

8) PROJECT COST BREAKDOWN:

Identify each recreational trail/facility being proposed for funding. Provide a short quantitative description of the facility (linear feet, dimension of structures, number of components, etc.), the total estimated cost and the expected completion date for each. Include materials, landscaping, design/engineering services, contract service, etc. Add or delete rows in the text boxes below as appropriate. For acquisition projects, fill out the acquisition table.

Trail/Facility	Description	Estimated Cost	Expected Completion Date
150' x 10' Parking	7 vehicle parallel parking with ADA space	\$4,978	2018
ADA striping for parking	Pavement striping adjacent to trail entrance	\$200	2018
ADA sign	Sign, post and installation	\$185	2018
Truncated Domes	4 (four) 2' x 2' steel truncated dome panels in 3' x 10' concrete panel	\$1,298	2018
10' trail segments	Bituminous trail connectors – on either end of boardwalk/parking	\$2,410	2018
215, 8' x 8' boardwalk sections	Boardwalk panels, 2 X 6 decking, 4 x 4's, galvanized hardware	\$121,680	2018
432 galvanized brackets and pans	Standard boardwalk pans and upper brackets with galvanized hardware	\$25,946	2018
Curbing for boardwalk	2 x 4's and blocks with hardware	\$6,209	2018
Delivery	4 truckloads lumber and hardware	\$1,000	2017
Labor	All labor associated with actual boardwalk construction (contracted)	\$102,850	2018
	(Local administration costs are not included or accounted for anywhere in this application.)		
Total		\$266,756	2018

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