

Proposed Property Taxes - Tax Capacity Based Only

(Not Including School District School Ref)

(Holds County & School Levies constant)

2016 Proposed Levy of \$10,176,817 - 8.17% Increase (Used for 9-22-15 Preliminary Adoption)

AMOUNTS FROM TNT STATEMENTS 11-18-15

2015 House Value	2015 Taxes 42.59%	2015 City Portion of Taxes (A)	2016 House Value	2016 Taxes 44.31%	2016 City Portion of Taxes (B)	City Portion Increase Over 2015	% Increase City Portion Only
	(Tax Capacity Based Only)			(Tax Capacity Based Only)			
\$ 161,685	\$ 1,758	\$ 683	\$ 165,609	\$ 1,822	\$ 734	\$ 51	7.50%
\$ 172,694	\$ 1,878	\$ 730	\$ 175,637	\$ 1,932	\$ 779	\$ 49	6.65%
\$ 183,500 **	\$ 1,995	\$ 781	\$ 192,100	\$ 2,113	\$ 851	\$ 70	8.97%
\$ 213,678	\$ 2,324	\$ 903	\$ 221,635	\$ 2,438	\$ 982	\$ 79	8.79%
\$ 225,791	\$ 2,455	\$ 954	\$ 232,458	\$ 2,558	\$ 1,031	\$ 77	8.05%
\$ 248,122	\$ 2,698	\$ 1,048	\$ 254,335	\$ 2,798	\$ 1,127	\$ 79	7.58%
\$ 255,752	\$ 2,782	\$ 1,081	\$ 271,230	\$ 2,984	\$ 1,202	\$ 121	11.23%
\$ 339,900	\$ 3,696	\$ 1,436	\$ 347,530	\$ 3,823	\$ 1,541	\$ 105	7.28%

**Median Value Home in Ramsey was \$183,500 for Pay 2015 and \$192,100 for Pay 2016

(A) City Portion of taxes for 2015 calculates to 39.166%

(B) City Portion of taxes for 2016 calculates to 40.296%

2016 Proposed Levy of \$10,104,169 - 7.40% Increase For 11-24-15 Worksession

2015 House Value	2015 Taxes 42.59%	2015 City Portion of Taxes (A)	2016 House Value	2016 Taxes 43.99%	2016 City Portion of Taxes (B)	City Portion Increase Over 2015	% Increase City Portion Only	House Value Increase
	(Tax Capacity Based Only)			(Tax Capacity Based Only)				
\$ 161,685	\$ 1,758	\$ 683	\$ 165,609	\$ 1,816	\$ 729	\$ 46	6.69%	2.43%
\$ 172,694	\$ 1,878	\$ 730	\$ 175,637	\$ 1,926	\$ 773	\$ 43	5.86%	1.70%
\$ 183,500 **	\$ 1,995	\$ 781	\$ 192,100	\$ 2,106	\$ 845	\$ 64	8.15%	4.69%
\$ 213,678	\$ 2,324	\$ 903	\$ 221,635	\$ 2,430	\$ 975	\$ 72	7.98%	3.72%
\$ 225,791	\$ 2,455	\$ 954	\$ 232,458	\$ 2,550	\$ 1,023	\$ 69	7.25%	2.95%
\$ 248,122	\$ 2,698	\$ 1,048	\$ 254,335	\$ 2,789	\$ 1,119	\$ 71	6.78%	2.50%
\$ 255,752	\$ 2,782	\$ 1,081	\$ 271,230	\$ 2,974	\$ 1,193	\$ 112	10.39%	6.05%
\$ 339,900	\$ 3,696	\$ 1,436	\$ 347,530	\$ 3,811	\$ 1,529	\$ 93	6.49%	2.24%

(A) City Portion of taxes for 2015 calculates to 39.166%

(B) City Portion of taxes for 2016 calculates to 40.125%

Average Value Priced Home (Tax Capacity Value)

2015 House Value	2015 Taxes 42.59% (Tax Capacity Based Only)		2015 City Portion of Taxes (A)	2016 House Value	2016 Taxes (Tax Capacity Based Only)		2016 City Portion of Taxes (B)	City Portion Increase Over 2015	% Increase City Portion Only	
		**								
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,113	\$ 851	\$ 70	8.97%	Preliminary Levy Adoption: \$10,176,817 8.17% Increase
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,106	\$ 845	\$ 64	8.15%	\$10,104,169 Levy 7.40% Increase
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,102	\$ 841	\$ 60	7.63%	\$10,055,130 Levy 6.88% Increase (PW Maint Pos Removed)
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,100	\$ 839	\$ 58	7.37%	\$10,030,272 Levy 6.62% Increase (Code Enf/Lic Coor Pos Removed)
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,100	\$ 839	\$ 57	7.35%	\$10,027,984 Levy 6.59% Increase (Drug Task Force Off Pos Removed)
\$ 183,500	**	\$ 1,995	\$ 781	\$ 192,100		\$ 2,089	\$ 828	\$ 47	6.00%	\$9,905,048 Levy 5.29% Increase (All 3 Position Requests Removed)

