

Proposed Property Taxes - Tax Capacity Based Only
(Not Including School District School Ref)
With County #'s from 10-30-17 (using proposed levies for School, City & County)

2018 Proposed Levy of \$11,374,395 - 8.54% Increase

| 2017 House Market Value | 2017 House Tax Value After Mkt Value Excl | 2017 Taxes | 2017 City Portion of Taxes (A) | 2018 House Market Value | 2018 House Tax Value After Mkt Value Excl | 2018 Taxes | 2018 City Portion of Taxes (B) | City Portion Increase Over 2017 | % Increase City Portion Only | House Market Value Increase | Total Tax % Increase |
|-------------------------|---|----------------------------------|--------------------------------|-------------------------|---|----------------------------------|--------------------------------|---------------------------------|------------------------------|-----------------------------|----------------------|
| | | 42.45% (Tax Capacity Based Only) | | | | 41.66% (Tax Capacity Based Only) | | | | | |
| \$ 112,400 | \$ 85,276 | \$ 882 | \$ 362 | \$ 122,000 | \$ 95,740 | \$ 945 | \$ 399 | \$ 37 | 10.09% | 8.54% | 7.09% |
| \$ 143,700 | \$ 119,393 | \$ 1,235 | \$ 507 | \$ 153,700 | \$ 130,293 | \$ 1,286 | \$ 543 | \$ 36 | 7.08% | 6.96% | 4.16% |
| \$ 177,800 * | \$ 156,562 | \$ 1,619 | \$ 665 | \$ 200,100 | \$ 180,869 | \$ 1,785 | \$ 754 | \$ 89 | 13.35% | 12.54% | 10.26% |
| \$ 182,700 ** | \$ 161,903 | \$ 1,674 | \$ 687 | \$ 207,800 | \$ 189,262 | \$ 1,868 | \$ 789 | \$ 101 | 14.73% | 13.74% | 11.60% |
| \$ 192,800 | \$ 172,912 | \$ 1,788 | \$ 734 | \$ 209,700 | \$ 191,333 | \$ 1,888 | \$ 797 | \$ 63 | 8.56% | 8.77% | 5.61% |
| \$ 200,000 | \$ 180,760 | \$ 1,870 | \$ 768 | \$ 217,900 | \$ 200,271 | \$ 1,977 | \$ 834 | \$ 67 | 8.71% | 8.95% | 5.74% |
| \$ 247,100 | \$ 232,099 | \$ 2,400 | \$ 985 | \$ 269,600 | \$ 256,624 | \$ 2,533 | \$ 1,069 | \$ 84 | 8.48% | 9.11% | 5.52% |
| \$ 266,800 | \$ 254,139 | \$ 2,622 | \$ 1,077 | \$ 291,900 | \$ 281,570 | \$ 2,772 | \$ 1,170 | \$ 94 | 8.69% | 9.41% | 5.72% |
| \$ 273,700 | \$ 261,093 | \$ 2,700 | \$ 1,108 | \$ 295,800 | \$ 285,182 | \$ 2,815 | \$ 1,188 | \$ 80 | 7.18% | 8.07% | 4.26% |
| \$ 293,000 | \$ 282,130 | \$ 2,917 | \$ 1,198 | \$ 321,000 | \$ 312,650 | \$ 3,086 | \$ 1,303 | \$ 105 | 8.77% | 9.56% | 5.80% |
| \$ 350,100 | \$ 344,369 | \$ 3,561 | \$ 1,462 | \$ 386,700 | \$ 384,263 | \$ 3,793 | \$ 1,601 | \$ 139 | 9.49% | 10.45% | 6.51% |
| \$ 464,200 | \$ 464,200 | \$ 4,800 | \$ 1,971 | \$ 505,100 | \$ 505,100 | \$ 4,998 | \$ 2,109 | \$ 139 | 7.04% | 8.81% | 4.13% |

(A) City Portion of taxes for 2017 calculates to 41.056%

(B) City Portion of taxes for 2018 calculates to 42.206%

* Median Value home was \$177,800 for pay 2017 and \$200,100 for pay 2018

** Average Value home was \$182,700 for pay 2017 and \$207,800 for pay 2018

Proposed Property Taxes - Tax Capacity Based Only
(Not Including School District School Ref)
(Holds County & School Levies constant with 2017 levels)

2018 Proposed Levy of \$11,374,395 - 8.54% Increase

| 2017 House Market Value | 2017 House Tax Value After Mkt Value Excl | 2017 Taxes (Tax Capacity Based Only) 42.45% | 2017 City Portion of Taxes (A) | 2018 House Market Value | 2018 House Tax Value After Mkt Value Excl | 2018 Taxes (Tax Capacity Based Only) 41.69% | 2018 City Portion of Taxes (B) | City Portion Increase Over 2017 | % Increase City Portion Only | House Market Value Increase | Total Tax % Increase |
|-------------------------|---|---|--------------------------------|-------------------------|---|---|--------------------------------|---------------------------------|------------------------------|-----------------------------|----------------------|
| \$ 112,400 | \$ 85,276 | \$ 882 | \$ 362 | \$ 122,000 | \$ 95,740 | \$ 982 | \$ 399 | \$ 37 | 10.16% | 8.54% | 11.36% |
| \$ 143,700 | \$ 119,393 | \$ 1,235 | \$ 507 | \$ 153,700 | \$ 130,293 | \$ 1,337 | \$ 543 | \$ 36 | 7.16% | 6.96% | 8.32% |
| \$ 177,800 * | \$ 156,562 | \$ 1,619 | \$ 665 | \$ 200,100 | \$ 180,869 | \$ 1,857 | \$ 754 | \$ 89 | 13.43% | 12.54% | 14.66% |
| \$ 182,700 ** | \$ 161,903 | \$ 1,674 | \$ 687 | \$ 207,800 | \$ 189,262 | \$ 1,943 | \$ 789 | \$ 102 | 14.81% | 13.74% | 16.06% |
| \$ 192,800 | \$ 172,912 | \$ 1,788 | \$ 734 | \$ 209,700 | \$ 191,333 | \$ 1,963 | \$ 797 | \$ 63 | 8.64% | 8.77% | 9.82% |
| \$ 200,000 | \$ 180,760 | \$ 1,870 | \$ 768 | \$ 217,900 | \$ 200,271 | \$ 2,056 | \$ 835 | \$ 67 | 8.78% | 8.95% | 9.96% |
| \$ 247,100 | \$ 232,099 | \$ 2,400 | \$ 985 | \$ 269,600 | \$ 256,624 | \$ 2,634 | \$ 1,070 | \$ 84 | 8.56% | 9.11% | 9.73% |
| \$ 266,800 | \$ 254,139 | \$ 2,622 | \$ 1,077 | \$ 291,900 | \$ 281,570 | \$ 2,883 | \$ 1,171 | \$ 94 | 8.76% | 9.41% | 9.94% |
| \$ 273,700 | \$ 261,093 | \$ 2,700 | \$ 1,108 | \$ 295,800 | \$ 285,182 | \$ 2,927 | \$ 1,189 | \$ 80 | 7.25% | 8.07% | 8.42% |
| \$ 293,000 | \$ 282,130 | \$ 2,917 | \$ 1,198 | \$ 321,000 | \$ 312,650 | \$ 3,209 | \$ 1,304 | \$ 106 | 8.84% | 9.56% | 10.02% |
| \$ 350,100 | \$ 344,369 | \$ 3,561 | \$ 1,462 | \$ 386,700 | \$ 384,263 | \$ 3,944 | \$ 1,602 | \$ 140 | 9.57% | 10.45% | 10.76% |
| \$ 464,200 | \$ 464,200 | \$ 4,800 | \$ 1,971 | \$ 505,100 | \$ 505,100 | \$ 5,197 | \$ 2,111 | \$ 140 | 7.12% | 8.81% | 8.28% |

(A) City Portion of taxes for 2017 calculates to 41.056%

(B) City Portion of taxes for 2018 calculates to 40.615%

* Median Value home was \$177,800 for pay 2017 and \$200,100 for pay 2018

** Average Value home was \$182,700 for pay 2017 and \$207,800 for pay 2018