

Parking Ramp Maint Costs -2016

For 2016	2016 Budget
Snow Removal - 8 events-Per City's PW Director	\$ 16,500
Maintenance Labor (Dan & Don 100 hr each, Jeff @ 50 hours)Based on 2015 activity + 2% COLA	\$ 9,528
Fire Ext recharge	\$ 300
Fire Alarm inspection	\$ 550
Bulbs	\$ 3,350
Elevator-2015 exp + 2%	\$ 4,925
Wash Glass Windows	\$ 533
Security	\$ 336
Mn Dept Of Labor-Elevator Lic	\$ 200
Misc Supplies	\$ 1,200
Phone	\$ 1,400
Electric-Connexus	\$ 51,940
Water	\$ 458
Mechanical Repairs-Based on 2015 activity (Ramp will be 10-years old)	\$ 11,200
Sweeping (2015 activity + 5%)	\$ 730
Liability Insurance (2015 activity + 10%)	\$ 18,008
Based on annual 10% increase	
Administration of Agreement (1%)	\$ 1,376
10% Contingency-Reserve Fund for future maint	\$ 12,253
Total Expense	\$ 134,787
Total Budgeted Expense	\$ 134,787
Residence at the COR Allocated share 275 stalls/793 stalls)	\$ 46,742
Transit: 350 Stalls	\$ 59,490
<b>City Hall: 143 stalls*</b>	<b>\$ 24,306</b>
Unallocated Stalls: 25 Stalls	\$ 4,249
The Residence: 275 stalls	\$ 46,742
Total Parking Ramp Allocation	\$ 134,787

\* Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use