

2016-2020 Staffing Plan/ Strategic Plan Alignment

2016	Code Enforcement & License Coordinator	Public Works Streets Maintenance Worker	Drug Task Force Officer	
1) <i>Improve budget preparation to identify operational efficiencies and cost-savings</i>				
2) <i>Increase economic growth and development</i>	X			
3) <i>Leverage outside funding sources</i>			X	
4) <i>Improve the safety and mobility of major road corridors</i>		X		
5) <i>Create a diverse and robust offering of recreational opportunities</i>				
6) <i>Improve and maintain the safety of the community</i>	X	X	X	
7) <i>Create a strong positive image for residential neighborhoods and business districts</i>	X	X	X	
8) <i>Enhance Community Engagement</i>	X		X	
9) <i>Enhance the level of customer service</i>	X	X	X	
10) <i>Define and promote Ramsey Brand</i>				
11) <i>Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>	X	X		
12) <i>Ensure long-term sustainability of Public Water System</i>				
13) <i>Improve City communications with the community</i>	X			
14) <i>Improve and sustain high employee morale</i>	X	X	X	
15) <i>Continue to implement process improvement initiatives</i>	X	X	X	
16) <i>Plan for public facilities to meet City's growth</i>				

2016-2020 Staffing Plan/ Strategic Plan Alignment

2017	Parks Maintenance Worker	PT Building Maintenance Worker	PT Police Technician	
1) <i>Improve budget preparation to identify operational efficiencies and cost-savings</i>				
2) <i>Increase economic growth and development</i>				
3) <i>Leverage outside funding sources</i>				
4) <i>Improve the safety and mobility of major road corridors</i>				
5) <i>Create a diverse and robust offering of recreational opportunities</i>	X			
6) <i>Improve and maintain the safety of the community</i>			X	
7) <i>Create a strong positive image for residential neighborhoods and business districts</i>	X			
8) <i>Enhance Community Engagement</i>				
9) <i>Enhance the level of customer service</i>	X	X	X	
10) <i>Define and promote Ramsey Brand</i>	X			
11) <i>Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>	X			
12) <i>Ensure long-term sustainability of Public Water System</i>				
13) <i>Improve City communications with the community</i>			X	
14) <i>Improve and sustain high employee morale</i>		X	X	
15) <i>Continue to implement process improvement initiatives</i>			X	
16) <i>Plan for public facilities to meet City's growth</i>				

2016-2020 Staffing Plan/ Strategic Plan Alignment

2018	PT Administrative Assistant	Patrol Officer	PT Police Technician	
1) <i>Improve budget preparation to identify operational efficiencies and cost-savings</i>				
2) <i>Increase economic growth and development</i>	X			
3) <i>Leverage outside funding sources</i>				
4) <i>Improve the safety and mobility of major road corridors</i>		X		
5) <i>Create a diverse and robust offering of recreational opportunities</i>				
6) <i>Improve and maintain the safety of the community</i>		X	X	
7) <i>Create a strong positive image for residential neighborhoods and business districts</i>	X	X		
8) <i>Enhance Community Engagement</i>	X	X		
9) <i>Enhance the level of customer service</i>	X	X	X	
10) <i>Define and promote Ramsey Brand</i>				
11) <i>Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>				
12) <i>Ensure long-term sustainability of Public Water System</i>				
13) <i>Improve City communications with the community</i>	X		X	
14) <i>Improve and sustain high employee morale</i>	X	X	X	
15) <i>Continue to implement process improvement initiatives</i>		X	X	
16) <i>Plan for public facilities to meet City's growth</i>				

2016-2020 Staffing Plan/ Strategic Plan Alignment

2019				
<i>1) Improve budget preparation to identify operational efficiencies and cost-savings</i>				
<i>2) Increase economic growth and development</i>				
<i>3) Leverage outside funding sources</i>				
<i>4) Improve the safety and mobility of major road corridors</i>				
<i>5) Create a diverse and robust offering of recreational opportunities</i>				
<i>6) Improve and maintain the safety of the community</i>				
<i>7) Create a strong positive image for residential neighborhoods and business districts</i>				
<i>8) Enhance Community Engagement</i>				
<i>9) Enhance the level of customer service</i>				
<i>10) Define and promote Ramsey Brand</i>				
<i>11) Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>				
<i>12) Ensure long-term sustainability of Public Water System</i>				
<i>13) Improve City communications with the community</i>				
<i>14) Improve and sustain high employee morale</i>				
<i>15) Continue to implement process improvement initiatives</i>				
<i>16) Plan for public facilities to meet City's growth</i>				

2016-2020 Staffing Plan/ Strategic Plan Alignment

2020	Patrol Officer			
1) <i>Improve budget preparation to identify operational efficiencies and cost-savings</i>				
2) <i>Increase economic growth and development</i>				
3) <i>Leverage outside funding sources</i>				
4) <i>Improve the safety and mobility of major road corridors</i>	X			
5) <i>Create a diverse and robust offering of recreational opportunities</i>				
6) <i>Improve and maintain the safety of the community</i>	X			
7) <i>Create a strong positive image for residential neighborhoods and business districts</i>	X			
8) <i>Enhance Community Engagement</i>	X			
9) <i>Enhance the level of customer service</i>	X			
10) <i>Define and promote Ramsey Brand</i>				
11) <i>Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>				
12) <i>Ensure long-term sustainability of Public Water System</i>				
13) <i>Improve City communications with the community</i>				
14) <i>Improve and sustain high employee morale</i>	X			
15) <i>Continue to implement process improvement initiatives</i>	X			
16) <i>Plan for public facilities to meet City's growth</i>				