

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #15-12-295

RESOLUTION ADOPTING THE 2016 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2016 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 8,292,716
Licenses and Permits	447,100
Intergovernmental Revenues	434,555
Charges for Services	611,700
Fines and Forfeitures	71,000
Other Revenues-	
Interest Earnings	160,000
Miscellaneous	15,800
Other Financing Sources	<u>892,256</u>

Total Revenues \$ 10,925,127

Operating and Capital Expenditures:

General Government	\$ 2,906,498
Public Safety	4,565,625
Public Works	2,259,358
Parks and Recreation	1,043,452
Contingency	27,025
Other Financing Uses	<u>123,169</u>

Total Operating and Capital Expenditures \$10,925,127

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Monday, December 28, 2015.
- 3) That all contractual agreements contained within the 2016 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2016 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 8th day of December, 2015.

Mayor

ATTEST:

City Clerk