

CITY OF RAMSEY

Event/Donation Recipient	Program Type	2013 Expenditures Expensed	2013 Budget	2014 Adopted Budget	2015 Adopted Budget	Budget Fund
Youth First Community of Promise	Donation	82,861.00	\$ 15,000.00	15,000.00	15,000.00	Gambling - \$8,000. General \$7,000
Juvenile Diversion	Donation	5,000.00	5,000.00	5,000.00	5,000.00	Gambling
Alexandra House	Donation	5,000.00	5,000.00	5,000.00	5,000.00	General
Anoka County Mediation Services	Donation	-	-	-	3,000.00	General
Community Education	Donation	-	-	-	-	-
North Metro Mayors Association	Membership	-	10,800.00	10,800.00	10,800.00	General
LRRWMO	Membership	-	39,162.00	32,667.00	37,693.00	Utility
North Metro Chamber	Membership	-	250.00	250.00	250.00	General
Anoka Area Chamber	Membership	-	600.00	600.00	600.00	General
LMC	Membership	-	15,660.00	17,214.00	17,938.00	General
Happy Days	City Sponsored Event	\$ 83,554.27	*	7,000.00	10,000.00	General
Holiday Party/Commissioner Appreciation	Internal Event	6,381.75	2,500.00	2,500.00	4,000.00	General
Employee Appreciation Events (2/yr.)	Internal Event	5,261.93	2,000.00	3,000.00	3,000.00	General
Safety Camp	City Sponsored Event	23,742.12	*	*	*	*
Nite to Unite	City Sponsored Event	7,993.25	*	4,700.00	4,700.00	General
Fire Station Open House	City Sponsored Event	4,055.44	*	*	*	*
Recycling Days (2/yr.)	City Sponsored Event	12,769.98	*	*	*	*
Tree Sale	City Sponsored Event	2,746.84	1,666.67	1,591.67	1,591.67	General
Environmental Expo	City Sponsored Event	3,458.44	3,333.33	3,183.33	3,183.33	General
EDA Business Expo	City Sponsored Event	9,098.14	4,000.00	4,000.00	4,000.00	EDA
EDA Business Appreciation Golf Tournament	City Sponsored Event	18,360.39	4,000.00	4,000.00	4,000.00	EDA
EDA Business Networking Event	City Sponsored Event	2,705.85	2,000.00	2,000.00	2,000.00	EDA
Farmers Market	City Sponsored Event	4,451.67	*	*	*	*
Draw Park Summer Concert Series	City Sponsored Event	9,680.64	*	*	*	*
Game Fair	Private Event	9,767.82	*	*	*	*
Pet Clinic	City Sponsored Event	1,229.66	*	*	*	*
Total		298,119.20	110,972.00	118,506.00	161,756.00	

* Not a budgeted event