

2015 Proposed Happy Days Budget

EXPENSES

EXPLICIT

Generators/lights/electrician (Cummins)	\$ (6,820.96)
Fireworks (RES Pyrotechnics)	\$ (6,000.00)
Inflatables (USA Inflatables, Northgate)	\$ (4,928.40)
Inflatables (USA Inflatables, Coborn's)	\$ (329.00)
Maiden Dixie (Music Works)	\$ (4,000.00)
Gravel Roads	\$ (500.00)
Jerry Fraiser	\$ (900.00)
20x40 Happy Days Tent (Metro Tent)	\$ (495.00)
40x60 Bingo Tent (Metro Tent)	\$ (950.00)
40x60 Northgate Church Tent (Metro Tent)	\$ (950.00)
Stage (Midway Rental)	\$ (1,775.67)
Small Stage (Metro Tent)	\$ (322.00)
Banquet tables & chairs	\$ (110.00)
Delivery/Pickup (Metro Tent)	\$ (50.00)
Picnic Tables (Majestic Tents & Events)	\$ (1,625.00)
Sanitary Services (Biff's)	\$ (966.00)
Staff Food (various Ramsey biz)	\$ (500.00)
5K T-Shirts	\$ -
Plaques/Awards	\$ (252.04)
Express Signs	\$ (465.00)
Happy Days date banner	\$ (30.00)
The Courier Ad #1	\$ (195.00)
The Shopper Ad #1	\$ (100.00)
The Shopper Ad #2	\$ (100.00)
Elk River News Ad	\$ (50.00)
Fireworks Insurance Premium (Ramsey)	\$ (225.00)
Music License (BMI)	\$ (330.00)
Golf Carts (10)	\$ (365.00)
Flyers (Do All)	\$ (275.00)
5k Race Timing (Running Ventures)	\$ (165.50)
Dance Caravan	\$ (100.00)
Staff & HD shirts	\$ (1,180.00)
HD yard signs	\$ (185.00)
5k cert. (\$150) + processing fee (\$25)	\$ (175.00)
5k mile markers	\$ (100.00)
5k 4-way flashers (\$400) + permit fee (\$50)	\$ (450.00)
5k top finisher prizes	\$ (210.00)
Color guard- 7th Pennsylvania Reg.	\$ (75.00)
Mail letters	\$ (14.40)
Mail awards/plaques	\$ (56.93)
Sponsorship mailers	\$ (328.50)
New Bike Tour way finding signs?	\$ (150.00)
Sandwich board schedules?	\$ (100.00)
Parade programs?	\$ (350.00)

IN-KIND DONATION VALUES:

Ramsey, Personnel Estima. (event wk only)	\$ (5,000.00)
Ramsey, Materials/Printing	\$ (1,000.00)
Northern Light Church: talent show/volunteer	\$ (1,000.00)
Freedom Church- parade staffing	\$ (500.00)
Expos Staffing, Anoka Area Chamber	\$ (1,000.00)
Hope Fellowship volunteer staff	\$ (500.00)
Ramsey, Events Permit Fee (waved)	\$ (500.00)
Ramsey, Fireworks Permit Fee (waved)	\$ (200.00)
Ramsey, Sign Permit Fee (waived)	\$ (25.00)
Do All Printing Banners	\$ (1,000.00)
Parade Staffing, Connections Church	\$ (500.00)
Waste Services, Ace Solid Waste	\$ (666.90)
Car Show Awards, Wendell's	\$ (500.00)
Car Show Staffing/Tent, State Farm	\$ (500.00)
Room Give Aways, Comfort Suites	\$ (400.00)
Pearson Farms, Hay	\$ (300.00)
Photography Services, Parkplace Studio	\$ (500.00)
TOTAL EXPENSES	\$ (51,341)

REVENUES

EXPLICIT

City of Ramsey (cash donation)	\$ 10,000.00	C
Inflatables, Northgate Church (exclusive)	\$ 4,928.40	C
40x60 Tent, Northgate Church (exclusive)	\$ 950.00	C
Bank of the West (cash donation)	\$ 1,000.00	R
5K/Fun Run, Connexus Energy (exclusive)	\$ 2,000.00	R
Lions Club (bands, exclusive)	\$ 3,000.00	R
Jerry Fraiser, Connections Church	\$ 500.00	C
Main Stage, Bolton and Menk (exclusive)	\$ 1,500.00	R
PSD (cash donation)	\$ 500.00	R
Coborn's (exclusive) toddler inflatables	\$ 500.00	R
20x40 HD Tent, EPB	\$ 250.00	C
NAU Country Insurance (cash donation)	\$ 500.00	R
St. Katharine Drexel (cash donation)	\$ 1,000.00	R
The Bank of Elk River (cash donation)	\$ 100.00	R
Staff Shirts, In'Tech (pay Do All Print.)	\$ 1,000.00	C
Anytime Fitness (exclusive) Bean bag tourn.	\$ 100.00	R
Zero Zone, Inc. (cash donation)	\$ 500.00	R
Casey's General Store	\$ 250.00	R
M&G Trailers- fireworks	\$ 1,000.00	R
Comfort Suites (cash donation)	\$ -	
Village Bank	\$ 500.00	R
Prevail Counseling Group	\$ 50.00	R
Hakanson Anderson	\$ 500.00	R
Northern One Hour Heat/AC	\$ 500.00	R
R and D Transportaiton (golf carts)	\$ 365.00	C
MN Fire Hire (kids stage)	\$ -	
Skeeter Boat Center	\$ 50.00	R
Boilermakers Local #674	\$ 75.00	R
Green Valley Greenhouse	\$ 200.00	R

Craft Fair/Biz Exp/Political	\$ 1,980.00	
Parade	\$ 965.00	
Food Vendors (7 x \$175)	\$ 1,225.00	
5k Registrations	\$ 1,820.00	
Shirts Revenues	\$ 185.00	
Car Show	\$ 235.00	

IN-KIND DONATIONS

Ramsey Personnel Estimation (in-kind)	\$ 5,000.00	C
Ramsey, Materials/Printing (in-kind)	\$ 1,000.00	C
Northern Light Church: talent show/volunteers	\$ 1,000.00	C
Freedom church- parade staffing (in-kind)	\$ 500.00	C
Expos Staffing, Anoka Area Chamber	\$ 1,000.00	C
Hope Fellowship volunteer staff	\$ 500.00	C
Ramsey Special Events Permit Fee (in-kind)	\$ 500.00	C
Ramsey Fireworks Permit Fee (in-kind)	\$ 200.00	C
Ramsey, Sign Permit Fee (in-kind)	\$ 25.00	C
Do All Print./Sponsorship Banners (in-kind)	\$ 1,000.00	C
Parade Staffing, Connections Chur. (in-kind)	\$ 500.00	C
Ace Solid Waste, Waste Services (in-kind)	\$ 666.90	C
Car Show Awards, Wendell's (in-kind)	\$ 500.00	C
Car Show Staffing/Tent, State Farm (in-kind)	\$ 500.00	C
Room Give Aways/swim passes, Comfort Suites	\$ 400.00	
Pearson Farms, Hay bales	\$ 300.00	
Photography Serv., Parkplace Stud. (in-kind)	\$ 500.00	C

TOTAL REVENUES \$ 52,320

NET BALANCE (projected) \$ 979.00