

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #17-12-303

RESOLUTION ADOPTING THE 2018 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2018 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 9,400,242
Licenses and Permits	512,750
Intergovernmental Revenues	359,750
Charges for Services	710,244
Fines and Forfeitures	68,700
Other Revenues-	
Interest Earnings	70,000
Miscellaneous	31,000
Other Financing Sources	<u>970,598</u>

Total Revenues \$ 12,123,284

Operating and Capital Expenditures:

General Government	\$ 3,355,433
Public Safety	5,099,197
Public Works	2,250,249
Parks and Recreation	1,241,950
Contingency	57,000
Other Financing Uses	<u>119,455</u>

Total Operating and Capital Expenditures \$12,123,284

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Wednesday, December 28, 2017.
- 3) That all contractual agreements contained within the 2018 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2018 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 12th day of December, 2017.

Mayor

ATTEST:

City Clerk