

2015 Happy Days Budget

EXPENSES

EXPLICIT

Generators/lights/electrician (Cummins)	\$ (6,820.96)
Fireworks (RES Pyrotechnics)	\$ (6,000.00)
Inflatables (USA Inflatables)	\$ (5,257.40)
Maiden Dixie (Music Works)	\$ (4,000.00)
Gravel Roads	\$ (500.00)
Jerry Fraiser	\$ (900.00)
20x40 Happy Days Tent (Metro Tent)	\$ (495.00)
40x60 Bingo Tent (Metro Tent)	\$ (950.00)
40x60 Northgate Church Tent (Metro Tent)	\$ (950.00)
Stage (Midway Rental)	\$ (585.00)
Small Stage (Metro Tent)	\$ (322.00)
Banquet tables & chairs (Metro Tent)	\$ (262.00)
Delivery/Pickup (Metro Tent)	\$ (50.00)
Picnic Tables (Majestic Tents & Events)	\$ (1,625.00)
Sanitary Services (Biff's)	\$ (966.00)
Compost services (ACE)	\$ (135.52)
Staff Food (various Ramsey businesses)	\$ (463.85)
Plaques/Awards (\$252.04 + \$165)	\$ (417.04)
Express Signs rental (3)	\$ (465.00)
Happy Days date banner	\$ (30.00)
The Courier Ad #1	\$ (195.00)
The Shopper Ad #1	\$ (150.00)
Elk River Star News Ad	\$ (133.00)
ABC newspaper online ad	\$ (30.00)
Fireworks Insurance Premium (Ramsey)	\$ (225.00)
Music License (BMI)	\$ (330.00)
Golf Cart Rental (10)	\$ (365.00)
Flyers (\$154+\$150)	\$ (304.00)
5k Timing (Anderson Race)	\$ (650.00)
Dance Caravan	\$ (100.00)
Staff & HD shirts	\$ (1,350.37)
HD yard signs (\$185 + \$102.50)	\$ (287.50)
5k cert. (\$150) + processing fee (\$25)	\$ (175.00)
5k mile markers & Bike Tour way finding	\$ (236.04)
5k 4-way flashers (\$400) + permit fee (\$50)	\$ (450.00)
5k supplies	\$ (145.74)
5k top finisher prizes	\$ (210.00)
Color guard- 7th Pennsylvania Reg.	\$ (75.00)
Mail letters	\$ (22.42)
Mail awards/plaques	\$ (107.93)
Sponsorship mailers	\$ (328.50)
Sandwich board schedules	\$ (240.00)
Parade programs	\$ (190.00)
PW appreciation meal	\$ (183.52)
HDC appreciation meeting	\$ (15.00)
Bike Tour trophies	\$ (54.63)
Bike Tour Water Stop Supplies	\$ (50.00)

IN-KIND DONATION VALUES:

Ramsey, Personnel Estima. (event wk only)	\$ (5,000.00)
Ramsey, Materials/Printing	\$ (1,000.00)
Northern Light Church: talent show/volunteer	\$ (1,000.00)
Freedom Church- parade staffing	\$ (1,000.00)
Anoka Area Chamber- Expos Staffing	\$ (1,000.00)
Hope Fellowship volunteer staff	\$ (500.00)
Ramsey, Special Events Permit Fee (wavierd)	\$ (500.00)
Ramsey, Fireworks Permit Fee (wavierd)	\$ (200.00)
Ramsey, Sign Permit Fee (waived)	\$ (25.00)
Do All Printing- Sponsorship Banners	\$ (1,000.00)
Connections Church- Parade Staffing	\$ (500.00)
Ace Solid Waste- Waste Services	\$ (666.90)
Wendell's- Car Show Awards	\$ (500.00)
State Farm- Car Show Staffing	\$ (500.00)
Pearson Farm- Hay bales	\$ (300.00)
Parkplace Studio- Photography Services	\$ (500.00)
TOTAL EXPENSES	\$ (51,990)

REVENUES

EXPLICIT

City of Ramsey	\$ 10,000.00	R
Northgate Church- inflatables	\$ 4,757.40	R
Northgate Church- 40x60 Tent, 13 table, 35 chair	\$ 1,102.00	R
Bank of the West	\$ 1,000.00	R
Connexus Energy- 5k/Fun Run	\$ 2,000.00	R
Lions Club- Maiden Dixie performance	\$ 3,000.00	R
Connections Church- Jerry Frasier performance	\$ 500.00	R
Bolton and Menk- main stage	\$ 1,500.00	R
PSD	\$ 500.00	R
Coborn's- toddler inflatables	\$ 500.00	R
EPB- 20x40 HD Tent + ACE compost services	\$ 380.52	R
NAU Country Insurance	\$ 500.00	R
St. Katharine Drexel	\$ 1,000.00	R
The Bank of Elk River	\$ 100.00	R
In'Tech- tshirts	\$ 1,000.00	C
Anytime Fitness-Bean bag tourn.	\$ 100.00	R
Zero Zone, Inc.	\$ 500.00	R
Casey's General Store	\$ 250.00	R
M&G Trailers- fireworks	\$ 1,000.00	R
Village Bank- Gravel Roads performance	\$ 500.00	R
Prevail Counseling Group	\$ 50.00	R
Hakanson Anderson	\$ 500.00	R
Northern One Hour Heat/AC	\$ 500.00	R
R and D Transportaiton- golf cart rental	\$ 365.00	R
Skeeter Boat Center	\$ 50.00	R
Boilermakers Local #674	\$ 75.00	R
Green Valley Greenhouse	\$ 200.00	R
Integrated Electronic Manufacturing, LLC	\$ 50.00	R
Nexlink	\$ 50.00	R
Life Fitness- Bike Tour	\$ 1,000.00	R
Craft/Business Expo Registrations	\$ 1,920.00	
Parade Registrations	\$ 940.00	
5k Registrations	\$ 1,300.00	
T-Shirt sales	\$ 240.00	
Car Show Registrations	\$ 201.00	
ATM return	\$ 55.00	
Food Vendors (7 x \$175)	\$ 1,225.00	

IN-KIND DONATIONS

Ramsey Personnel Estimation	\$ 5,000.00	R
Ramsey, Materials/Printing	\$ 1,000.00	R
Northern Light Church: talent show/volunteers	\$ 1,000.00	R
Freedom church- parade staffing	\$ 1,000.00	R
Anoka Area Chamber- Expos Staffing	\$ 1,000.00	R
Hope Fellowship volunteer staff	\$ 500.00	R
Ramsey Special Events Permit Fee	\$ 500.00	R
Ramsey Fireworks Permit Fee	\$ 200.00	R
Ramsey, Sign Permit Fee	\$ 25.00	R
Do All Printing- Sponsorship Banners	\$ 1,000.00	R
Connections Church- Parade staffing	\$ 500.00	R
Ace Solid Waste- Waste Services	\$ 666.90	R
Wendell's- Car Show Awards	\$ 500.00	R
State Farm- Car Show staffing	\$ 500.00	R
Pearson Farm- Hay bales	\$ 300.00	R
Parkplace Studio- photography services	\$ 500.00	R

TOTAL REVENUES

\$ 53,103

NET BALANCE (projected)

\$ 1,112.50