CITY OF RAMSEY
2007-2011

CAPITAL IMPROVEMENT PROGRAM

PROJECT TITLE:
PROJECT TYPE:
PROJECT YEAR:
TOTAL ESTIMATED COST: **$0**

PROJECT DESCRIPTION AND LOCATION

PROJECT
Start Date

PROJECT JUSTIFICATION

Summary of Total Project Costs:

A. Approximate total cost	$	
B. Cost already incurred	$	
C. Balance of cost to complete	$	0

Detail of Total Cost Estimates

1. Land Acquisition			
a. Site already acquired	$		
b. Site to be acquired	$		
c. Area required (acres)			
d. Total estimated cost		$	0
2. Building Cost/Construction		$	
3. Improvements Other than Buildings Cost		$	
4. Furnishings/Equipment		$	
Total Project Costs		$	0

Source of Funding:

1. General Fund		$	
2. Park Trust Fund		$	
3. Landfill Trust Fund		$	
4. MSA		$	
5. Lawful Gambling Fund		$	
6. Tax Increment Fund		$	
7. Public Improvement Revolving Fund		$	
8. Utilities		$	
9. Other			
a. Issuance of debt	$		
b. Issuance of CIP bonded debt	$		
c. Sealcoating escrow	$		
d. Grants and aids	$		
e. Inter-Fund loans	$		
f. Development fees	$		
g. To be determined	$		
Total other		$	0
Total Sources of Funds		$	0

Proposed Expenditures by Years

Prior		$	**2010**	$	
	2007	$	**2011**	$	
	2008	$	**2012 +**	$	
	2009	$	**TOTAL**	$	0

Comments:

Submitted by: