

Sept 26 proposed updated with County #'s

| 2018 Proposed - Reduction in General Fund Levy: \$155,914 | | | | 10.66% Increase | Estimated |
|---|-------------|---------------|------------|------------------------------|--------------|
| | Certified | Fiscal Disp** | Local Levy | Estimated 2018 Taxable Value | Tax Capacity |
| General | 9,395,242 | 1,485,814 | 7,909,428 | 22,994,516 | 34.397% |
| EDA | 103,981 | 18,956 | 85,025 | 22,994,516 | 0.371% |
| Bonds | 1,875,172 * | 291,527 | 1,583,645 | 22,994,516 | 6.888% |
| Total Levy | 11,374,395 | 1,796,297 | 9,578,098 | | 41.656% |

*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

Sept 26 proposed

| 2018 Proposed - Reduction in General Fund Levy: \$155,914 | | | | 10.58% Increase | Estimated |
|---|-------------|---------------|------------|------------------------------|--------------|
| | Certified | Fiscal Disp** | Local Levy | Estimated 2018 Taxable Value | Tax Capacity |
| General | 9,395,242 | 1,484,101 | 7,911,141 | 22,977,862 | 34.429% |
| EDA | 103,981 | 11,230 | 92,751 | 22,977,862 | 0.405% |
| Bonds | 1,875,172 * | 300,965 | 1,574,207 | 22,977,862 | 6.852% |
| Total Levy | 11,374,395 | 1,796,296 | 9,578,099 | | 41.686% |

*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

2017 Adopted Levy

| 2017 Adopted Levy | | | | 5.97% Increase | Estimated |
|-------------------|-------------|-------------|------------|------------------------------|--------------|
| | Certified | Fiscal Disp | Local Levy | Estimated 2017 Taxable Value | Tax Capacity |
| General | 8,670,635 | 1,373,708 | 7,296,927 | 20,779,674 | 35.116% |
| EDA | 103,981 | 10,905 | 93,076 | 20,779,674 | 0.449% |
| Bonds | 1,704,442 * | 272,867 | 1,431,575 | 20,779,674 | 6.890% |
| | 10,479,058 | 1,657,480 | 8,821,578 | | 42.455% |

*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)
 General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

2016 Adopted Levy

| 2016 Adopted Levy | | | | 5.39% Increase | Estimated |
|-------------------|-----------|-------------|------------|------------------------------|--------------|
| | Certified | Fiscal Disp | Local Levy | Estimated 2016 Taxable Value | Tax Capacity |
| General | 8,287,721 | 1,248,188 | 7,039,533 | 19,609,016 | 35.899% |
| EDA | 73,618 | 17,761 | 55,857 | 19,609,016 | 0.285% |
| Bonds | 1,609,736 | 211,563 | 1,398,173 | 19,609,016 | 7.130% |
| | 9,971,075 | 1,477,512 | 8,493,563 | | 43.315% |