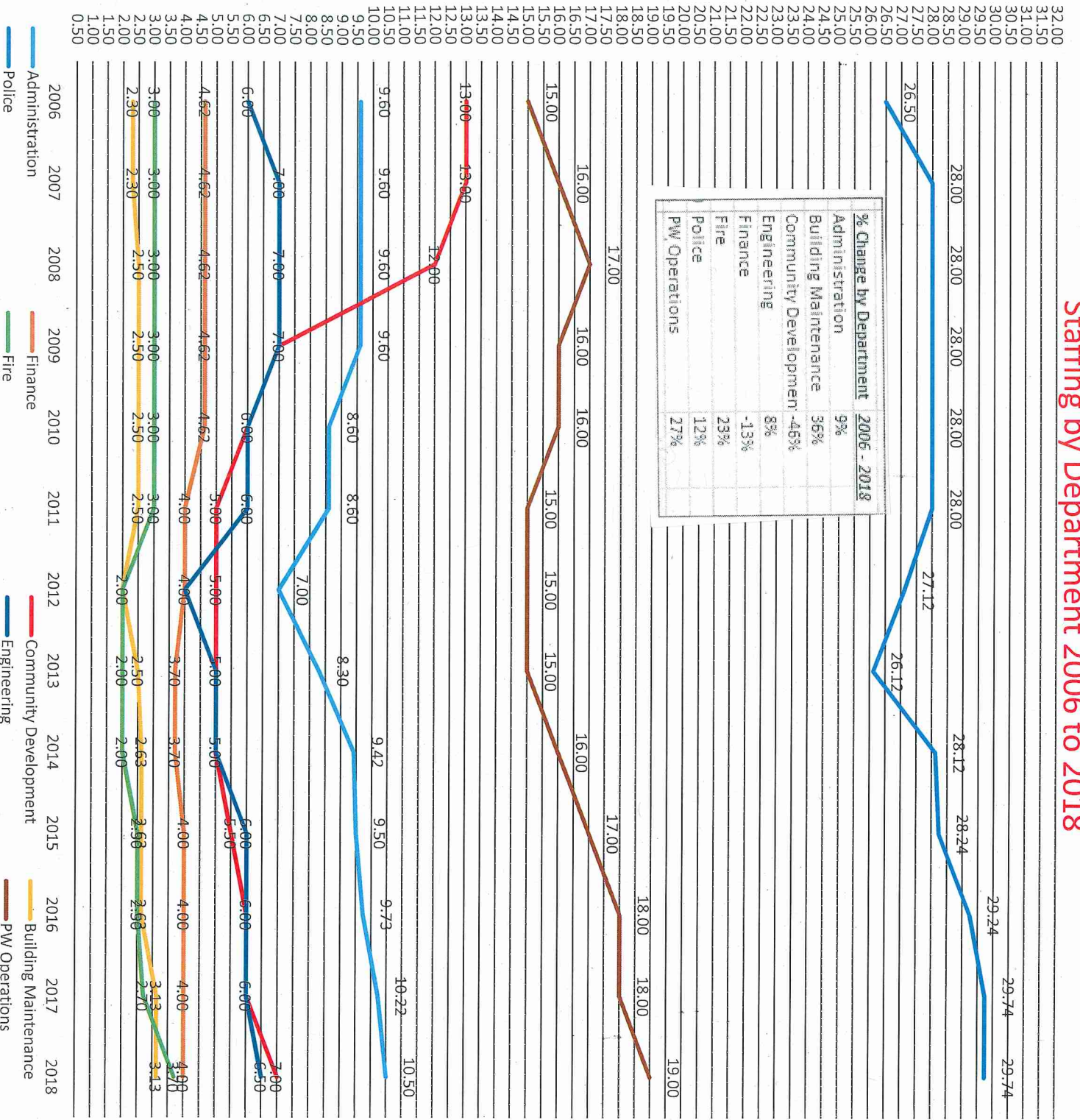


# Staffing by Department 2006 to 2018



Police 29.74

PW Operations 19.00 - Note, last parks worker was hired in 2015

Chart does not reflect the Recreation Assistant

Administration 10.50

Comm. Dev. 7.00

Engineering 6.50

Finance 4.00

Bldg. Maint. 3.50 (Yellow)

Fire 3.70