

Fire Station #2 Costs

Soft Costs:

Legal	\$	840.00
Northern Tech	\$	3,750.00
Public Notices	\$	714.88
LRRWMO	\$	800.00
CES	\$	2,281.75
BKV	\$	140,252.99
WENCKO	\$	1,800.00
Costs thru 4-28-15	\$	<u>150,439.62</u>
BKV remaining on \$187,000 Contract	\$	51,000.00
FF&E	\$	160,000.00
SAC & WAC	\$	24,850.00
Plan Review	\$	11,595.00
Testing (Construction)	\$	7,000.00
Bid Document Printing	\$	6,000.00
Builder's risk insurance	\$	1,000.00
Contingency	\$	<u>50,000.00</u>
Total Soft Costs	\$	<u>311,445.00</u>

Hard Costs:

Wiring	\$	50,000.00
Generator	\$	65,000.00
Constructing Contingency	\$	160,000.00
Construction Contract Approved	\$	<u>3,135,000.00</u>
Total Hard Costs	\$	<u>3,410,000.00</u>

Total Costs of Fire Station #2 \$ 3,871,884.62

Original Bonding Request (Net of underwriting) \$ 3,875,000.00

Bond Shortfall \$ **(3,115.38)**

Will use project contingency to balance