

City of Ramsey
Agenda
Park and Recreation Commission
Thursday November 12, 2015
6:30 pm
Lake Itasca Room, 7550 Sunwood Drive NW
(please note: meeting room location change)

1. **Call to Order**
2. **Citizen Input**
3. **Approve Agenda**
4. **Approve Minutes**
 1. Approve Park and Recreation Commission Meeting Minutes
5. **Commission Business**
 1. Recommend Park Dedication Resolution for Remaining Northfork Development; Case of Northfork, Inc.
 2. 2016 – 2020 Parks Five-Year Capital Improvement Plan
6. **Commission/Staff Input**
7. **Adjournment**

Park and Recreation Commission

4. 1.

Meeting Date: 11/12/2015

Submitted For: Mark Riverblood, Engineering/Public Works

By: MaryJo Warner, Engineering/Public Works

Information

Title:

Approve Park and Recreation Commission Meeting Minutes

Purpose/Background:

To review and approve Park and Recreation Commission meeting minutes dated October 15, 2015.

Notification:

Observations/Alternatives:

Funding Source:

n/a

Recommendation:

Action:

Motion to approve meeting minutes dated October 15, 2015.

Attachments

Minutes

Form Review

Inbox

Grant Riemer

Form Started By: MaryJo Warner

Final Approval Date: 11/05/2015

Reviewed By

MaryJo Warner

Date

11/05/2015 01:45 PM

Started On: 11/03/2015 03:06 PM

**PARK AND RECREATION COMMISSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

The Ramsey Park and Recreation Commission conducted a regular meeting on October 15, 2015, at the Lake Itasca Room, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Commission Members Present: Chair Pro Tem Thomas Mobry
 Commissioner Richard Chubb
 Commissioner Jon Trappen
 Commissioner David Troy

Commission Members Absent: Chair Shane Bennett
 Commissioner Bridgett Barr
 Commissioner Andrew Fyten

Also Present: Parks & Assistant Public Works Superintendent Mark Riverblood
 Park and Recreation Intern Zack Ellsworth

1. CALL TO ORDER

Chair Pro Tem Mobry called the Park and Recreation Commission meeting to order at 6:38 p.m.

2. CITIZEN INPUT

None.

3. APPROVE AGENDA

Motion by Commissioner Troy, seconded by Commissioner Trappen to approve the Park and Recreation Commission meeting agenda as presented.

Motion carried. Voting Yes: Chair Pro Tem Mobry, Commissioners Troy, Trappen and Chubb.
Voting No: None. Absent: Chair Bennett, Commissioners Barr and Fyten.

4. APPROVE MINUTES

4.01: Approve Park and Recreation Commission Meeting Minutes

Motion by Commissioner Trappen, seconded by Commissioner Chubb, to approve the following Park and Recreation Commission Regular Meeting Minutes:

- 1) Park and Recreation Commission Regular Meeting Minutes dated August 13, 2015.

Motion carried. Voting Yes: Chair Pro Tem Mobry, Commissioners Trappen, Chubb and Troy.
Voting No: None. Absent: Chair Bennett, Commissioners Barr and Fyten.

5. COMMISSION BUSINESS

5.01: 2015 Summer Event Series Recap

Parks & Assistant Public Works Superintendent Riverblood reviewed The Draw 2015 Summer Event Series kicked off with the City of Ramsey's own RJM Distributing and Killebrew Root Beer on June 11th and continued through the summer ending with the Park Patron Picnic on September 3, 2015. Commission feedback or comments are requested on the update. Mr. Riverblood reviewed the sponsors in 2015 that helped cover the full cost of the events throughout the season. Park and Recreation Intern Zack Ellsworth presented additional detail on the successful 2015 season at the meeting.

The series events included: Roadhouse Blue, Shane Martin, Highbrow and the Shades, Two Hicks and a Chick, Bad Girlfriends, Rhino, Cherry Gun, Elvis Todd Anderson, Church of Cash, Rubber Soul, Devon Worley Band, and Tumblin' Dice.

Mr. Ellsworth stated there was a record attendance this year.

June 11 – Roadhouse Blue Band – 225 people

June 18 – Shane Martin – 501 people

June 25 – Highbrown and the Shades – 431 people

July 2 – Two Hicks and a Chick – 457 people

July 9 – Bad Girlfriends – 568 people

July 16 – Rhino – 135 people 1 hour rain delay – 1st day of farmer's market

July 23 – Cherry Gun – 490 people

July 30 – Elvis Todd Anderson – 700 people

Aug 6 – Church of Cash – 154 people – only event rained out – cancelled

Aug 13 – Rubber Soul – 585 people

Aug 20 - Devon Worley Band – 510 people

Aug 27 – Tumblin Dice – 550 people

Sept 3 – Park Patron Picnic – 148 meals served

This was a 45% concert increase from last year. Total attendance 5472.

Mr. Ellsworth thanked all the sponsors.

Chair Pro Tem Mobry asked if there was any feedback on the Farmer's Market from the concert attendees.

Mr. Ellsworth stated he notice quite a few people went to both Farmer's Market and the concert.

Mr. Riverblood stated the Ramsey Foundation looks for input on the concert series. They are in the process of setting acts for next year and obtaining sponsors.

Commissioner Chubb asked if the sponsor covers the total cost of the groups. Mr. Riverblood stated the Foundation needed to put in \$3000 to help cover the total cost of the groups of \$13,000 the amounts not paid by the sponsors. The City Council may use some of the charitable gambling funds to help cover this.

Mr. Bill Kingston asked how much the City paid for the concerts. Mr. Riverblood stated the EDA sponsored the concert when Allina was honored for receiving the Business of the Year award. This is also an economic development piece bringing people into the community. Parks maintenance staff did mowing of the area.

The Commission thanked Mr. Ellsworth for his work on the Concert Series.

5.02: Recommend Acceptable Park Dedication Resolution for Remaining Northfork Development; Case of Northfork, Inc.

Parks and Assistant Public Works Superintendent Riverblood reviewed the purpose of this case is to review the August 13, 2015 public workshop examining the potential of some or all of Outlot E, MOORS ADDITION (associated with the North fork Subdivision) to be developed as a park owned and maintained by the City as a community park. Outlot E is approximately 37 acres. The Outlot is identified as Future Park in the Master Park and Trail Plan and is zoned as Park.

There are two components to consider relative to Park Dedication for Northfork, Inc.

1. The City approved a deferred Park Dedication contribution for previously approved portions of Northfork. The deferred contribution equates to two (2) acres. Additionally, there was within a previous agreement the acknowledgement that in any future land use, the City would receive at a minimum, from NorthFork Inc. a 50' corridor from Alpine Drive to the existing city park approximately 800' feet to the north.
2. Northfork Inc, desires to construct, or sell for development, approximately 21 to 31 new lots on undeveloped portions of Northfork's holdings on either side of Alpine Drive. The land equivalent for Park Dedication appears to be at least 3.35 acres.

The City has been approached by Northfork, Inc. to consider accepting land dedication to satisfy Park Dedication and trail development fees in lieu of a cash contribution. Northfork, Inc. desires to dedicate all or a portion of Outlot E, MOORS Addition. The purpose of this case is to react to this request.

Staff recommends pursuing discussions with Northfork, Inc. on solutions and alternatives for satisfying existing Park Dedication obligations (land dedication), and future Park Dedication (land or cash) together with Trail Fee satisfaction – clarifying that, the goal would be to arrive on a public land configuration suitable for a community park southeast of Lake Itasca.

Staff further recommends that no future plat be approved for areas presently owned by Northfork, Inc. until the existing Park Dedication obligation(s) are reconciled with the proposed community park southeast of Lake Itasca, shown conceptually by the City's Zoning Map.

Mr. Riverblood reviewed the current Community Park system within Ramsey. He indicated their locations on a map. He reviewed the parcels being considered for development on a map. Staff requests Commission consensus that staff with Council direction secure additional property for Lake Itasca Park keeping in consideration the current trail—and expanding the existing designated park area, south to Alpine Drive.

Commissioner Troy asked about the outstanding obligation, and Park Dedication structure. Mr. Riverblood stated for every new lot that is created there is Park Dedication fees due (\$2600) per dwelling unit, if not land. If a new subdivision is completed within the community, additional demand for park resources is needed—and this is the nexus between demand and park and trail development costs. Accordingly, the trail fee is \$700 for each developed residential dwelling unit. The need for park land and trail infrastructure is very high. Since Northfork has developed over 20 years, and a private park was developed, two acres of park land was deferred and ‘owed’ for Park Dedication.

Commissioner Trappen asked who maintains the private park, and Mr. Riverblood replied it is owned and maintained by the Homeowner’s Association.

Motion by Commissioner Chubb, seconded by Commissioner Troy, to recommend to City Council that, negotiations occur between Northfork Inc. and the City on solutions and alternatives for satisfying existing Park Dedication obligations (land dedication) and future Park Dedication (land or cash), together with Trail Fee satisfaction – with the goal being to arrive on a public land configuration suitable for a community park southeast of Lake Itasca and that no future plat be approved for areas presently owned by Northfork Inc. until the existing Park Dedication obligation are reconciled with the proposed community park southeast of Lake Itasca shown conceptually by the City’s Zoning Map.

Further discussion: Mr. Bill Kingston, President of Homeowner’s Association, asked to see a map of the Lake Itasca area. He showed the golf course and the private park along with the city-owned parkland. He showed the 37 acres that borders the city-owned parkland. The developer’s requirement for park dedication is 5 acres. The residents of the City of Ramsey would still not have access to the lake. He is concerned who will pay for 37 acres and he as a taxpayer does not want to buy 37 acres of land.

Mr. Riverblood stated the motion this evening is not to decide what land to purchase specifically. This would be subject to negotiation. The current city-owned parkland is only accessible by the trail. Commissioner Trappen asked if a goal would be to have access to the lake. Mr. Riverblood stated one point is that the trail is in place, and additional land to access the lake may be viewed as unnecessary unless there were to be activities on the lake. If you are standing on the lakeshore, you cannot see the water due to the dense vegetation. Lake access could ultimately be part of what is required. This motion is just to allow investigation of all the options and alternatives. Mr. Riverblood stated the acquisition of the land would not be paid by the general fund in terms of property taxes.

Mr. Kingston stated he does not want to see development stopped until this park decision is made. Mr. Riverblood responded the Commission recommends items to the City Council. The City Council makes the ultimate decision. Staff is trying to provide solutions for all the moving pieces under one examination. Tentatively this will be discussed at the City Council Meeting on October 27th. That would be tentative upon staff and Mr. Peck having successful discussions on a number of outstanding issues. Commissioner Trappen noted if the two parts of the motion are looked at together, it may eliminate some of the time.

Motion carried. Voting Yes: Chair Pro Tem Mobry, Commissioners Chubb, Troy and Trappen. Voting No: None. Absent: Chair Bennett, Commissioners Barr and Fyten.

6. COMMISSION/STAFF INPUT

Mr. Riverblood stated last weekend was Super Soccer Saturday. The MYSA Boy's soccer playoffs were held at Elmcrest Park a couple weeks ago.

Commissioner Chubb asked for an update on the pedestrian bridge over Highway 10.

Mr. Riverblood stated there is no new funding on the horizon.

Acting Chair Mobry suggested it be included in the newsletter to encourage residents to use the trails for bicycling instead of riding on the shoulders.

Mr. Riverblood stated safety recommendations were recently published within the Ramsey Resident.

7. ADJOURNMENT

Motion by Commissioner Chubb, seconded by Commissioner Trappen, to adjourn the meeting.

Motion carried. Voting Yes: Chair Pro Tem Mobry, Commissioners Chubb, Trappen and Troy. Voting No: None. Absent: Chair Bennett, Commissioners Barr and Fyten.

The Park and Recreation Commission meeting adjourned at 7:30 p.m.

Respectfully submitted,

Mark Riverblood
Parks & Assistant Public Works Superintendent

Drafted by Debbie Wolfe
TimeSaver Off Site Secretarial, Inc.

Meeting Date: 11/12/2015

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Recommend Park Dedication Resolution for Remaining Northfork Development; Case of Northfork, Inc.

Purpose/Background:

At the Commission's October 10th regular meeting, a review occurred of the August 13th public workshop examining the potential of some or all of Outlot E, MOORS ADDITION (associated with the Northfork Subdivision) to be developed as a park owned by maintained by the City. The Commission noted that, Outlot E is approximately 37 acres, and the Outlot is identified as Future Park in the Master Park and Trail Plan and zoned as Park.

There were two (2) components to consider relative to Park Dedication for Northfork, Inc.

1. The City approved a deferred Park Dedication contribution for previously approved portions of Northfork. The deferred contribution equates to two (2) acres. Additionally, there was within a previous agreement the acknowledgement that in any future land use, the City would receive at a minimum, from North Fork Inc., a 50' corridor from Alpine Drive to the existing city park approximately 800' feet to the north.

2. Northfork, Inc. desires to construct, or sell for development, approximately 21 to 31 new lots on undeveloped portions of Northfork's holdings on either side of Alpine Drive. The land equivalent for Park Dedication is approximately 3.35 acres.

The City has been approached by Northfork, Inc. to consider accepting land dedication to satisfy Park Dedication and trail development fees in lieu of a cash contribution. Further, Northfork, Inc. desires to dedicate all of Outlot E, MOORS Addition to the city for park purposes, with appropriate cost accounting relative to the value of the land.

After considerable discussion, and acknowledging that resident feedback generally favored park use for the area in question, the Commission's motion included a recommend that, negotiations occur between North Fork Inc. and the City on solutions and alternatives for satisfying existing Park Dedication obligations (land dedication), and future Park Dedication (land or cash), together with Trail Fee satisfaction—with the goal being to arrive on a public land configuration suitable for a community park southeast of Lake Itasca.

Notification:

Observations/Alternatives:

The discussions on conveying the aforementioned land to the city for park purposes occurred, and an agreement has been reached, subject to Park and Recreation Commission concurrence, and a recommendation to City Council.

In summary, after factoring previous Park Dedication (land) that had been deferred, and future Park Dedication and Trail Fees that will be owed to the city upon platting land presently owned by Northfork Inc., the agreement pencils-out with the city receiving all of the 37-acre Outlot E Moors Addition for park, with a \$75,000 payment by the City to Northfork Inc. to compensate for the differences between Park Dedication obligations and land valuation. The 'new' park space proposed is shown as Outlot E, on the attachment entitled Outlot Exhibit.

Funding Source:

The \$75,000 in cash required to be paid by the City, after reconciling for the development fees owed, past and future, would be from the Park Trust Fund, monies derived from development in the form of Park Dedication (cash payments).

It is important to point out, that the City accepted 4+ acres immediately southeast of Outlot E to satisfy Park Dedication from a different developer several years ago—with the intention that this land be sold, with the proceeds to be placed into the Park Trust Fund to ultimately provide for the necessary monies to acquire the community park this case discusses. This 4-acre outlot is presently listed for sale, with the county assessed value at \$86,800. The attachment entitled '4-acre parcel' shows its location.

Recommendation:

Staff recommends the approval of the Park Dedication agreement in concept, as detailed in the attachment entitled NF Inc. proposal.

Action:

Motion to recommend to City Council that, a purchase agreement be entered into to satisfy past and future Park Dedication obligations as outlined in the attachment entitled NF Inc. proposal, for the establishment of a community park southeast of Lake Itasca.

Attachments

[Outlot Exhibit](#)

[NF Inc. proposal](#)

[cul de sac sketch](#)

[Summary from Public Engagement](#)

[Open House doc w exhibit](#)

[4-acre parcel for sale](#)

[Park and Trail Map](#)

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 11/05/2015

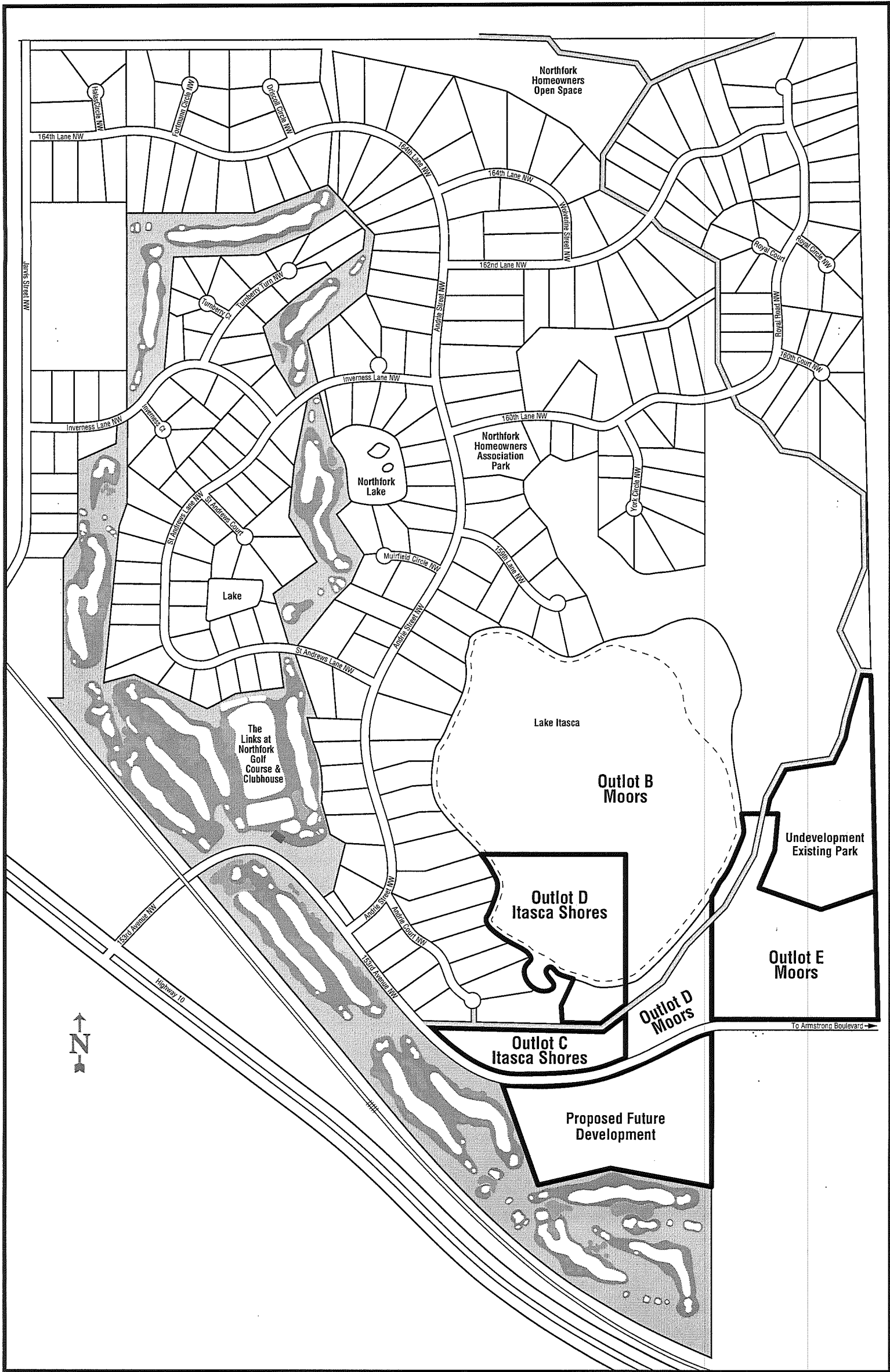
Reviewed By

MaryJo Warner

Date

11/05/2015 02:34 PM

Started On: 11/04/2015 02:46 PM



Northfork Homeowners Open Space

Northfork Homeowners Association Park

The Links at Northfork Golf Course & Clubhouse

Northfork Lake

Lake Itasca

Outlot B Moors

Undevelopment Existing Park

Outlot D Itasca Shores

Outlot E Moors

Outlot D Moors

Outlot C Itasca Shores

Proposed Future Development

To Armstrong Boulevard



North Fork, Inc.
49431 Alpine Ave N
Stanchfield, MN 55080

November 2, 2015

Mr. Mark Riverblood
Parks and Assistant Public Works Superintendent
Ramsey City Hall
7550 Sunwood Drive
Ramsey, Mn

Re: Park Dedication

Dear Mr. Riverblood

This letter is written to you to outline North Fork's proposal for the resolution of Park Dedication requirements for the unplatted portions of the Northfork PUD. It is our understanding that the City is interested in acquiring land, as opposed to cash, to meet these requirements. As you are aware the remaining undeveloped parcels are as follows: Outlot C Northfork Itasca Shores Addition, hereinafter "Thompson Parcel"; Outlot D, Northfork Itasca Shores, hereinafter "Outlot D"; Outlot E, Northfork Moors Addition, hereinafter "Outlot E" and Outlot C, Northfork Addition, hereinafter, "Outlot C".

The Thompson Parcel consists of approximately ten acres of upland lying south of the rest of Northfork Itasca Shores Addition and north of Alpine Drive. The parcel is currently the subject of a Purchaser Agreement with Mr. Thompson and he is in process of bringing forward a plat for the parcel.

Outlot D consists of approximately 2.8 acres of upland and several hundred feet of shoreline along Lake Itasca. The parcel abuts the Thompson Parcel on the north.

Outlot E consists of 37 acres and includes mature oaks, some upland and some lowland and approximately 1200 feet of lakeshore. Outlot E is east and south of Lake Itasca and abuts the existing City park on the south. Outlot E is currently identified as parkland under the City's Comp Plan. The City has identified Outlot E as the location of any land which the City would want to satisfy Park Dedication requirements.

Outlot C consists of approximately 32 acres and lies south of Alpine Avenue. It is nestled in the front nine of the golf course. Outlot E would be developed into acreage lots consistent with the rest of the Northfork PUD

Currently all these properties are listed for sale.

Outlot E is already burdened with previous park dedication requirements. The City is entitled to a 50 foot wide corridor extending from Alpine Avenue to the existing park and two additional acres as deferred dedication from previously plats. The corridor amounts to approximately one acre. Park dedication requirements for Outlot E,

with the density proposed, would be 10%, or approximately 3.2 acres. Park dedication on the Thompson Parcel has already been satisfied per the terms of the 1987 Park Dedication Agreement as amended in 1989. The City is, therefore, entitled to between six and seven acres in Outlot E. If the City desires the balance of the 30 acres of Outlot E, North Fork believes it is entitled to some compensation.

As shown on the attached sketch plan North Fork could arguably develop six lots on the site. The development costs should not exceed \$150,000. The lots would be expected to sell for at least \$50,000.00 each. A sale price of \$300,000 less development costs of \$150,000 would yield North Fork proceeds of \$150,000. Because there remain outstanding issues including the placement of the City's 6+ acres, North Fork would be willing to reduce the sale price to \$75,000. This amounts to approximately \$2500 per acre. The current assessed value is \$7000 per acre. If desired the purchase price could be paid in installments.

As a final agreement North Fork would propose the following:

North Fork would convey fee title to the City for all of Outlot E.

Outlot E would be removed from the tax rolls so that North Fork would owe no further real estate taxes on the parcel.

Park and trail fees for North Fork's remaining parcels would be deemed satisfied.

The City would pay to North Fork the sum of \$75,000, in reasonable installments if desired.

We would ask that you forward the foregoing letter to your Park Commission for its review,

If you have any questions or need some additional information, please let us know.

Sincerely,

Dennis F. Peck
Director of Development

DRS ADDITION

ATCH LINE

MATHEMATICAL NORTHEAST CORNER
OF SECTION 19, T 32, R 25

S 89° 48' 29" E
567.92

NORTHFORK TRAIL ADDITION
OUTLOT D

N 89° 48' 33" W

820+

S 89° 48' 34" E 1144.65

WITNESS CORNER ON SOUTH LINE
OF SECTION 17, T 32, R 25,
ANKOKA COUNTY MONUMENT FOUND

WETLANDS

N 11° 09' 20" E
550.74

N 83° 58' 11" E
438.34

1625.00

N 89° 36' 10" E 561.69
330+

N 6° 36' 48" E
643.23

PARK 2

2674.77
N 0° 38' 45" W

S 20° 47' 39" W
387.50

S 71° 18' 51" E
535.00

S 73° 14' 24" W
463.00

S 0° 23' 50" E
1534.89

EAST LINE OF OUTLOT C, NORTHFORK

157' Access

425' OUTLOT

250'

250'

R-550.00
L-35.08
Δ-3° 39' 16"

R-550.00

L-20.80

Δ-2° 10' 02" 375'

R-2266.71
L-203.46
Δ-5° 08' 34"

CENTERLINE
R-2226.71

L-199.87

Δ-5° 08' 34" S85° 01' 39" E
96.88

N 0° 23' 50" W
548.48

N 44° 17' 54" E
395.52

R/W LINE
R-550.00
L-184.10
Δ-19° 10' 42"

N 44° 17' 54" E
463.54

N 49° 49' 48" E
1013.33

N 89° 49' 48" E
1013.33

1533RD AVENUE NW
N89° 49' 20" E 1333.90'
SOUTH LINE OF THE
SOUTHWEST QUARTER OF

22.26

N 0° 48' 48" W

S85° 01' 39" E
100.81

96.88

158
27° E
62.37
37° E
34° 49' 61" E
587.61

LOT D

LOT E

NOTES AND COMMENTS FROM NORTHFORK PARK DEDICATION WORK SHOP

Thursday, August 13, 2015

What can a park bring to your neighborhood?

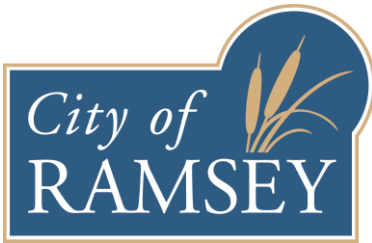
- Protect trees
- No baseball fields
- No athletic lights
- “Fitness” park OK (4 on sheet 1)
- No road in the location (2 on sheet 1)
- Street OK here (3 on sheet 1)
- Pedestrian connection to lake (5 on sheet 1)
- Increase accessibility to Lake Itasca Trail (6 on sheet 1)
- Kayak Kiosk
- Lake Itasca vegetative management (DNR)
- Preference = not residential
- Small/tiny playground
- Similar to Sunfish Lake
- Preserve natural state
- Water quality
- Not Central Park
- See Sunfish Lake Park
- “Nature” trail – not paved
- Interpretive trail
- Prefer passive improvement rather than sports complex
- Drainage concerns (on sheet 2)

COMMENT CARDS

- No multiunit buildings, no apartment, do not interrupt existing trail
- Prefer passive park, no ball fields, and no lights
- Protect trees, no baseball and soccer fields, no playground. Trails benches, and fitness station
- NIMBY
- Protect trees, no athletic fields, no playground. Trail, benches and beauty
- Keep natural limited lighting, auto access. Allow for more opportunities to use the lake – kayak, skating. Increase access points for pedestrians and bicycles.
- As a resident of Northfork I would be pleased to see a park in the proposed property. My concerns would include; park concept (team sports vs wildlife and trails), parking and lighting (minimal), park access to Lake Itasca (doc). If possible, discussion of park layout would be helpful

EMAIL RESPONSES

- Consider a splash pad and park
- New park only if it includes a pool
- Walking trails, benches by the lake, a small playground and groomed fields with a bit of natural grass
- No park! Fix our streets!
- No dog park!



7550 Sunwood Drive NW • Ramsey, MN 55303

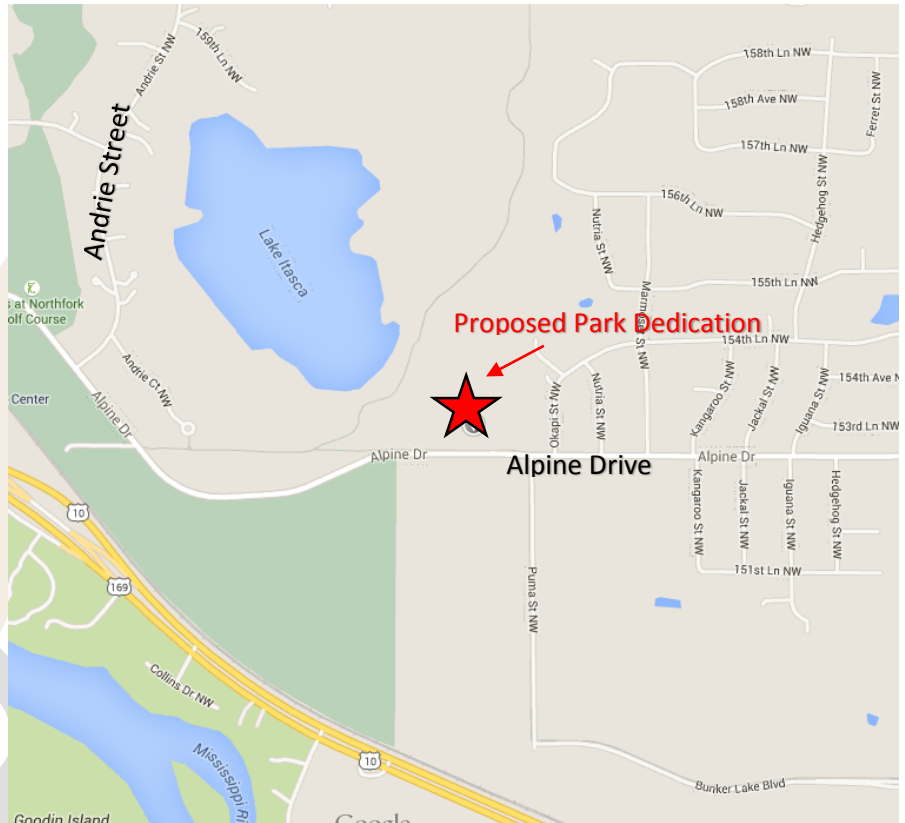
City Hall: 763.427.1410 • Fax: 763.427.5543

www.cityoframsey.com

The City wants to hear from you. What value can a new park bring to your neighborhood?

The City of Ramsey has been approached by Northfork, Inc., the owner of undeveloped portions of the Northfork development, proposing to satisfy existing and future park dedication obligations by donating a 37 acre lot along the north side of Alpine Drive. The City desires your feedback to help us determine whether this is an appropriate location for a City park. If so, what improvements should be made?

The City invites you to a workshop to assist the City in its review of the concept and creating ideas to these important policy questions collaboratively with the neighborhood. Please consider joining us to be part of the discussion and solution. You may also submit comments to mriverblood@cityoframsey.com or by calling 763-433-9853. If you are unable to attend, the City welcomes your comments and ideas at any time. For more information, please visit www.cityoframsey.com/NorthforkPark.



Thursday, August 13, 2015 at 5:30 p.m. to 8:00 p.m.

Ramsey Municipal Center,

7550 Sunwood Drive NW, Ramsey, MN 55303

Sincerely,

CITY OF RAMSEY

Mark Riverblood
Parks and Assistant Public Works Superintendent

It is our mission to work together to responsibly grow our community, and to provide quality, cost-effective, and efficient government services.

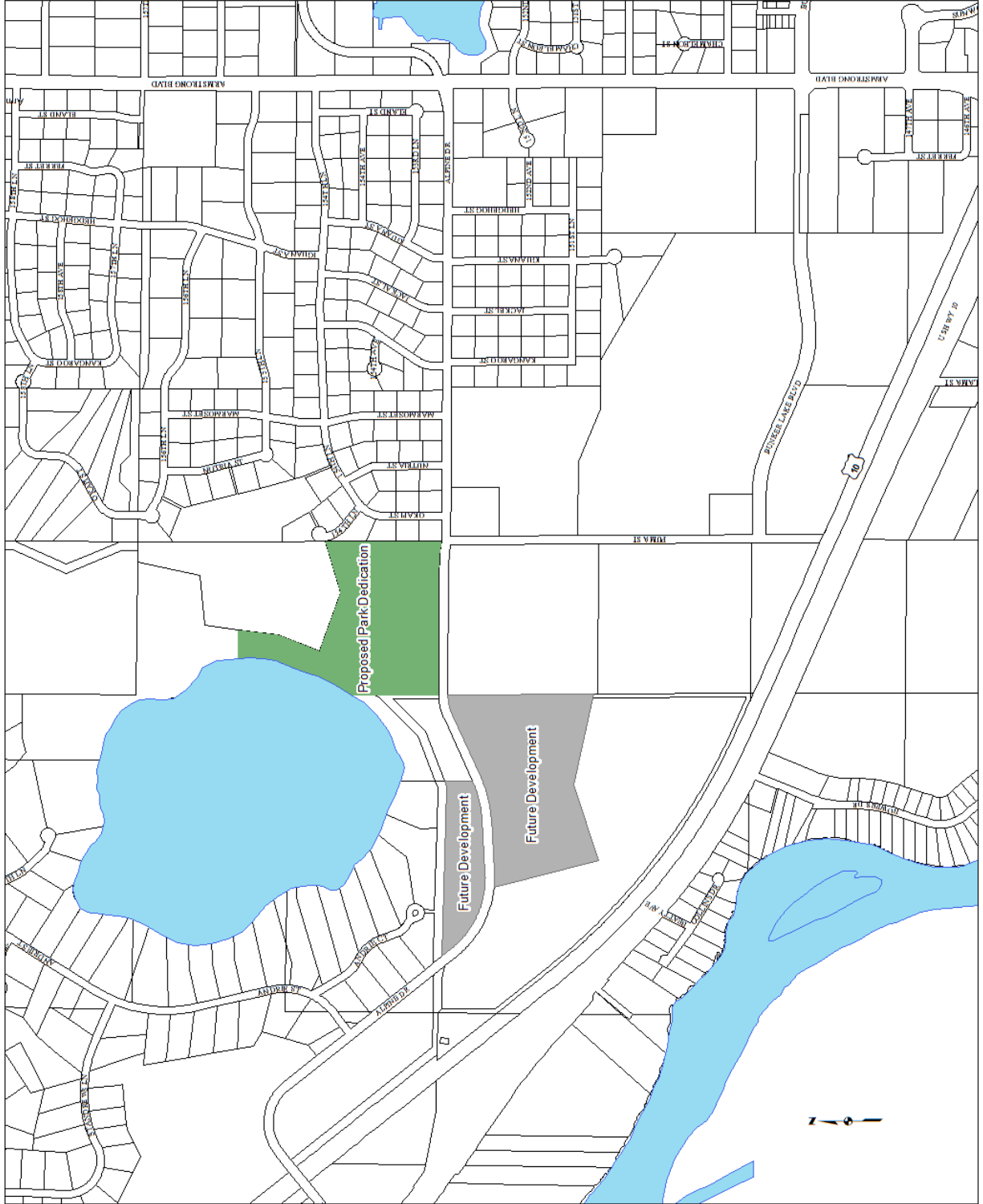


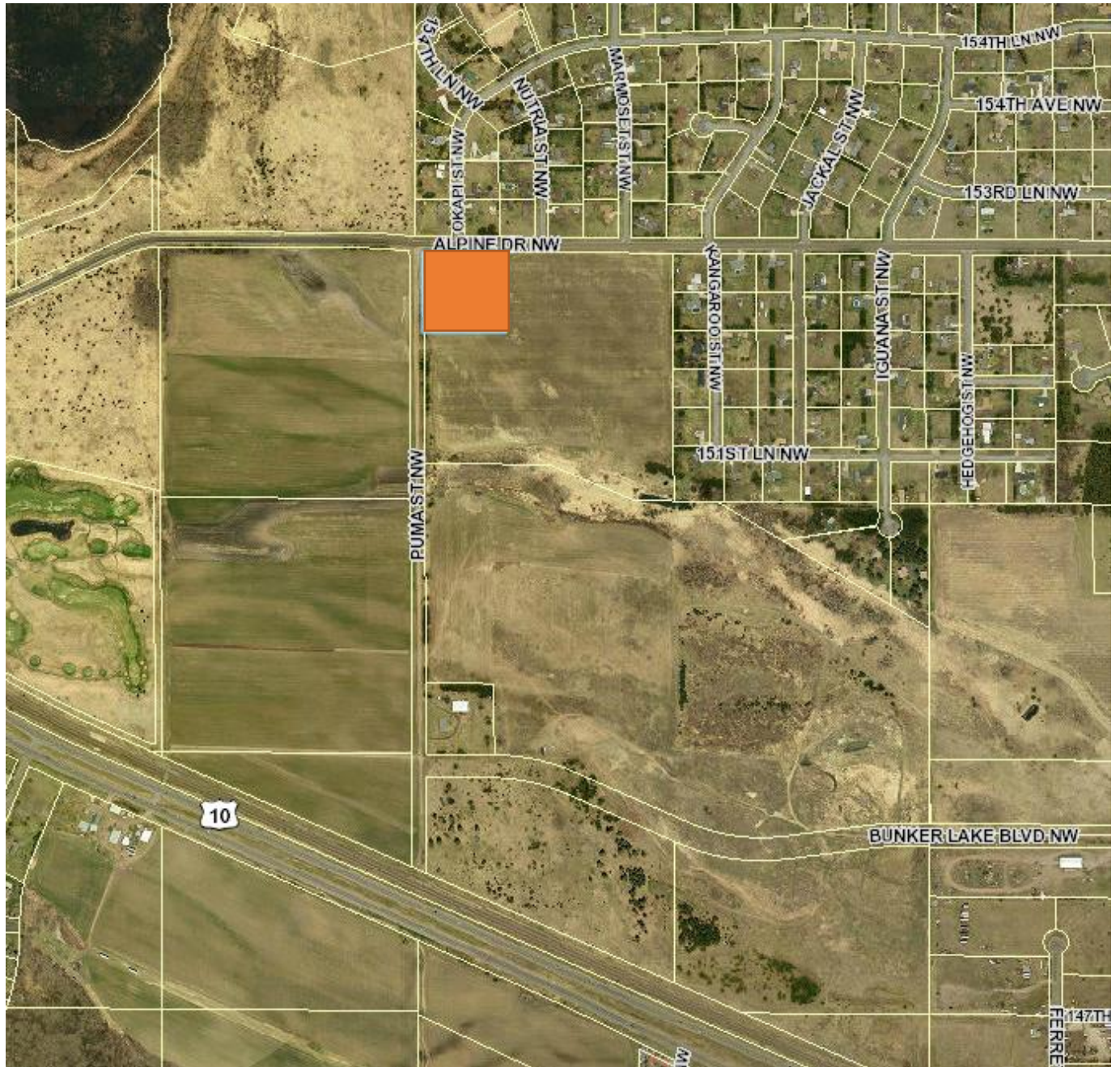
Northfork Area Park Dedication Workshop

Descr

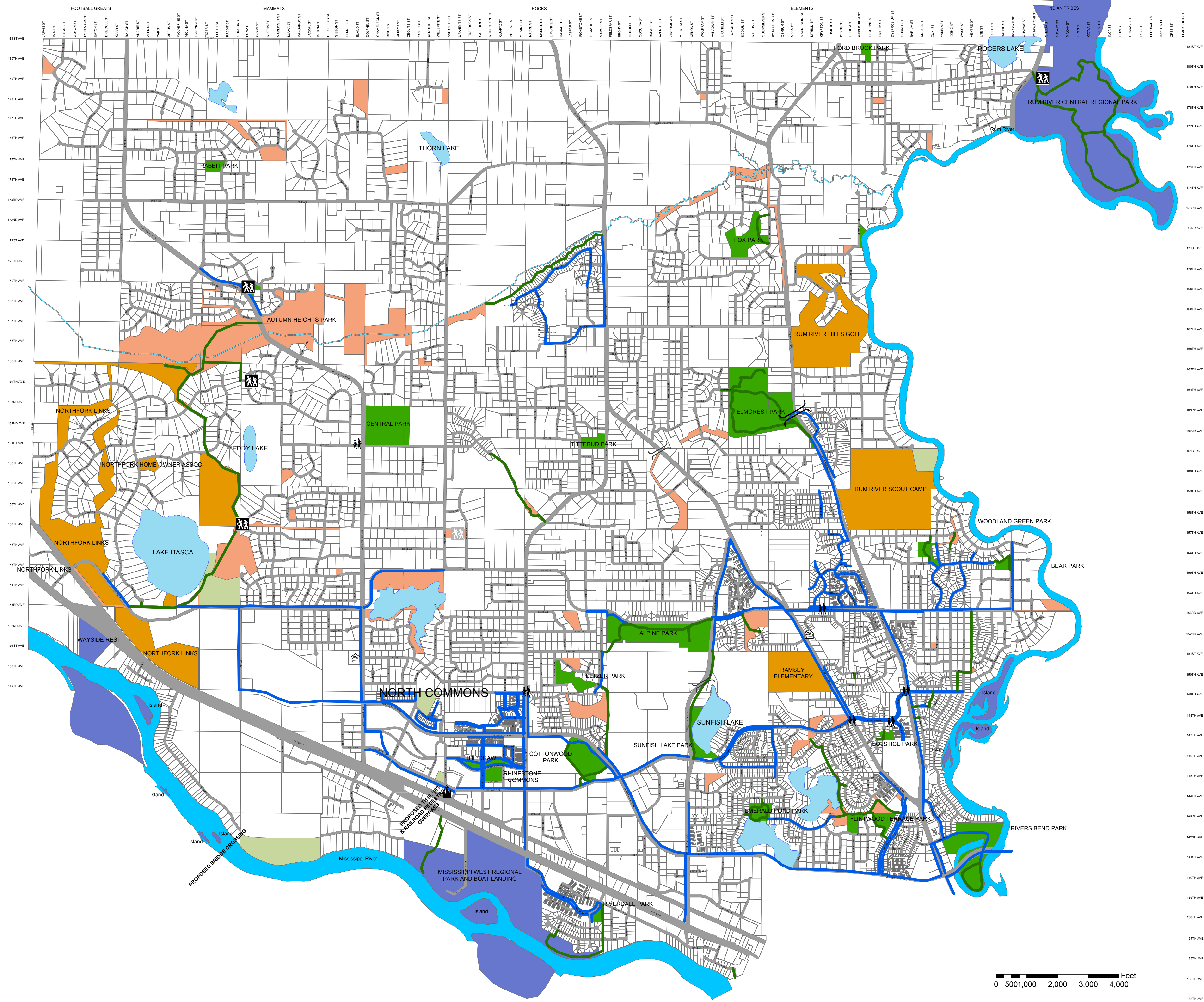
Future Development

Proposed Park Dedication



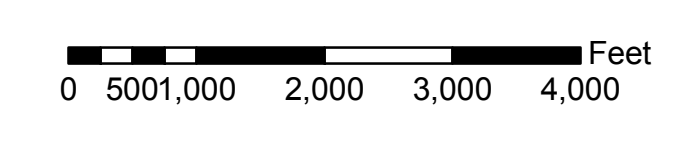


City of Ramsey 2012 Park and Trail User Map



Legend

Park_Map_symbols	trails
Map Symbols	Existing Trails
Underpass	Off-Road System
Proposed Underpass	On-Road (Within ROW)
Crosswalk	rightofway
Existing Trailhead	Park - Open
Fire Station	TYPE
City Hall	PARKS
Proposed Trailhead	OPEN SPACE/ TRAIL CORRIDOR
	PROPOSED PARK
	QUASI-PUBLIC
	REGIONAL



Meeting Date: 11/12/2015

By: MaryJo Warner, Engineering/Public Works

Information

Title:

2016 – 2020 Parks Five-Year Capital Improvement Plan

Purpose/Background:

The purpose of this case is to recommend the 2016 – 2020 Parks' Capital Improvement Plan (CIP) to City Council. The document outlines a 5-year plan similar to the previous 2015 – 2019 plan. Please note also, that, the Supplement to the CIP functioning as a 'place-holder' for park projects with uncertain time-lines, or unidentified funding such as grants and Park Dedication fees paid by developers. These projects are generally categorized as High or Medium Priority.

Notification:

Observations/Alternatives:

The Parks 5 – Year CIP will be adopted by Council as part of the larger CIP document, usually corresponding to the General Fund budget in December.

The following is an excerpt from the anticipated larger city-wide all-category CIP, and includes an explanation on the CIP document and process:

"Enclosed is the Ramsey Capital Improvements/Capital Outlay Plan (CIP) for the years 2016-2020. It has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation, which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction."

Because future years' of the CIP consist of many variables, staff recommends a discussion of the various values and details associated with each project within 2016; and a *brief*, summary mention of future years' projects for 2017-20.

Additionally, all capital improvements require on-going maintenance costs (day-to-day labor, utilities or annual expenses); and therefore, staff and City Council will evaluate very carefully the real and total costs of each capital improvement for consideration within the context of the General Fund operations budget at the time projects are brought forward for development.

Funding Source:

Recommendation of the Parks 5-Year CIP document includes proposed funding sources and project cost estimates.

Recommendation:

Staff recommends approval of the CIP as presented.

Action:

Based upon discussion, recommend a 2016 – 2020 Parks Capital Improvement Plan to City Council.

Attachments

Parks CIP

Supplement CIP

Park Trust Fund cash flow

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 11/06/2015

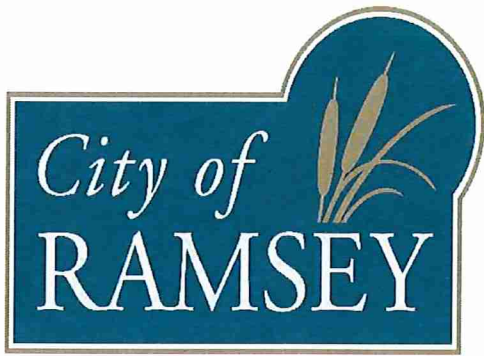
Reviewed By

MaryJo Warner

Date

11/06/2015 01:13 PM

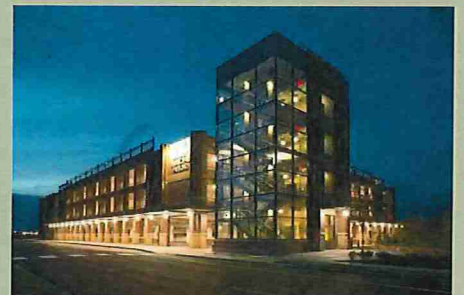
Started On: 10/06/2015 02:50 PM



Park Improvements Only

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2016-2020

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



THIS PAGE INTENTIONALLY BLANK

City of Ramsey, Minnesota
Capital Improvement Program
 2016 thru 2020

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Park Improvements								
Elmcrest Park & The Draw Park Entrance & Signage	04-PARK-003	6	80,000					80,000
Drinking Fountains/Misting Station	06-PARK-002	6	7,000					7,000
Parkway for Central Park	06-PARK-008	6	350,000					350,000
Observation boardwalk - Lake Itasca	06-PARK-011	6			60,000			60,000
Observation deck on the Mississippi E of Dolomite	06-PARK-015	6			85,000			85,000
Trail Connections	06-PARK-019	6		400,000				400,000
Landscape Improvements for Parks	08-PARK-001	6	5,000	5,000	5,000	5,000	5,000	25,000
Mississippi River Trail -West End	08-PARK-002	6	1,519,200					1,519,200
The Draw Grates	12-PARK-006	6	10,000					10,000
McKinley Trail Connection to Anoka	12-PARK-008	6	50,000					50,000
Irrigation Filter System for The Draw	16-PARK-001	6	25,000					25,000
Park Improvements Total			2,046,200	405,000	150,000	5,000	5,000	2,611,200
GRAND TOTAL			2,046,200	405,000	150,000	5,000	5,000	2,611,200

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	04-PARK-003
Project Name	Elmcrest Park & The Draw Park Entrance & Signage



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	Unassigned
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$80,000

Description

Entrance signing for Elmcrest Park would consist of a sign and landscaping sited near the Quicksilver entrance timed with the area's redevelopment and street construction. As the 167th node is being evaluated for redevelopment as well as traffic control and way-finding; integration of this planning endeavor should be factored before the final design and placement for the park sign is completed.

For the Draw Park, the sign would function as a monument for the park name and also as a location to advertise upcoming events.

Justification

The 100+ acre community park warrants an attractive entrance monument with landscape. Plus, it is expected there will continue to be events where in thousands of out-of-Ramsey visitors may only know Ramsey from their experience at Elmcrest Park.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	80,000					80,000
Total	80,000					80,000

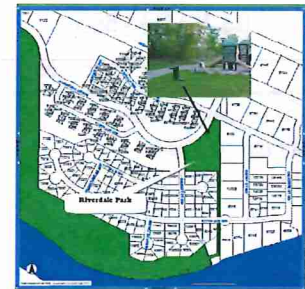
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	80,000					80,000
Total	80,000					80,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-002
Project Name	Drinking Fountains/Misting Station



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$56,000

Description

Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability.
 Bear Park 2016.

Justification

Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditures	2016	2017	2018	2019	2020	Total
49,000	Improvements Other than Building Cost	7,000					7,000
Total	Total	7,000					7,000

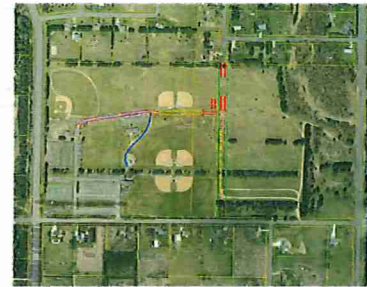
Prior	Funding Sources	2016	2017	2018	2019	2020	Total
49,000	Park Improvement Trust Fund	7,000					7,000
Total	Total	7,000					7,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-008
Project Name	Parkway for Central Park



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$350,000

Description

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park.

The city is currently talking with Kathryn Drexel about purchasing their land adjacent to central park to make a larger Central Park - Approximately 20 additional acres. This additional purchase has been included in the Future - high priority addition to the CIP.

Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	350,000					350,000
Total	350,000					350,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	350,000					350,000
Total	350,000					350,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 06-PARK-011
Project Name Observation boardwalk - Lake Itasca



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 6-Planned

Status Active

Total Project Cost: \$60,000

Description

Boardwalk in the southeast portion of the open water wetland.

Justification

Lake Itasca is an important destination for migratory waterfowl and other wetland fauna. A boardwalk in the southeast portion of the open water wetland will invite trail users to experience this and provides direct contact with the lake.

In addition, an observation area with seating (similar to the one in Wetland #114P), provides a point of relaxation on the several mile-long Lake Itasca Trail.

The construction may be done by in-house forces, thereby saving 60% of potential costs.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost			60,000			60,000
Total			60,000			60,000

Funding Sources	2016	2017	2018	2019	2020	Total
Lawful Gambling Fund			60,000			60,000
Total			60,000			60,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 06-PARK-015
Project Name Observation deck on the Mississippi E of Dolomite



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 6-Planned

Status Active

Total Project Cost: \$85,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined with development of adjacent property.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost			85,000			85,000
Total			85,000			85,000

Funding Sources	2016	2017	2018	2019	2020	Total
Lawful Gambling Fund			85,000			85,000
Total			85,000			85,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-019
Project Name	Trail Connections



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$400,000

Description

This project consists of the installation of several high priority connections linking segments of the city's trail system as opportunities and funding become available.

Examples:

- Trott Brook Trail from Brookfield to Variolite
- Armstrong Boulevard Trail from Central Park to Trott Brook

Justification

The increase demand in use of the city's trail system requires the continued development of the trail system.

Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		400,000				400,000
Total		<u>400,000</u>				<u>400,000</u>
Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids		100,000				100,000
Park Improvement Trust Fund		300,000				300,000
Total		<u>400,000</u>				<u>400,000</u>

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	08-PARK-002
Project Name	Mississippi River Trail -West End



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$1,519,200

Description

This project will complete the off-road Mississippi River Trail (MRT) in Ramsey, by the construction of the segment between the Armstrong Boulevard Interchange and City Limits with Elk River within the ROW of Hwy #10.

Construction costs are estimated up to \$868,200 in Federal funding as part of a trail grant in the amount of \$1,120,000 (for two phases of the MRT), with the local match of less than \$396,000 from the Park Trust Fund. Contracted Engineering and Administration will be required for this project at an estimated cost of \$255,000, also from the Park Trust Fund, and is not grant eligible.

Justification

The MRT in particular, due to its National and Regional scope, is an important economic development 'tool' as it relates to the benefits of tourism associated with non-resident cyclists. Portions of the MRT are also United States Bike Route #45.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	1,519,200					1,519,200
Total	1,519,200					1,519,200

Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids	868,200					868,200
Park Improvement Trust Fund	651,000					651,000
Total	1,519,200					1,519,200

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	12-PARK-006
Project Name	The Draw Grates

Type	Improvement	Department	Park Improvements
Useful Life	25	Contact	
Category	Park Improvement	Priority	6-Planned



Status Active

Total Project Cost: \$10,000

Description

Adding stormwater grates to the recently constructed (2010) park.

Justification

This project will install grates over the pipes in the stormwater spreaders. The pipes do not have grates to prevent people and animals from entering the pipes.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	10,000					10,000
Total	10,000					10,000

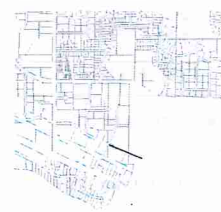
Funding Sources	2016	2017	2018	2019	2020	Total
Storm Water Utility Fund	10,000					10,000
Total	10,000					10,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	12-PARK-008
Project Name	McKinley Trail Connection to Anoka



Type	Improvement	Department	Park Improvements
Useful Life	25	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$50,000

Description

Construct Trail along McKinley extension to connect to Anoka City Limits.

Justification

This project will construct a trail in the industrial park from the intersection of Radium and McKinley to McKinley Street in Anoka, providing non-motorized connectivity between the two cities. This project was identified as a priority at the joint Anoka and Ramsey City Council Meeting.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	50,000					50,000
Total	50,000					50,000

Funding Sources	2016	2017	2018	2019	2020	Total
City of Anoka	25,000					25,000
Park Improvement Trust Fund	25,000					25,000
Total	50,000					50,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	16-PARK-001
Project Name	Irrigation Filter System for The Draw

Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	6-Planned

Status Active

Total Project Cost: \$25,000

Description

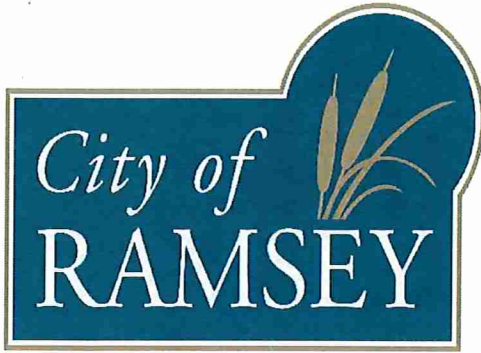
The self-cleaning filter system would remove algae and other material from The Draw's stormwater pond water that is used for irrigating the amphitheater, 7-acre park, ballfield and boulevards. The project includes filter system, controller, custom made cabinet, plumbing, earthwork and electrical.

Justification

Presently, the 300 gpm pump draws water from the lined pond, including small amounts of algae, which accumulate in each and every sprinkler head on the system. This necessitates taking the hundreds of sprinkler heads apart, in some cases requiring removing and replacing soil and sod in the process. Each season this can entail more than 40 hours of staff labor, in addition to time with the jetter truck cleaning the wet well. In between cleanings, heads clog and dry spots become visible in the turf. Eventually the sprinkler heads can no longer be cleaned, and need to be replaced. The filter system is required for operational efficiency and will reduce annual labor costs.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	25,000					25,000
Total	25,000					25,000

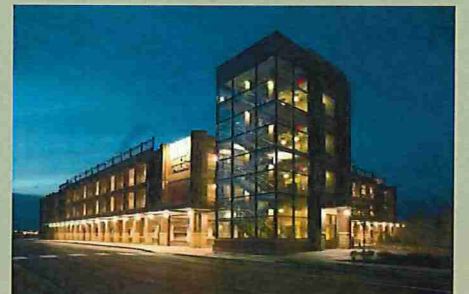
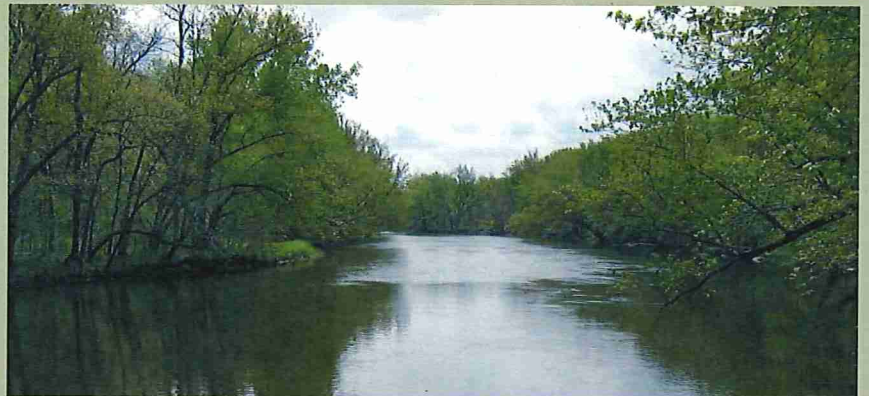
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	25,000					25,000
Total	25,000					25,000



SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2016-2020

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



THIS PAGE INTENTIONALLY BLANK

Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed needed improvements into the future – but do not have identified funding at the time of the 5-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are generally assigned to two categories, High Priority and Medium Priority proposed projects. A ‘High Priority’ may imply that it may be a community need in a nearer timeframe, or is of greater need given a particular course of events. A Sixth Community Park for example, may shift from a Medium Priority to a High Priority if certain residential land uses are proposed for larger tracts north of Trott Brook – in conjunction with Park Dedication to be met by the dedication of land versus cash.

Generally, additional park and trail planning should be undertaken city-wide leading up to the 2040 Comprehensive Plan (due for completion by 2018). A plan will be developed aside from this document to lead that process. The proposed community-wide park and trail plan, together with some of the cost estimates identified below, may point to the need for revenue beyond Park Dedication proceeds that have funded most park and trail initiatives to date. The palate of funding opportunities could include a referendum, affording citizens an even more effective and engaging say in shaping their city’s park and trail system. This question and concept shall be discussed as part of a subsequent strategic planning.

City of Ramsey, Minnesota
Capital Improvement Program
 2016 thru 2020

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Park Improvements								
Elmcrest Creek Trail to Central Park	04-PARK-002	4					800,000	800,000
Ford Brook Park Playground Equipment	04-PARK-006	4					70,000	70,000
Lake Itasca Community Park	04-PARK-007	4		400,000	400,000	400,000		1,200,000
Trott Brook Trail Corridor	04-PARK-014	4					4,015,000	4,015,000
Irrigation for Titterud Park	06-PARK-010	4					76,000	76,000
Rabbit Park Phase Two	06-PARK-012	4					125,000	125,000
Mississippi River Park Development-Bridge location	06-PARK-016	4					750,000	750,000
Redevelopment of Hunters Hill	06-PARK-017	4					500,000	500,000
Municipal Plaza	07-PARK-001	4		3,000,000				3,000,000
Lake Ramsey Park	08-PARK-004	4				4,000,000		4,000,000
The Draw (Ballfield Area)	08-PARK-005	4			1,200,000			1,200,000
Mississippi Skyway over TH10 Near rail Station	08-PARK-008	5		5,600,000				5,600,000
Alpine Park Winter Facilities	11-PARK-003	4					2,500,000	2,500,000
Additional Land For Central Park	15-PARK-01	5	250,000					250,000
Shelter for Dog Park At Alpine Park	16-PARK-002	4	25,000					25,000
ARAA REQUESTS FOR ALPINE PARK	16-PARK-003	4			115,000			115,000
Park Improvements Total			275,000	9,000,000	1,715,000	4,400,000	8,836,000	24,226,000
Site Acquisitions								
Sixth Community Park (north central Ramsey)	06-ACQ-001	4				1,000,000		1,000,000
Site Acquisitions Total						1,000,000		1,000,000
GRAND TOTAL			275,000	9,000,000	1,715,000	5,400,000	8,836,000	25,226,000

City of Ramsey, Minnesota
Capital Improvement Program
 2016 thru 2020

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2016				
<i>Priority 4 Future - Moderate</i>				
Shelter for Dog Park At Alpine Park	Park Improvements	16-PARK-002	4	25,000
			<i>Total for: Priority 4</i>	25,000
<i>Priority 5 Future - High</i>				
Additional Land For Central Park	Park Improvements	15-PARK-01	5	250,000
			<i>Total for: Priority 5</i>	250,000
Total for 2016				275,000
2017				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
Municipal Plaza	Park Improvements	07-PARK-001	4	3,000,000
			<i>Total for: Priority 4</i>	3,400,000
<i>Priority 5 Future - High</i>				
Mississippi Skyway over TH10 Near rail Station	Park Improvements	08-PARK-008	5	5,600,000
			<i>Total for: Priority 5</i>	5,600,000
Total for 2017				9,000,000
2018				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
The Draw (Ballfield Area)	Park Improvements	08-PARK-005	4	1,200,000
ARAA REQUESTS FOR ALPINE PARK	Park Improvements	16-PARK-003	4	115,000
			<i>Total for: Priority 4</i>	1,715,000
Total for 2018				1,715,000
2019				
<i>Priority 4 Future - Moderate</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	4	400,000
Lake Ramsey Park	Park Improvements	08-PARK-004	4	4,000,000
Sixth Community Park (north central Ramsey)	Site Acquisitions	06-ACQ-001	4	1,000,000
			<i>Total for: Priority 4</i>	5,400,000
Total for 2019				5,400,000

Project Name	Department	Project #	Priority	Project Cost
2020				
<i>Priority 4 Future - Moderate</i>				
Elmcrest Creek Trail to Central Park	Park Improvements	04-PARK-002	4	800,000
Ford Brook Park Playground Equipment	Park Improvements	04-PARK-006	4	70,000
Trott Brook Trail Corridor	Park Improvements	04-PARK-014	4	4,015,000
Irrigation for Titterud Park	Park Improvements	06-PARK-010	4	76,000
Rabbit Park Phase Two	Park Improvements	06-PARK-012	4	125,000
Mississippi River Park Development-Bridge location	Park Improvements	06-PARK-016	4	750,000
Redevelopment of Hunters Hill	Park Improvements	06-PARK-017	4	500,000
Alpine Park Winter Facilities	Park Improvements	11-PARK-003	4	2,500,000
<i>Total for: Priority 4</i>				8,836,000
Total for 2020				8,836,000
GRAND TOTAL				25,226,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-002
Project Name Elmcrest Creek Trail to Central Park

Type Improvement **Department** Park Improvements
Useful Life 50 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate



Status Future Consideration

Total Project Cost: \$800,000

Description

This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail will coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					800,000	800,000
Total					800,000	800,000

Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids					150,000	150,000
Landfill Trust Fund					75,000	75,000
Park Improvement Trust Fund					575,000	575,000
Total					800,000	800,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-006
Project Name Ford Brook Park Playground Equipment



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The new playground would be within walking distance of about 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen may be asked to participate financially.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					70,000	70,000
Total					70,000	70,000
Funding Sources	2016	2017	2018	2019	2020	Total
City of Nowthen					20,000	20,000
Park Improvement Trust Fund					50,000	50,000
Total					70,000	70,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-007
Project Name Lake Itasca Community Park



Type Improvement **Department** Park Improvements
Useful Life 50 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,200,000

Description

This project is intended to expand the existing, undeveloped Lake Itasca Park south to Alpine Drive, east of the lake to the west line of the adjacent subdivision. In addition, athletic fields may be sited south of Alpine Drive, east of Puma Street, if a concurrent development plan warrants it.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed for development. It is this development that would provide the necessary park dedication funds for the first phase of construction, as well as contributing increased recreational demand.

A four acre parcel south of Alpine Drive may also be sold to finance improvements in the park.

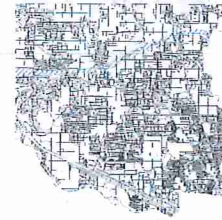
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		400,000	400,000	400,000		1,200,000
Total		400,000	400,000	400,000		1,200,000
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund		400,000	400,000	400,000		1,200,000
Total		400,000	400,000	400,000		1,200,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 04-PARK-014
Project Name Trott Brook Trail Corridor



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact** Unassigned
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$4,015,000

Description

The Trott Brook Trail Corridor extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Ammendment funding.

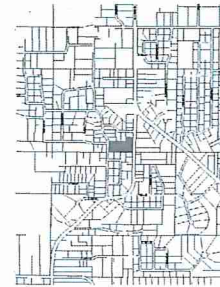
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					4,015,000	4,015,000
Total					4,015,000	4,015,000
Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids					4,000,000	4,000,000
Landfill Trust Fund					15,000	15,000
Total					4,015,000	4,015,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 06-PARK-010
Project Name Irrigation for Titterud Park



Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$76,000

Description

Underground irrigation & 160 GPM well.
 If municipal water is available, cost may be less.

Justification

Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$40,000 represents the underground irrigation portion.
 A 160 GPM well may cost about \$18,000.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					76,000	76,000
Total					76,000	76,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					76,000	76,000
Total					76,000	76,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-012
Project Name	Rabbit Park Phase Two



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$125,000

Description

Well and underground irrigation.
 Landscape improvements and an ag-lime infield for the ballfield.

Justification

Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well and underground irrigation.
 Landscape improvements would complete this project.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					125,000	125,000
Total					125,000	125,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					125,000	125,000
Total					125,000	125,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-016
Project Name	Mississippi River Park Development-Bridge location



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

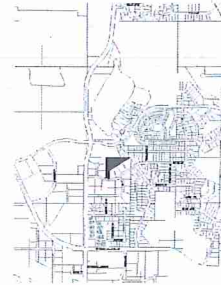
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					750,000	750,000
Total					750,000	750,000
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					750,000	750,000
Total					750,000	750,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-PARK-017
Project Name	Redevelopment of Hunters Hill



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$500,000

Description

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost					500,000	500,000
Total					<u>500,000</u>	<u>500,000</u>
Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					500,000	500,000
Total					<u>500,000</u>	<u>500,000</u>

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 07-PARK-001
Project Name Municipal Plaza

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 4 Future - Moderate



Status Future Consideration

Total Project Cost: \$3,000,000

Description

Development of the 2-acre Village Square Commons in The COR

Justification

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub.

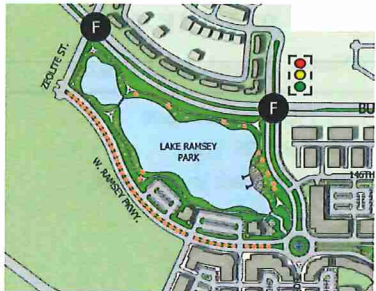
Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		3,000,000				3,000,000
Total		3,000,000				3,000,000
Funding Sources	2016	2017	2018	2019	2020	Total
GO Bonding (Road Funding)		2,700,000				2,700,000
Grants and Aids		300,000				300,000
Total		3,000,000				3,000,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	08-PARK-004
Project Name	Lake Ramsey Park



Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$4,000,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The lake will be a layering of public and private amenities – such as the integration of restaurant overlooks, required open space, public paths, wading areas and shady aesthetics, all of which provides the ‘green’ and ‘blue’ (and stormwater) connections between The Draw and retail areas.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

In addition to providing a superior view-shed for retail sites as well as water recreation, the lake will handle storm run-off and provide fill material for other projects within The COR.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost				4,000,000		4,000,000
Total				4,000,000		4,000,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund				4,000,000		4,000,000
Total				4,000,000		4,000,000

Capital Improvement Program

2016 *thru* 2020

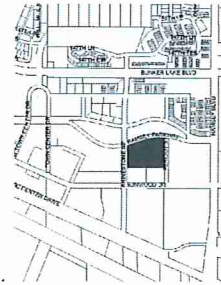
City of Ramsey, Minnesota

Project # 08-PARK-005
Project Name The Draw (Ballfield Area)

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,350,000



Description

Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops, irrigation and perimeter sidewalks. Additional improvement will include a playground and pavilion with restrooms in 2017.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

This park is part of the Master Plan for The COR. The ballfield is used by PACT Charter School during the day and available for public use in the evening.

Prior	Expenditures	2016	2017	2018	2019	2020	Total
150,000	Improvements Other than Building Cost			1,200,000			1,200,000
Total	Total			1,200,000			1,200,000

Prior	Funding Sources	2016	2017	2018	2019	2020	Total
150,000	Park Improvement Trust Fund			1,200,000			1,200,000
Total	Total			1,200,000			1,200,000

Capital Improvement Program

2016 *thru* 2020

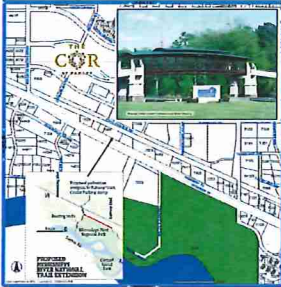
City of Ramsey, Minnesota

Project # 08-PARK-008
Project Name Mississippi Skyway over TH10 Near rail Station

Type Improvement **Department** Park Improvements
Useful Life 20 Years **Contact**
Category Park Improvement **Priority** 5 Future - High

Status Future Consideration

Total Project Cost: \$5,600,000



Description

This bridge will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Reional Park.

Justification

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service for the local match for anticipated future federal funding.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost		5,600,000				5,600,000
Total		5,600,000				5,600,000
Funding Sources	2016	2017	2018	2019	2020	Total
Grants and Aids		5,600,000				5,600,000
Total		5,600,000				5,600,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project # 11-PARK-003
Project Name Alpine Park Winter Facilities



Type Improvement **Department** Park Improvements
Useful Life 25 **Contact**
Category Park Improvement **Priority** 4 Future - Moderate

Status Future Consideration

Total Project Cost: \$2,500,000

Description

This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

Justification

This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

Expenditures	2016	2017	2018	2019	2020	Total
Building Cost/Construction					750,000	750,000
Improvements Other than Building Cost					1,750,000	1,750,000
Total					2,500,000	2,500,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund					2,500,000	2,500,000
Total					2,500,000	2,500,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	15-PARK-01
Project Name	Additional Land For Central Park



Type	Land	Department	Park Improvements
Useful Life		Contact	
Category	Unassigned	Priority	5 Future - High

Status Future Consideration

Total Project Cost: \$250,000

Description

See Project 06-PARK-008 Parkway for Central Park.
 This project would incorporate the funding listed under the above project number plus additional funding for up to 20 acres of land currently owned by Kathryn Drexel.
 Staff is to negotiate with Kathryn Drexel in 2015 regarding purchase price, but at current time, amount is unfunded for additional land.

Justification

Central Park is a highly used park. Would offer additional space for parking and recreational use.

Expenditures	2016	2017	2018	2019	2020	Total
Land Acquisition	250,000					250,000
Total	250,000					250,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	250,000					250,000
Total	250,000					250,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	16-PARK-002
Project Name	Shelter for Dog Park At Alpine Park

Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$25,000

Description

Hexagonal gazebo within the off-leash area at Alpine Park

Justification

Patrons of the dog park area at Alpine Park have requested a shelter for shade on warm days, and for misty, rainy days when using the park.

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost	25,000					25,000
Total	25,000					25,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund	25,000					25,000
Total	25,000					25,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	16-PARK-003
Project Name	ARAA REQUESTS FOR ALPINE PARK

Type	Improvement	Department	Park Improvements
Useful Life	20 Years	Contact	
Category	Park Improvement	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$115,000

Description

Anoka Ramsey Athletic has put together a liist of items for Future Consideration for Alpine Park:

1. Dugouts : Estimated at \$40,000
2. Extension of current backstops/hoods or adding netting to control fould balls: \$5-\$20,000 depending on what is approved
3. Permanent bathrooms to include one stall garage for storage: Estimate of \$40,000
4. Electricity to Pavilion \$10,000-\$15,000 (ARAA contribute \$8,000 towards project)

Justification

No justifications provided from ARAA

Expenditures	2016	2017	2018	2019	2020	Total
Improvements Other than Building Cost			115,000			115,000
Total			115,000			115,000

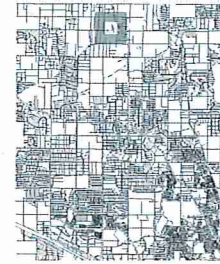
Funding Sources	2016	2017	2018	2019	2020	Total
ARAA			8,000			8,000
Park Improvement Trust Fund			107,000			107,000
Total			115,000			115,000

Capital Improvement Program

2016 *thru* 2020

City of Ramsey, Minnesota

Project #	06-ACQ-001
Project Name	Sixth Community Park (north central Ramsey)



Type	Land	Department	Site Acquisitions
Useful Life	Unassigned	Contact	
Category	Site Acquisition	Priority	4 Future - Moderate

Status Future Consideration

Total Project Cost: \$1,000,000

Description

The park location has not been determined, but may be expected to be sited north of Trott Brook and generally geographically central.

The park should have a minimum of 60 acres of usable land.

The Park Trust Fund does not have enough funding at the current time.

Justification

Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.

A joint powers agreement for funding and O & M may be explored with Burns Township.

Expenditures	2016	2017	2018	2019	2020	Total
Land Acquisition				1,000,000		1,000,000
Total				1,000,000		1,000,000

Funding Sources	2016	2017	2018	2019	2020	Total
Park Improvement Trust Fund				1,000,000		1,000,000
Total				1,000,000		1,000,000

