

Proposed Park Dedication and Trail Fees  
(Changes from 2017 shown in Red)

| SERVICE OR LICENSE  | SPECIAL NOTES  | 2017 Adopted            | 2018 Proposed         |
|---|--|-------------------------|-----------------------|
| Park Dedication - Cash Contribution: Residential Unit                                 | Including Townhomes & Apartment Units                | 2800/dwelling unit      | 3000/dwelling unit    |
| Park Dedication - Cash Contribution: Residential Unit                                 | Exceed 12+ units per acre                            | 7.5% Discount/\$2,405   | 7.5% Discount/\$2,775 |
| Park Dedication - Cash Contribution: Residential Unit                                 | Exceed 20+ units per acre                            | 15% Discount/\$2,210    | 15% Discount/\$2,550  |
| Park Dedication - Cash Contribution: Commercial/Assisted Living Facilities            |  | 5,000/acre              |                       |
| Park Dedication - Cash Contribution: Industrial                                       |  | 4,200/acre              | 4,300/acre            |
| Park Dedication - Land Contribution: Residential                                      | 0 - 3.0 dwelling units per acre                      | 10% of land             |                       |
|   | 3.1 - 5.0 dwelling units per acre                    | 15% of land             |                       |
|   | 5.1 + dwelling units per acre                        | Add .5% for each over 5 |                       |
| Park Dedication - Land Contribution: Commercial/Industrial/Assisted Living Facilities |  | 5% gross land area      |                       |
| Park Dedication - Land Contribution: Planned Unit Developments                        | (public open space/rec. uses-not including wetlands) | 10% gross land area     |                       |
|   |  | 2800/dwelling unit      |                       |
| Sidewalk Panel Replacement Escrow   |  | 1500.00                 |                       |
| Trail Development Fee - Cash Contribution: Residential Unit                           |  | 800/dwelling unit       | 1000/dwelling unit    |
| Trail Development Fee - Commercial/Industrial/Assisted Living Facilities              |  | 1,200/acre              | 1,300/acre            |