

Revenue Code	Description	Forecast	Actual YTD	Percentage	% of Year Complete
4171	Investigation Fee	\$0	\$1,496		71%
4205	Building Permit	\$235,000	\$277,417	118%	71%
4206	Plumbing Permit	\$20,000	\$30,108	151%	71%
4208	HVAC Permit	\$20,000	\$23,705	119%	71%
4211	Sign Permit	\$2,000	\$1,725	86%	71%
4214	Electrical Permit	\$20,000	\$35,168	176%	71%
4220	Septic Permit	\$20,000	\$20,724	104%	71%
4221	Sewer Permit	\$5,000	\$5,475	110%	71%
4222	Water Permit	\$5,000	\$5,765	115%	71%
4306	Zoning Permit	\$0	\$1,850		71%
4307	Plan Review Fee	\$75,000	\$170,412	227%	71%
Total		\$402,000	\$573,845	143%	

Original Assumptions for 2015 (based on 2014 Actuals)

50 New SF Homes
0 New Townhome Units

2015 Actuals (Projects were planned but uncertain)

58 New SF Homes
Sunwood Village
Parkview East (Plan Review)
Casey's General Store

2015 Actual - Unplanned

20 New TH Units (11 More Planned Units)

Dedicated Networks Expansion
Life Fitness Expansion

Metrics

10+ Business Day Plan Review - Consistent
30 Day Plan Review - New TH Building

* Majority of plan review on administrative side, not actual plan review.