

2016-2020 Staffing Plan/ Strategic Plan Alignment

2016	Code Enforcement & License Coordinator	Public Works Streets Maintenance Worker	Drug Task Force Officer	
1) <i>Improve budget preparation to identify operational efficiencies and cost-savings</i>				
2) <i>Increase economic growth and development</i>	X			
3) <i>Leverage outside funding sources</i>			X	
4) <i>Improve the safety and mobility of major road corridors</i>		X		
5) <i>Create a diverse and robust offering of recreational opportunities</i>				
6) <i>Improve and maintain the safety of the community</i>	X	X	X	
7) <i>Create a strong positive image for residential neighborhoods and business districts</i>	X	X	X	
8) <i>Enhance Community Engagement</i>	X		X	
9) <i>Enhance the level of customer service</i>	X	X	X	
10) <i>Define and promote Ramsey Brand</i>				
11) <i>Improve the image of key corridors (Highway 10, CR5, and Highway 47)</i>	X	X		
12) <i>Ensure long-term sustainability of Public Water System</i>				
13) <i>Improve City communications with the community</i>	X			
14) <i>Improve and sustain high employee morale</i>	X	X	X	
15) <i>Continue to implement process improvement initiatives</i>	X	X	X	
16) <i>Plan for public facilities to meet City's growth</i>				