

Draft Fire Station #2 Project Budget

Construction Costs	
Construction	\$ 3,180,000.00
Data / Telecom wiring	\$ 50,000.00
Construction contingency	\$ 160,000.00
Total Construction Costs	\$ 3,390,000.00

Soft Costs	
A/E Fees	\$ 171,000.00
Additional CA, weekly meetings and field reports	\$ 16,000.00
Reimbursable Expenses	\$ 6,000.00
FF&E (Furniture, Fixtures and equipment)	\$ 160,000.00
SAC / WAC (sewer and water connection fees)	\$ 30,000.00
Plan review fee	\$ 15,000.00
Testing (construction)	\$ 70,000.00
Bid document printing	\$ 60,000.00
General Project Contingency	\$ 50,000.00
Total Soft Costs	\$ 578,000.00

Sub Total **\$ 3,968,000.00**

Financing Costs <i>(to be updated, not final)</i>	
Capitalized Interest 2015	\$ 175,000.00
Debt Issuance Costs	\$ 11,000.00
Other	\$ 296.25
Total Financing Costs	\$ 186,296.25

Total Project Costs **\$ 4,154,296.25**

This is the amount the City would bond.