

2018 PERSONNEL REQUESTS		NEW	NEW	NEW	NEW	NEW	NEW	NEW	Add'l Hours	RECLASS	RECLASS	
2018 Cost Center	Budget	Admin 130 Part-Time	Comm Dev 191 Full-Time	Fire 220 Full-Time	Engr 301 Part-Time	Parks 452 Full-Time	Parks 452 Full-Time	Data Processing 192 Full-Time IT Technician	Admin 130	Parks 452		
		Admin Assistant	Sr. Planner	Fire Inspector/Life Safety Educator	Admin Assistant	Park Maintenance Worker	Recreation Assistant	29 to 40/hr week	Public Information & Event Specialist to Communications Coordinator	PW Eng Admin Asst to Admin Assistant		
TOTALS												
6102	Full-Time Regular	19,748	70,578	46,237	19,748	37,705	43,092	14,903	3,843	1,020	256,874	
	Holiday Buy Back	-	-	-	-	-	-	-	-	-	-	
6121	Pera	1,481	5,293	7,491	1,481	2,827	3,232	1,117	288	77	23,287	
6122	FICA/Medicare	1,512	6,144	788	1,512	2,884	3,297	1,139	294	82	17,652	
6131	Group Insurance	-	9,734	8,112	-	8,112	9,734	9,734	-	-	45,426	
6151	Workers Comp	157	565	3,597	157	2,647	2,266	119	31	10	9,549	
6231	Uniforms	-	-	-	-	-	-	-	-	-	-	
6281	Tactical equip & non-marked squad											
	<b>Total Funding Required</b>	<b>22,898</b>	<b>92,314</b>	<b>66,225</b>	<b>22,898</b>	<b>54,175</b>	<b>61,621</b>	<b>27,012</b>	<b>4,456</b>	<b>1,189</b>	<b>352,788</b>	
	Offset Revenues:											
	Enterprise Funds									(475)	(475)	
	<b>Add'l Net Funding Required</b>	<b>22,898</b>	<b>92,314</b>	<b>66,225</b>	<b>22,898</b>	<b>54,175</b>	<b>61,621</b>	<b>27,012</b>	<b>4,456</b>	<b>714</b>	<b>352,313</b>	
STATUS OF REQUEST		NEW	NEW	NEW	NEW	NEW	NEW	Hour Increase	Position Reclass	Position Reclass		
		(Step 1)	(Step 1)	(Step 1)	(Step 1)	(Step 1)	(Step 1)	(Step 4)	(Step 2)	(Step 6)		
		953 Hours	2080 Hours	1735 Hours	953 Hours	1735 Hours	2080 Hours	2080 Hours	2080 hours	2080 hours		
		(Start Feb 1, 2018)		(Start Mar 1, 2018)	(Start Feb 1, 2018)	(Start Mar 1, 2018)						
		\$20.666 /hr	\$33.847/hr	\$26.57/hr	\$20.666 /hr	\$21.667/hr	\$20.666 /hr	\$26.184/hr	\$29.751/hr	\$25.832/hr		
	Full-Time Equivalent	0.5	1	1	0.5	1	1	Currently PT	Currently FT	Currently FT		
	<b>PERSONNEL JUSTIFICATION for Reclassifications, New Positions, Additional Hours</b>	<b>See Attached justification</b>	<b>The Senior Planner addresses current workload for land use &amp; zoning applications. Positon will also implement Strategic Plan initiatives to clean up Hwy 10 and improve image of key nodes &amp; corridors. See Full justification.</b>	<b>See Attached Justification</b>	<b>Engineering Administrative Assistant will assist with various admin duties the City Engr currently completees, and provide coverage in other departments. See full justification/descripti on of duties.</b>	<b>This would bring the park department bck to the 2011 staffing level. Position would be part of our snow removal program. In past filled gap with seasonal help and new 7 month position.</b>	<b>Duties range from coordination of all Ramsey's recreation programs and the Draw Summer Evernt Series as well as assisting the parks department wih administrative support tasks.</b>	<b>See attached Justification</b>	<b>Existing Public Info &amp; Event Specialist will have an expanded supervisory role &amp; expanded communications role ( including becoming official emergency Public Information Officer &amp; oversight of various communication pieces. See also justification from Administrative Assistant request as both requests are complementary.</b>	<b>Position was not reclassified to admin assistant when other positions were</b>		