

2018 Proposed - Number from County are strictly est				10.86% Increase	
	<u>Certified</u>	<u>Fiscal Disp**</u>	<u>Local Levy</u>	Estimated 2018 <u>Taxable Value</u>	Estimated Tax Capacity
General	9,593,463	1,439,019	8,154,444	23,035,320	35.400%
EDA	104,616	10,462	94,154	23,035,320	0.410%
Bonds	<u>1,879,093 *</u>	<u>225,491</u>	<u>1,653,602</u>	23,035,320	<u>7.180%</u>
	11,577,172	1,674,972	9,902,200		42.989%
*reduced by excess fire bond proceeds of \$60,000					
**Holding Fiscal Disparity fairly constant with 2017. Fiscal Disparity Disbursement not known at this time.					
To get 2018 Proposed tax capacity rate at 2017 adopted rate would need to reduce levy by \$145,000					

2017 Adopted Levy				5.97% Increase	
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	Estimated 2017 <u>Taxable Value</u>	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	<u>1,704,442 *</u>	<u>272,867</u>	<u>1,431,575</u>	20,779,674	<u>6.890%</u>
	10,479,058	1,657,480	8,821,578		42.455%
*reduced by excess fire bond proceeds of \$125,000					

2016 Adopted Levy				5.39% Increase	
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	Estimated 2016 <u>Taxable Value</u>	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	<u>1,609,736</u>	<u>211,563</u>	<u>1,398,173</u>	19,609,016	<u>7.130%</u>
	9,971,075	1,477,512	8,493,563		43.315%

2015 Adopted Levy				16.16% Increase	
	<u>Certified</u>	<u>Fiscal Disp</u>	<u>Local Levy</u>	Estimated 2015 <u>Taxable Value</u>	Estimated Tax Capacity
General	7,921,570	1,279,483	6,642,087	18,605,528	35.700%
EDA	116,444	22,081	94,363	18,605,528	0.508%
Bonds	<u>1,369,807</u>	<u>244,114</u>	<u>1,125,693</u>	18,605,528	<u>6.051%</u>
	9,407,821	1,545,678	7,862,143		42.259%