costs</b>                | \$ | <b>644,100</b> |

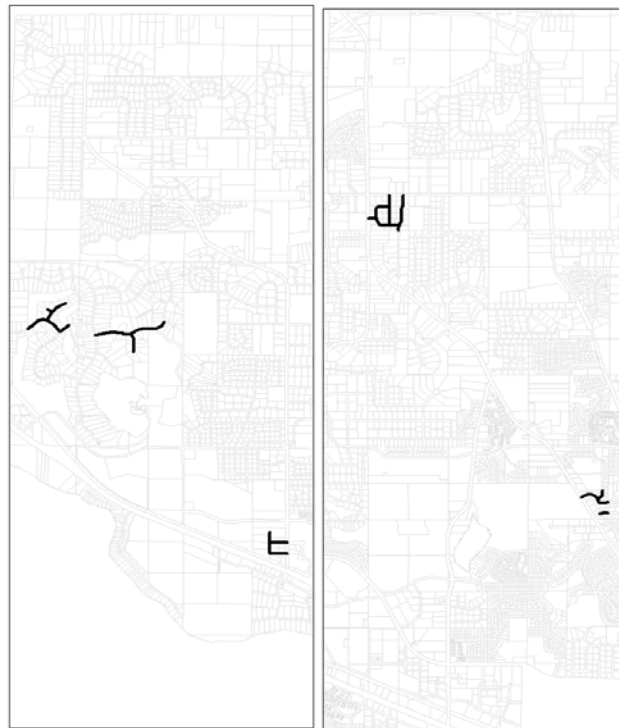
**Source of Funding:**

|                                      |    |                |
|--------------------------------------|----|----------------|
| 1. General Fund                      | \$ |                |
| 2. Park Trust Fund                   | \$ |                |
| 3. Landfill Trust Fund               | \$ |                |
| 4. MSA                               | \$ |                |
| 5. Lawful Gambling Fund              | \$ |                |
| 6. Tax Increment Fund                | \$ |                |
| 7. Public Improvement Revolving Fund | \$ |                |
| 8. Utilities                         | \$ |                |
| 9. Other                             |    |                |
| a. Issuance of debt                  | \$ |                |
| b. Issuance of CIP bonded debt       | \$ | 483,075        |
| c. Sealcoating escrow                | \$ |                |
| d. Grants and aids                   | \$ |                |
| e. Inter-Fund loans                  | \$ |                |
| f. Development fees                  | \$ |                |
| g. Assessments                       | \$ | 161,025        |
| Total other                          | \$ | 644,100        |
| <b>Total Sources of Funds</b>        | \$ | <b>644,100</b> |

**Proposed Expenditures by Years**

|       |      |    |         |              |    |         |
|-------|------|----|---------|--------------|----|---------|
| Prior | 2015 | \$ |         | 2018         | \$ |         |
|       | 2015 | \$ | 644,100 | 2019         | \$ |         |
|       | 2016 | \$ |         | 2020*        | \$ |         |
|       | 2017 | \$ |         | <b>TOTAL</b> | \$ | 644,100 |

**Comments:**



**Submitted by:** Engineering