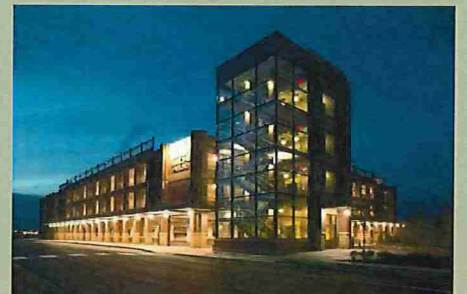
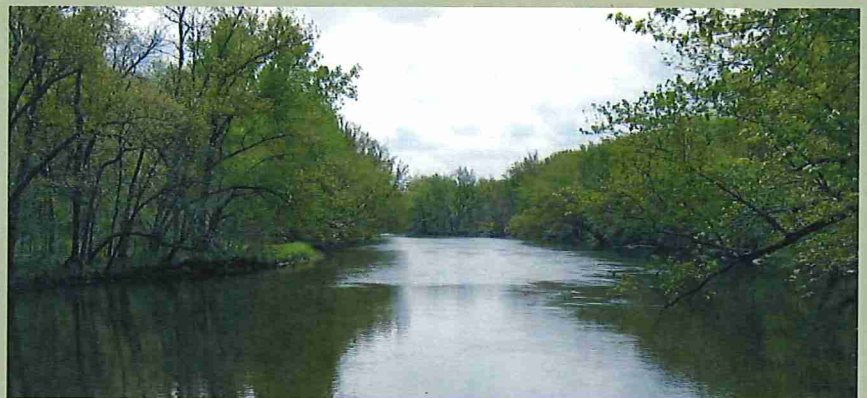


SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2016-2020

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



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Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed needed improvements into the future – but do not have identified funding at the time of the 5-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are generally assigned to two categories, High Priority and Medium Priority proposed projects. A ‘High Priority’ may imply that it may be a community need in a nearer timeframe, or is of greater need given a particular course of events. A Sixth Community Park for example, may shift from a Medium Priority to a High Priority if certain residential land uses are proposed for larger tracts north of Trott Brook – in conjunction with Park Dedication to be met by the dedication of land versus cash.

Generally, additional park and trail planning should be undertaken city-wide leading up to the 2040 Comprehensive Plan (due for completion by 2018). A plan will be developed aside from this document to lead that process. The proposed community-wide park and trail plan, together with some of the cost estimates identified below, may point to the need for revenue beyond Park Dedication proceeds that have funded most park and trail initiatives to date. The palate of funding opportunities could include a referendum, affording citizens an even more effective and engaging say in shaping their city’s park and trail system. This question and concept shall be discussed as part of a subsequent strategic planning.

City of Ramsey, Minnesota
Capital Improvement Program
 2016 thru 2020

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Park Improvements								
Elmcrest Creek Trail to Central Park	04-PARK-002	4					800,000	800,000
Ford Brook Park Playground Equipment	04-PARK-006	4					70,000	70,000
Lake Itasca Community Park	04-PARK-007	4		400,000	400,000	400,000		1,200,000
Trott Brook Trail Corridor	04-PARK-014	4					4,015,000	4,015,000
Irrigation for Titterud Park	06-PARK-010	4					76,000	76,000
Rabbit Park Phase Two	06-PARK-012	4					125,000	125,000
Mississippi River Park Development-Bridge location	06-PARK-016	4					750,000	750,000
Redevelopment of Hunters Hill	06-PARK-017	4					500,000	500,000
Municipal Plaza	07-PARK-001	4		3,000,000				3,000,000
Lake Ramsey Park	08-PARK-004	4				4,000,000		4,000,000
The Draw (Ballfield Area)	08-PARK-005	4			1,200,000			1,200,000
Mississippi Skyway over TH10 Near rail Station	08-PARK-008	5		5,600,000				5,600,000
Alpine Park Winter Facilities	11-PARK-003	4					2,500,000	2,500,000
Additional Land For Central Park	15-PARK-01	5	250,000					250,000
Shelter for Dog Park At Alpine Park	16-PARK-002	4	25,000					25,000
ARAA REQUESTS FOR ALPINE PARK	16-PARK-003	4			115,000			115,000
Park Improvements Total			275,000	9,000,000	1,715,000	4,400,000	8,836,000	24,226,000
Site Acquisitions								
Sixth Community Park (north central Ramsey)	06-ACQ-001	4				1,000,000		1,000,000
Site Acquisitions Total						1,000,000		1,000,000
GRAND TOTAL			275,000	9,000,000	1,715,000	5,400,000	8,836,000	25,226,000

City of Ramsey, Minnesota
Capital Improvement Program
 2016 thru 2020

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2016				
<i>Priority 4 Future - Moderate</i>				
Shelter for Dog Park At Alpine Park	Park Improvements	16-PARK-002	4	25,000
			<i>Total for: Priority 4</i>	25,000
<i>Priority 5 Future - High</i>				
Additional Land For Central Park	Park Improvements	15-PARK-01	5	250,000
			<i>Total for: Priority 5</i>	250,000
Total for 2016				275,000
2017				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
Municipal Plaza	Park Improvements	07-PARK-001	4	3,000,000
			<i>Total for: Priority 4</i>	3,400,000
<i>Priority 5 Future - High</i>				
Mississippi Skyway over TH10 Near rail Station	Park Improvements	08-PARK-008	5	5,600,000
			<i>Total for: Priority 5</i>	5,600,000
Total for 2017				9,000,000
2018				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
The Draw (Ballfield Area)	Park Improvements	08-PARK-005	4	1,200,000
ARAA REQUESTS FOR ALPINE PARK	Park Improvements	16-PARK-003	4	115,000
			<i>Total for: Priority 4</i>	1,715,000
Total for 2018				1,715,000
2019				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
Lake Ramsey Park	Park Improvements	08-PARK-004	4	4,000,000
Sixth Community Park (north central Ramsey)	Site Acquisitions	06-ACQ-001	4	1,000,000
			<i>Total for: Priority 4</i>	5,400,000
Total for 2019				5,400,000

Project Name	Department	Project #	Priority	Project Cost
2020				
<i>Priority 4 Future - Moderate</i>				
Elmcrest Creek Trail to Central Park	Park Improvements	04-PARK-002	4	800,000
Ford Brook Park Playground Equipment	Park Improvements	04-PARK-006	4	70,000
Trott Brook Trail Corridor	Park Improvements	04-PARK-014	4	4,015,000
Irrigation for Titterud Park	Park Improvements	06-PARK-010	4	76,000
Rabbit Park Phase Two	Park Improvements	06-PARK-012	4	125,000
Mississippi River Park Development-Bridge location	Park Improvements	06-PARK-016	4	750,000
Redevelopment of Hunters Hill	Park Improvements	06-PARK-017	4	500,000
Alpine Park Winter Facilities	Park Improvements	11-PARK-003	4	2,500,000
<i>Total for: Priority 4</i>				8,836,000
Total for 2020				8,836,000
GRAND TOTAL				25,226,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-002
Project Name Elmcrest Creek Trail to Central Park

Type Improvement **Department** Park Improvements
Useful Life 50 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate



Status Future Consideration

Total Project Cost: \$800,000

Description

This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail will coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					800,000	800,000
Total					800,000	800,000

Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids					150,000	150,000
Landfill Trust Fund					75,000	75,000
Park Improvement Trust Fund					575,000	575,000
Total					800,000	800,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-006
Project Name Ford Brook Park Playground Equipment



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The new playground would be within walking distance of about 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen may be asked to participate financially.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					70,000	70,000
Total					70,000	70,000
Funding Sources	2016	2017	2018	2019	2020	Total
City of Nowthen					20,000	20,000
Park Improvement Trust Fund					50,000	50,000
Total					70,000	70,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-007
Project Name Lake Itasca Community Park



Type Improvement **Department** Park Improvements
Useful Life 50 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,200,000

Description

This project is intended to expand the existing, undeveloped Lake Itasca Park south to Alpine Drive, east of the lake to the west line of the adjacent subdivision. In addition, athletic fields may be sited south of Alpine Drive, east of Puma Street, if a concurrent development plan warrants it.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed for development. It is this development that would provide the necessary park dedication funds for the first phase of construction, as well as contributing increased recreational demand.

A four acre parcel south of Alpine Drive may also be sold to finance improvements in the park.

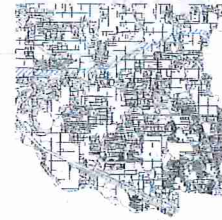
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		400,000	400,000	400,000		1,200,000
Total		400,000	400,000	400,000		1,200,000
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund		400,000	400,000	400,000		1,200,000
Total		400,000	400,000	400,000		1,200,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-014
Project Name Trott Brook Trail Corridor



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$4,015,000

Description

The Trott Brook Trail Corridor extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Ammendment funding.

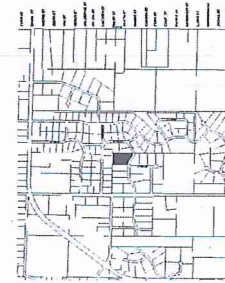
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					4,015,000	4,015,000
Total					4,015,000	4,015,000
Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids					4,000,000	4,000,000
Landfill Trust Fund					15,000	15,000
Total					4,015,000	4,015,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-012
Project Name	Rabbit Park Phase Two



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$125,000

Description

Well and underground irrigation.
 Landscape improvements and an ag-lime infield for the ballfield.

Justification

Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well and underground irrigation.
 Landscape improvements would complete this project.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					125,000	125,000
Total					125,000	125,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					125,000	125,000
Total					125,000	125,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-016
Project Name	Mississippi River Park Development-Bridge location



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

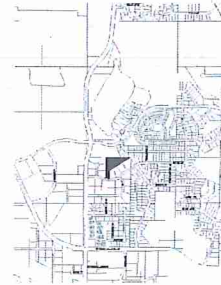
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					750,000	750,000
Total					750,000	750,000
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					750,000	750,000
Total					750,000	750,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-017
Project Name	Redevelopment of Hunters Hill



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$500,000

Description

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					500,000	500,000
Total					<u>500,000</u>	<u>500,000</u>
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					500,000	500,000
Total					<u>500,000</u>	<u>500,000</u>

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 07-PARK-001
Project Name Municipal Plaza

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 4 Future - Moderate



Status Future Consideration

Total Project Cost: \$3,000,000

Description

Development of the 2-acre Village Square Commons in The COR

Justification

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub.

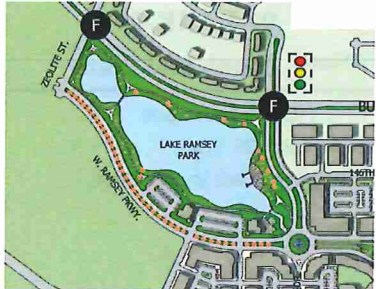
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		3,000,000				3,000,000
Total		3,000,000				3,000,000
Funding Sources	2016	2017	2018	2019	2020	Total
GO Bonding (Road Funding)		2,700,000				2,700,000
Grants and Aids		300,000				300,000
Total		3,000,000				3,000,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	08-PARK-004
Project Name	Lake Ramsey Park



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$4,000,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The lake will be a layering of public and private amenities – such as the integration of restaurant overlooks, required open space, public paths, wading areas and shady aesthetics, all of which provides the ‘green’ and ‘blue’ (and stormwater) connections between The Draw and retail areas.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

In addition to providing a superior view-shed for retail sites as well as water recreation, the lake will handle storm run-off and provide fill material for other projects within The COR.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost				4,000,000		4,000,000
Total				4,000,000		4,000,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund				4,000,000		4,000,000
Total				4,000,000		4,000,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 08-PARK-005
Project Name The Draw (Ballfield Area)

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,350,000



Description

Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops, irrigation and perimeter sidewalks. Additional improvement will include a playground and pavilion with restrooms in 2017.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

This park is part of the Master Plan for The COR. The ballfield is used by PACT Charter School during the day and available for public use in the evening.

Prior	Expenditures	2016	2017	2018	2019	2020	Total
150,000	Improvements Other than Building Cost			1,200,000			1,200,000
Total	Total			1,200,000			1,200,000

Prior	Funding Sources	2016	2017	2018	2019	2020	Total
150,000	Park Improvement Trust Fund			1,200,000			1,200,000
Total	Total			1,200,000			1,200,000

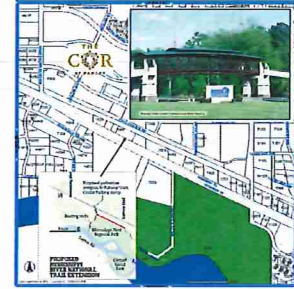
Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 08-PARK-008
Project Name Mississippi Skyway over TH10 Near rail Station

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 5 Future - High



Status Future Consideration

Total Project Cost: \$5,600,000

Description

This bridge will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Reional Park.

Justification

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service for the local match for anticipated future federal funding.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		5,600,000				5,600,000
Total		5,600,000				5,600,000
Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids		5,600,000				5,600,000
Total		5,600,000				5,600,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 11-PARK-003
Project Name Alpine Park Winter Facilities



Type Improvement **Department** Park Improvements
Useful Life 25 **Contact**
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$2,500,000

Description

This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

Expenditures	2016	2017	2018	2019	2020	Total
Building Cost/Construction					750,000	750,000
Improvements Other than Building Cost					1,750,000	1,750,000
Total					2,500,000	2,500,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					2,500,000	2,500,000
Total					2,500,000	2,500,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	15-PARK-01
Project Name	Additional Land For Central Park



Type	Land	Department	Park Improvements
Useful Life		Contact	
Category	Unassigned	Priority	5 Future - High

Status Future Consideration

Total Project Cost: \$250,000

Description

See Project 06-PARK-008 Parkway for Central Park.
 This project would incorporate the funding listed under the above project number plus additional funding for up to 20 acres of land currently owned by Kathryn Drexel.
 Staff is to negotiate with Kathryn Drexel in 2015 regarding purchase price, but at current time, amount is unfunded for additional land.

Justification

Central Park is a highly used park. Would offer additional space for parking and recreational use.

Expenditures	2016	2017	2018	2019	2020	Total
Land Acquisition	250,000					250,000
Total	250,000					250,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	250,000					250,000
Total	250,000					250,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	16-PARK-002
Project Name	Shelter for Dog Park At Alpine Park

Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$25,000

Description

Hexagonal gazebo within the off-leash area at Alpine Park

Justification

Patrons of the dog park area at Alpine Park have requested a shelter for shade on warm days, and for misty, rainy days when using the park.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	25,000					25,000
Total	25,000					25,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	25,000					25,000
Total	25,000					25,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	16-PARK-003
Project Name	ARAA REQUESTS FOR ALPINE PARK

Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$115,000

Description

Anoka Ramsey Athletic has put together a liist of items for Future Consideration for Alpine Park:

1. Dugouts : Estimated at \$40,000
2. Extension of current backstops/hoods or adding netting to control fould balls: \$5-\$20,000 depending on what is approved
3. Permanent bathrooms to include one stall garage for storage: Estimate of \$40,000
4. Electricity to Pavilion \$10,000-\$15,000 (ARAA contribute \$8,000 towards project)

Justification

No justifications provided from ARAA

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost			115,000			115,000
Total			115,000			115,000

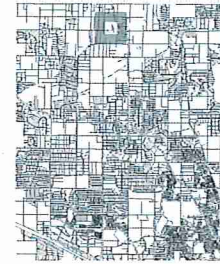
Funding Sources	2016	2017	2018	2019	2020	Total
ARAA			8,000			8,000
Park Improvement Trust Fund			107,000			107,000
Total			115,000			115,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 06-ACQ-001
Project Name Sixth Community Park (north central Ramsey)



Type Land
Useful Life Unassigned
Category Site Acquisition
Department Site Acquisitions
Contact
Priority 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,000,000

Description

The park location has not been determined, but may be expected to be sited north of Trott Brook and generally geographically central.

The park should have a minimum of 60 acres of usable land.

The Park Trust Fund does not have enough funding at the current time.

Justification

Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.

A joint powers agreement for funding and O & M may be explored with Burns Township.

Expenditures	2016	2017	2018	2019	2020	Total
Land Acquisition				1,000,000		1,000,000
Total				1,000,000		1,000,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund				1,000,000		1,000,000
Total				1,000,000		1,000,000

