

<b>2016 Proposed LEVY: SCENARIO 1</b>				<b>Estimated 2015</b>	Estimated
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>Taxable Value</u>	Tax Capacity
General	<b>8,552,204</b>	1,381,343	7,170,861	19,578,196	36.627%
EDA	80,018	15,173	64,845	19,578,196	0.331%
Bonds	<u>1,609,736</u>	<u>203,631</u>	<u>1,406,105</u>	19,578,196	7.182%
	<b>10,241,958</b>	1,600,147	8,641,811		<b>44.140%</b>

<b>2016 Proposed LEVY: SCENARIO 2 - 5.2% Increase over 2015 total levy (General, EDA &amp; Debt)</b>				<b>Estimated 2015</b>	Estimated
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>Taxable Value</u>	Tax Capacity
General	<b>8,211,674</b>	1,326,341	6,885,333	19,578,196	35.168%
EDA	75,618	14,339	61,279	19,578,196	0.313%
Bonds	<u>1,609,736</u>	<u>203,631</u>	<u>1,406,105</u>	19,578,196	7.182%
	<b>9,897,028</b>	1,544,311	8,352,717		<b>42.663%</b>

<b>2016 Proposed LEVY: SCENARIO 3 - 5.2% Increase over 2015 General &amp; EDA Levies</b>				5.2% Increase	<b>Estimated 2015</b>	Estimated
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>Taxable Value</u>	Tax Capacity	
General	<b>8,375,973</b>	1,352,878	7,023,095	19,578,196	35.872%	
EDA	80,018	15,173	64,845	19,578,196	0.331%	
Bonds	<u>1,609,736</u>	<u>203,631</u>	<u>1,406,105</u>	19,578,196	7.182%	
	<b>10,065,727</b>	1,571,682	8,494,045		<b>43.385%</b>	

<b>2015 Adopted Levy</b>				16.16% Increase	<b>Estimated 2015</b>	Estimated
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>Taxable Value</u>	Tax Capacity	
General	<b>7,921,570</b>	1,279,483	6,642,087	18,605,528	35.700%	
EDA	116,444	22,081	94,363	18,605,528	0.508%	
Bonds	<u>1,369,807</u>	<u>244,114</u>	<u>1,125,693</u>	18,605,528	6.051%	
	<b>9,407,821</b>	1,545,678	7,862,143		<b>42.259%</b>	

<b>2014 Adopted Levy</b>				<b>Estimated 2014</b>	Estimated
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>Taxable Value</u>	Tax Capacity
General	<b>7,201,730</b>	1,367,492	5,834,238	16,017,461	36.424%
EDA	121,783	18,065	103,718	16,017,461	0.648%
Bonds	<u>1,240,828</u>	<u>93,399</u>	<u>1,147,429</u>	16,017,461	7.164%
	<b>8,564,341</b>	1,478,956	7,085,385		<b>44.235%</b>

1% point deduction = For General Levy  
 \$190,000 = for debt levy