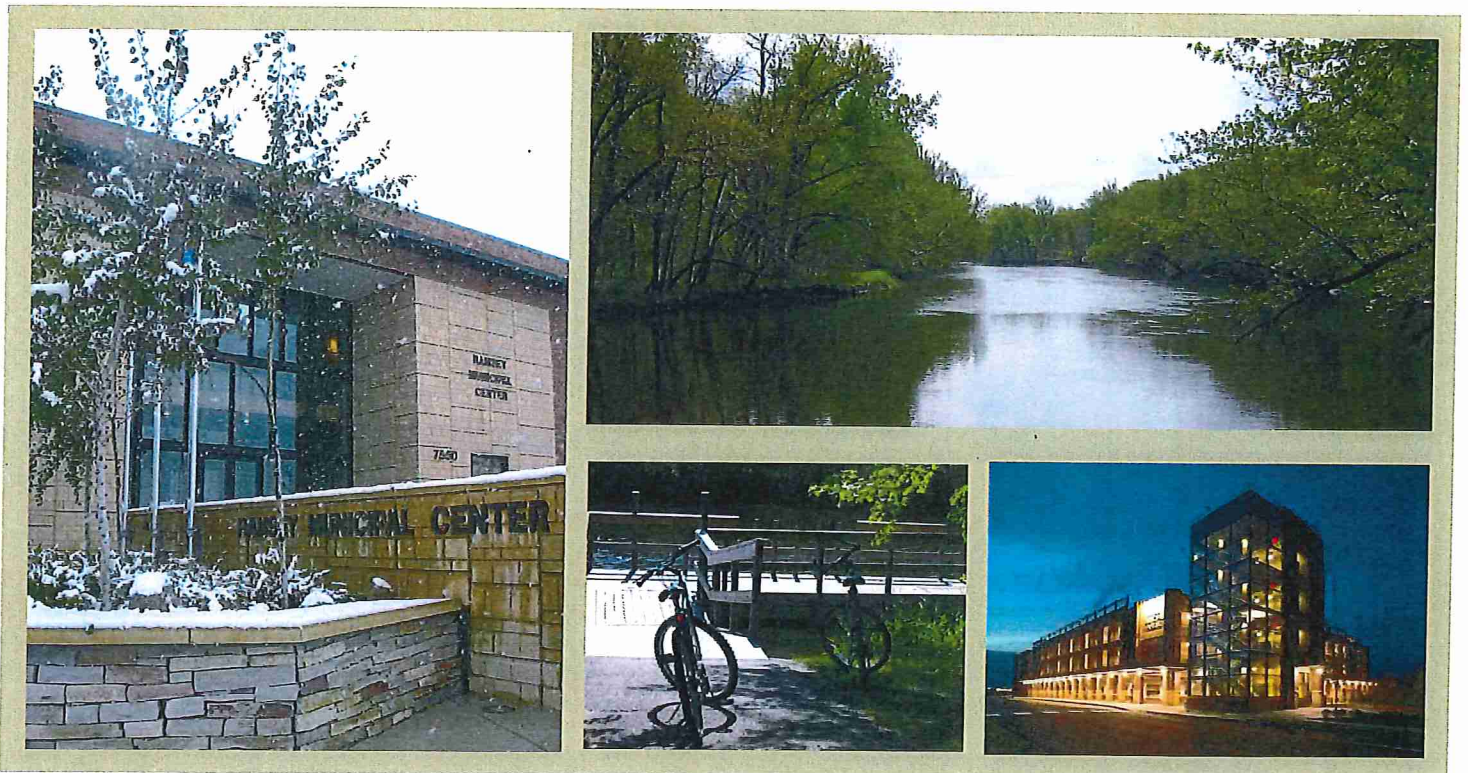


## **SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS**

### **CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2017-2026**

*The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.*



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## Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed needed improvements into the future – but do not have identified funding at the time of the 10-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are generally assigned to one category: Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority as all of the projects are currently unfunded.

Generally, additional park and trail planning should be undertaken city-wide leading up to the 2040 Comprehensive Plan (due for completion by 2018). A plan will be developed aside from this document to lead that process. The proposed community-wide park and trail plan, together with some of the cost estimates identified below, may point to the need for revenue beyond Park Dedication proceeds that have funded most park and trail initiatives to date.

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City of Ramsey, Minnesota  
*Capital Improvement Program*

2017 thru 2026

**PROJECTS BY DEPARTMENT**

Department	#	Priority	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
<b>Park Improvements</b>													
Lake Itasca Community Park	04-PARK-007	5						1,200,000					1,200,000
Trott Brook Trail Corridor	04-PARK-014	5								4,015,000			4,015,000
Mississippi River Park Development- Bridge location	06-PARK-016	5									750,000		750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000						500,000
Municipal Plaza	07-PARK-001	5		3,600,000									3,600,000
Lake Ramsey Park	08-PARK-004	5			6,300,000								6,300,000
Mississippi Skyway over TH10 Near rail Station	08-PARK-008	5			5,600,000								5,600,000
Alpine Park Winter Facilities	11-PARK-003	5								2,500,000			2,500,000
Lake Itasca / COR Greenway	17-PARK-008	5									1,900,000		1,900,000
<b>Park Improvements Total</b>				<b>3,600,000</b>		<b>11,900,000</b>	<b>500,000</b>	<b>1,200,000</b>		<b>6,515,000</b>	<b>2,650,000</b>		<b>26,365,000</b>
<b>GRAND TOTAL</b>				<b>3,600,000</b>		<b>11,900,000</b>	<b>500,000</b>	<b>1,200,000</b>		<b>6,515,000</b>	<b>2,650,000</b>		<b>26,365,000</b>

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City of Ramsey, Minnesota  
*Capital Improvement Program*  
 2017 thru 2021

**PROJECTS BY YEAR & PRIORITY**

Project Name	Department	Project #	Priority	Project Cost
<b>2018</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Municipal Plaza	Park Improvements	07-PARK-001	5	3,600,000
			<i>Total for: Priority 5</i>	3,600,000
<b>Total for 2018</b>				<b>3,600,000</b>
<b>2020</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Lake Ramsey Park	Park Improvements	08-PARK-004	5	6,300,000
Mississippi Skyway over TH10 Near rail Station	Park Improvements	08-PARK-008	5	5,600,000
			<i>Total for: Priority 5</i>	11,900,000
<b>Total for 2020</b>				<b>11,900,000</b>
<b>2021</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Redevelopment of Hunters Hill	Park Improvements	06-PARK-017	5	500,000
			<i>Total for: Priority 5</i>	500,000
<b>Total for 2021</b>				<b>500,000</b>
<b>GRAND TOTAL</b>				<b>16,000,000</b>

City of Ramsey, Minnesota  
*Capital Improvement Program*  
 2022 thru 2026

**PROJECTS BY YEAR & PRIORITY**

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
<b>2022</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	5	1,200,000
<i>Total for: Priority 5</i>				1,200,000
<b>Total for 2022</b>				<b>1,200,000</b>
<b>2024</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Trott Brook Trail Corridor	Park Improvements	04-PARK-014	5	4,015,000
Alpine Park Winter Facilities	Park Improvements	11-PARK-003	5	2,500,000
<i>Total for: Priority 5</i>				6,515,000
<b>Total for 2024</b>				<b>6,515,000</b>
<b>2025</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Mississippi River Park Development-Bridge location	Park Improvements	06-PARK-016	5	750,000
Lake Itasca / COR Greenway	Park Improvements	17-PARK-008	5	1,900,000
<i>Total for: Priority 5</i>				2,650,000
<b>Total for 2025</b>				<b>2,650,000</b>
<b>GRAND TOTAL</b>				<b>10,365,000</b>

TOTAL PROJECTS 2017 Thru 2026

\$ 26,365,000

Project # 04-PARK-007

Project Name Lake Itasca Community Park

Type Improvement

Useful Life 50 Years

Category Park Improvement

Department Park Improvements

Contact Unassigned

Priority 5-Opportunity/Unfunded/PI

Status Future Consideration

Total Project Cost: \$1,200,000

**Description**

This project is intended to begin the development of Lake Itasca Park south to Alpine Drive, east of the lake to the west line of the adjacent subdivision. In addition, some development may be sited south of Alpine Drive, east of Puma Street, if a concurrent residential development plan warrants it.

**Justification**

Properties south of Alpine Drive, both east and west of Puma Street will be proposed for development. It is this development that would provide the necessary Park Dedication funds for the first phase of construction, as well as contributing increased recreational demand.

A four acre parcel south of Alpine Drive may also be sold to finance improvements in the park. This project includes mass grading of the park and development of multi-use athletic fields, including for lacrosse.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Improvements Other than Building Cost						1,200,000					1,200,000
<b>Total</b>						<b>1,200,000</b>					<b>1,200,000</b>

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Park Improvement Trust Fund						1,200,000					1,200,000
<b>Total</b>						<b>1,200,000</b>					<b>1,200,000</b>

Project # 04-PARK-014

Project Name Trott Brook Trail Corridor

Type Improvement

Department Park Improvements

Useful Life 20 Years

Contact Unassigned

Category Park Improvement

Priority 5-Opportunity/Unfunded/PI

Status Future Consideration

Total Project Cost: \$4,015,000

**Description**

The Trott Brook Trail Corridor extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

**Justification**

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Amendment funding, following a regional designation.

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Expenditures								4,015,000			4,015,000
Improvements Other than Building Cost								4,015,000			4,015,000
<b>Total</b>								<b>4,015,000</b>			<b>4,015,000</b>
Funding Sources											Total
Grants/Outside Sources								4,000,000			4,000,000
Landfill Trust Fund								15,000			15,000
<b>Total</b>								<b>4,015,000</b>			<b>4,015,000</b>

Project # 06-PARK-016  
 Project Name Mississippi River Park Development--Bridge location

Type Improvement Department Park Improvements  
 Useful Life 20 Years Contact  
 Category Park Improvement Priority 5-Opportunity/Unfunded/PI

Status Future Consideration  
 Total Project Cost: \$750,000

**Description**  
 This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.  
  
 The funding and the timing of the park development would be concurrent with the subdivision of the land.  
  
 This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District.

**Justification**

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Expenditures											
Improvements Other than Building Cost									750,000		750,000
<b>Total</b>									<b>750,000</b>		<b>750,000</b>
Funding Sources											
Park Improvement Trust Fund									750,000		750,000
<b>Total</b>									<b>750,000</b>		<b>750,000</b>

Project # 06-PARK-017

Project Name Redevelopment of Hunters Hill

Type Improvement

Department Park Improvements

Useful Life 20 Years

Contact

Category Park Improvement

Priority 5-Opportunity/Unfunded/PI

Status Future Consideration

Total Project Cost: \$500,000

**Description**

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

**Justification**

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Expenditures											
Improvements Other than Building Cost					500,000						500,000
<b>Total</b>					<b>500,000</b>						<b>500,000</b>
Funding Sources											
Park Improvement Trust Fund					500,000						500,000
<b>Total</b>					<b>500,000</b>						<b>500,000</b>

Project # 07-PARK-001  
 Project Name Municipal Plaza

Type Improvement  
 Useful Life 20 Years  
 Category Park Improvement  
 Department Park Improvements  
 Contact  
 Priority 5-Opportunity/Unfunded/PI

Status Future Consideration

Total Project Cost: \$3,600,000

**Description**

Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at \$41 per square foot.

**Justification**

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to be used for the city's festival known as Happy Days.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Improvements Other than Building Cost		3,600,000									3,600,000
<b>Total</b>		<b>3,600,000</b>									<b>3,600,000</b>
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Grants/Outside Sources		600,000									600,000
Park Improvement Trust Fund		3,000,000									3,000,000
<b>Total</b>		<b>3,600,000</b>									<b>3,600,000</b>

Project # 08-PARK-004  
 Project Name Lake Ramsey Park

Type Improvement Department Park Improvements  
 Useful Life 20 Years Contact  
 Category Park Improvement Priority 5-Opportunity/Unfunded/PI

Status Future Consideration  
 Total Project Cost: \$6,300,000



**Description**

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The lake will be a layering of public and private amenities - such as the integration of restaurant overlooks, required open space, public paths, wading areas, a splash pad and shady aesthetics, all of which provides the "green" and "blue" (and stormwater) connections between The Draw and retail areas.

PARK TRUST FUNDING FOR THE PROJECT SHOWS A NEGATIVE ENDING BALANCE AS OF 2016. PROJECT UNFUNDED.

**Justification**

In addition to providing a superior view-shed for retail sites as well as water recreation, the lake will handle storm run-off and provide fill material for other projects within The COR. The cost projections are based on the parks framework plan for The COR at \$11 per square foot.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Improvements Other than Building Cost				6,300,000							6,300,000
<b>Total</b>				<b>6,300,000</b>							<b>6,300,000</b>
<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Park Improvement Trust Fund				6,300,000							6,300,000
<b>Total</b>				<b>6,300,000</b>							<b>6,300,000</b>

Project # 08-PARK-008

Project Name Mississippi Skyway over TH10 Near rail Station

Type Improvement  
Useful Life 20 Years

Department Park Improvements

Contact

Category Park Improvement

Priority 5-Opportunity/Unfunded/PI

Status Future Consideration

Total Project Cost: \$5,600,000

**Description**

Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Regional Park.

**Justification**

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service for the local match for anticipated future federal funding.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Improvements Other than Building Cost				5,600,000							5,600,000
<b>Total</b>				<b>5,600,000</b>							<b>5,600,000</b>
<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Grants/Outside Sources				5,600,000							5,600,000
<b>Total</b>				<b>5,600,000</b>							<b>5,600,000</b>



Project # 11-PARK-003  
 Project Name Alpine Park Winter Facilities  
 Type Improvement  
 Department Park Improvements  
 Useful Life 25  
 Contact  
 Category Park Improvement  
 Priority 5-Opportunity/Unfunded/PI  
 Status Future Consideration  
 Total Project Cost: \$2,500,000



**Description**  
 This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

**Justification**  
 This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
<b>Expenditures</b>											
Building Cost/Construction								750,000			750,000
Improvements Other than Building Cost								1,750,000			1,750,000
<b>Total</b>								<b>2,500,000</b>			<b>2,500,000</b>
<b>Funding Sources</b>											
Park Improvement Trust Fund								2,500,000			2,500,000
<b>Total</b>								<b>2,500,000</b>			<b>2,500,000</b>

Project # 17-PARK-008  
 Project Name Lake Itasca / COR Greenway  
 Type Improvement Department Park Improvements  
 Useful Life 20 Contact  
 Category Park Improvement Priority 5-Opportunity/Unfunded/PI

Status Future Consideration  
 Total Project Cost: \$1,900,000

**Description**  
 This project envisions a Greenway connection for the Municipal Plaza, The Draw, the lake feature west through The COR to the Lake Itasca Community Park.

**Justification**  
 The Greenway will be the primary east/wet pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Expenditures									1,900,000		1,900,000
Improvements Other than Building Cost											
<b>Total</b>									<b>1,900,000</b>		<b>1,900,000</b>
Funding Sources											
Park Improvement Trust Fund									1,900,000		1,900,000
<b>Total</b>									<b>1,900,000</b>		<b>1,900,000</b>

