

Remove all 3 proposed positions: \$199,121

2016 Amended Levy after county #'s Oct 28, 2015 for 11-24-15 worksession				Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,221,694	1,208,534	7,013,160	19,633,996	35.719%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>9,905,048</u>	<u>1,437,388</u>	<u>8,467,660</u>		43.128%

Remove Drug Task Force Officer of \$76,185

2016 Amended Levy after county #'s Oct 28, 2015 for 11-24-15 worksession				Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,344,630	1,226,605	7,118,025	19,633,996	36.254%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>10,027,984</u>	<u>1,455,459</u>	<u>8,572,525</u>		43.662%

Remove Code Enforcment/Licensing Coordinator of \$73,897

2016 Amended Levy after county #'s Oct 28, 2015 for 11-24-15 worksession				Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,346,918	1,226,941	7,119,977	19,633,996	36.264%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>10,030,272</u>	<u>1,455,795</u>	<u>8,574,477</u>		43.672%

Remove PW Maint Position of \$49,039

2016 Amended Levy after county #'s Oct 28, 2015 for 11-24-15 worksession				Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,371,776	1,230,595	7,141,181	19,633,996	36.372%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>10,055,130</u>	<u>1,459,449</u>	<u>8,595,681</u>		43.780%

2016 Amended Levy after county #'s Oct 28, 2015 for 11-24-15 worksession				5.5% Increase Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,420,815	1,237,803	7,183,012	19,633,996	36.585%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>10,104,169</u>	<u>1,466,657</u>	<u>8,637,512</u>		43.993%

2016 Amended Levy after county #'s Oct 28, 2015 for 11-10-15 worksession				5.5% Increase Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,428,690	1,238,961	7,189,729	19,633,996	36.619%
EDA	73,618	17,291	56,327	19,633,996	0.287%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	<u>10,112,044</u>	<u>1,467,815</u>	<u>8,644,229</u>		44.027%

2016 Proposed LEVY with county #'s Oct 28, 2015				5.5% Increase	Estimated
	Certified	Fiscal Disp	Local Levy	Estimated 2015 Taxable Value	Tax Capacity
General	8,491,463	1,248,188	7,243,275	19,633,996	36.891%
EDA	75,618	17,761	57,857	19,633,996	0.295%
Bonds	1,609,736	211,563	1,398,173	19,633,996	7.121%
	10,176,817	1,477,512	8,699,305		44.307%

2016 Proposed LEVY-For September 22 adoption				Estimated 2015	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	8,491,463	1,371,531	7,119,932	19,578,196	36.367%
EDA	75,618	14,339	61,279	19,578,196	0.313%
Bonds	1,609,736	203,631	1,406,105	19,578,196	7.182%
	10,176,817	1,589,501	8,587,316		43.862%

2015 Adopted Levy				16.16% Increase	Estimated
	Certified	Fiscal Disp	Local Levy	Estimated 2015 Taxable Value	Tax Capacity
General	7,921,570	1,279,483	6,642,087	18,605,528	35.700%
EDA	116,444	22,081	94,363	18,605,528	0.508%
Bonds	1,369,807	244,114	1,125,693	18,605,528	6.051%
	9,407,821	1,545,678	7,862,143		42.259%

2014 Adopted Levy				Estimated 2014	Estimated
	Certified	Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	7,201,730	1,367,492	5,834,238	16,017,461	36.424%
EDA	121,783	18,065	103,718	16,017,461	0.648%
Bonds	1,240,828	93,399	1,147,429	16,017,461	7.164%
	8,564,341	1,478,956	7,085,385		44.235%

1% point deduction = For General Levy
 \$190,000 = for debt levy