



City of Ramsey 2016 Mississippi River Trail Split Project Budget Analysis

10/14/2015

Mississippi River Trail from Mississippi West Regional Park to 3/8 mile West of Daytonport Roadside Parking Area	Phase #1 2015 MRT	Phase #2 2016 MRT
Project Management	\$2,808	\$9,652
Public and Agency Communication	\$3,063	\$10,527
Project Memorandum (Completed with Phase #1)	\$13,230	\$0
Geotechnical Engineering	\$0	\$1,330
Utility Coordination	\$0	\$6,890
Data Collection (Preliminary Survey)	\$0	\$8,800
Preliminary Design Layout	\$0	\$9,690
Final Design and Plan and Specification Preparation	\$16,153	\$55,527
Federal Aid Approval Documents and Cost Estimates	\$915	\$3,145
Permits	\$2,488	\$8,552
Plan Reviews and Updates	\$270	\$930
Totals Through Federal Authorization	\$38,927	\$115,043
Bidding, Award , Federal Approval of Bidder	\$5,600	\$5,600
Construction Staking, Admin, Observation	\$21,549	\$118,451
Closeout, Federal Audit	\$14,600	\$14,600
Total Engineering	\$80,676	\$253,694
	Substantially Complete	