


It is hereby ordered that the following amounts be apportioned to the 87 counties and 148 urban municipalities in accordance with provisions specified in Minnesota Statutes Chapter 162.

  
 Charles A. Zelle  
 Commissioner of Transportation

1-25-17  
 Date

**SCHEDULE "A"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Funds Available for Distribution**  
**From Highway User Tax Distribution Fund**  
**FY2017**

	<u>Total</u>
<b>Estimated Gross Income from November Statewide Forecast</b> (7-1-16 to 10-31-16 actual; 11-1-16 to 6-30-17 estimated)	
Motor Fuel Tax M.S. 296A.07 296A.083	\$ 905,100,000
Motor Vehicle Tax M.S. 168.013	743,700,000
Fee on Rental Vehicles M.S. 297A.64, Subd. 2 & 5	2,000,000
Motor Vehicle Fees M.S. 299D.03, Subd. 5 (b)	935,000
Motor Vehicle Sales Tax 60% M.S. 297B.09	446,830,000
Interest on Investments M.S. 161.081, Subd. 2	882,000
Total Highway Users Income	\$ 2,099,447,000

**Less Appropriations and Estimated Transfers to:**

<b>DEPARTMENT OF PUBLIC SAFETY</b>		
Motor Vehicle Division L2015 75 01 005 02-03		955,000
<b>DEPARTMENT OF REVENUE</b>		
Petroleum Division L2015 77 01 014 002		2,326,000
Petroleum Division-Hwy Refund Interest M.S. 296A.16, Subd. 8		20,000
<b>MINNESOTA MANAGEMENT &amp; BUDGET</b>		
Statewide Indirect Costs (Estimated) M.S. 16A.127, Subd. 03 (b)		117,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>		
Non-refunded Marine Gas Tax M.S. 296A.18, Subd. 2		10,951,000
Non-refunded Snowmobile Gas Tax M.S. 296A.18, Subd. 3		7,301,000
Non-refunded All-Terrain Vehicle Gas Tax M.S. 296A.18, Subd. 4		1,971,000
Non-refunded Forest Road M.S. 296A.18, Subd. 7		1,035,000
Non-refunded Off-Road Motorcycle Gas Tax M.S. 296A.18, Subd. 5		336,000
Non-refunded Off-Road Vehicle Gas Tax M.S. 296A.18, Subd. 6		1,197,000
Total Appropriations and Transfers		\$ (26,209,000)

<b>Reserve for Fund Balance</b> MnDOT Internal Budget Practice		\$ (12,000,000)
Total Highway Users Fund Available for Distribution		\$ 2,061,238,000

**DISTRIBUTION OF HIGHWAY USERS FUND**

	Base	*Excess Sum	Total
<b><u>95% Distribution - per Minnesota Constitution Article XIV, Section 5</u></b>			
\$2,061,238,000 x 95% = \$1,958,176,100 **	\$ 1,331,559,748	\$ 626,616,352	\$ 1,958,176,100
Trunk Highway Fund x 62%	1,214,069,182		1,214,069,182
County State Aid Highway Fund x 29%	386,152,327	181,718,742	567,871,069
Municipal State Aid Street Fund x 9%	176,235,849	-	176,235,849
95% Distribution Sub-total	\$ 1,776,457,358	\$ 181,718,742	\$ 1,958,176,100
<b><u>5% Distribution - per M.S. 161.081</u></b>			
\$2,061,238,000 x 5% = \$103,061,900 ***	\$ 69,570,679	\$ 33,491,221	\$ 103,061,900
Town Road Account x 30.5%	31,433,879		31,433,879
Town Bridge Account x 16%	16,489,904		16,489,904
Flexible Highway Account x 53.5%	37,220,314	17,917,803	55,138,117
5% Distribution Sub-total	85,144,097	17,917,803	103,061,900
Total Highway Users Fund Available for Distribution	\$ 1,861,601,455	\$ 199,636,545	\$ 2,061,238,000

\* With the exception of the County State Aid Highway Fund and the Flexible Highway Account the "Excess Sum" amount becomes part of the "Base" amount.

\*\* The 95% Distribution is split 68% Base and 32% Excess Sum.

\*\*\* The 5% Distribution is split based on the old detailed calculations.

**SCHEDULE "B"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Estimated Funds Available for Distribution**  
**To Counties in 2017**

<u><b>INCOME</b></u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 386,152,327	\$ 181,718,742	\$ 567,871,069
Motor Fuel Taxes -FY 2016 actual vs. estimate	137,360	64,640	202,000
Motor Vehicle Taxes -FY 2016 actual vs. estimate	(4,283,665)	(2,015,842)	(6,299,507)
Motor Vehicle Sales Taxes - FY 2016 actual vs. estimate	(1,298,985)	(611,287)	(1,910,272)
Interest on Investments (estimated)	3,717,560	1,749,440	5,467,000
Investment Interest -FY 2016 actual vs. estimate	(121,615)	(57,231)	(178,846)
Fund Balance Reserve -FY 2016 actual vs. estimate	2,248,080	1,057,920	3,306,000
Unexpended Balance of Administrative Account	2,931,549	1,379,552	4,311,101
Unexpended Balance of Research Account			-
Release of Unencumbered State Park Road Account			-
Federal Reimburse for State Planning and Research Program	<u>138,787</u>	<u>65,311</u>	<u>204,098</u>
Total Funds Available	\$ 389,621,398	\$ 183,351,245	\$ 572,972,643
 <b><u>LESS: DEDUCTIONS</u></b>			
Administrative Account (2% of the total funds available)	7,792,428	3,667,025	11,459,453
Disaster Account (after deducting for the administrative account, 1% of the remaining funds available, provided that the total amount in the account shall not exceed 2% of the total apportionment sum)			
Legal Limit	7,555,094	3,555,338	11,110,432
Year End Account Balance	8,217,349	3,866,988	12,084,337
1% Distribution or Amount to Reach Legal Limit	(662,255)	(311,650)	(973,905)
Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)			
\$553,519,989 x 0.50%	1,881,968	885,632	2,767,600
State Park Road Account (after deducting for the administrative, disaster and research accounts, 3/4 of 1% of the remaining funds available)	<u>2,854,569</u>	<u>1,343,327</u>	<u>4,197,896</u>
Total Deductions	11,866,710	5,584,334	17,451,044
Apportionment Sum Available for Distribution to Counties	<u>\$ 377,754,688</u>	<u>\$ 177,766,911</u>	<u>\$ 555,521,599</u>

**SUMMARY OF COUNTY STATE AID HIGHWAY APPORTIONMENTS**  
(excludes the 5% Distribution)

<u>Apportionment Sum</u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization (10%) = \$	37,775,469		\$ 37,775,469
Registration (10%) =	37,775,469	Registration (40%) \$71,106,764	108,882,233
Mileage (30%) =	113,326,406		113,326,406
Money Needs (50%) =	<u>188,877,344</u>	Money Needs (60%) <u>106,660,147</u>	<u>295,537,491</u>
Total	<u>\$ 377,754,688</u>	<u>\$ 177,766,911</u>	<u>\$ 555,521,599</u>

Motor Vehicle Lease Sales Tax Revenue - per M.S. 297A.815, Subd 3

FY 2016 Actual in excess of forecast	3,121,126		
FY 2017 forecast			
Population (100%) =	<u>30,050,000</u>		
Total	<u>33,171,126</u>		
Total Distribution to Counties			<u>\$ 588,692,725</u>

**COUNTY STATE AID HIGHWAY APPORTIONMENTS  
Construction and Maintenance Allotments**

In accordance with Minnesota Rules, Chapter 8820.1400, Subd 1 and 2, forty (40) percent of the regular and municipal allotments shall be set aside for the general maintenance of county state-aid highways. However the Commissioner may, upon recommendation of the screening board, or upon receipt of a resolution from a county board, and for good cause shown, increase or decrease the proportion to be used for maintenance. The following listing shows the current construction and maintenance allotments, which have been made in accordance with the formula as prescribed by law.

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Aitkin	\$ 4,870,032	\$ 1,840,288	\$ 2,760,431	\$ 107,725	\$ 161,588
Anoka	* 19,482,541	7,071,383	10,607,075	721,633	1,082,450
Becker	5,748,254	2,170,771	3,256,156	128,531	192,796
Beltrami	6,986,323	2,697,838	4,046,758	96,691	145,036
Benton	4,131,574	1,528,517	2,292,776	124,112	186,169
Big Stone	3,055,369	1,053,002	1,579,504	169,145	253,718
Blue Earth	8,700,582	3,198,334	4,797,501	281,899	422,848
Brown	4,734,243	1,757,351	2,636,027	136,346	204,519
Carlton	5,410,732	1,921,026	2,881,540	243,266	364,900
Carver	* 7,006,464	2,496,824	3,745,235	305,762	458,643
Cass	6,092,877	2,189,292	3,283,939	247,858	371,788
Chippewa	3,055,369	1,120,343	1,680,514	101,805	152,707
Chisago	6,397,114	1,884,846	2,827,268	674,000	1,011,000
Clay	5,647,755	2,134,174	3,201,260	124,928	187,393
Clearwater	3,669,808	1,355,627	2,033,441	112,296	168,444
Cook	3,174,963	1,149,464	1,724,195	120,522	180,782
Cottonwood	3,435,417	1,188,380	1,782,569	185,787	278,681
Crow Wing	6,812,591	2,147,329	3,220,993	577,708	866,561
Dakota	* 16,940,958	6,563,605	9,845,407	212,778	319,168
Dodge	4,214,152	1,565,979	2,348,968	119,682	179,523
Douglas	5,644,792	2,054,478	3,081,718	203,438	305,158
Faribault	4,949,951	1,649,522	2,474,282	330,459	495,688
Fillmore	6,309,851	2,222,330	3,333,494	301,611	452,416
Freeborn	6,016,251	2,268,608	3,402,912	137,892	206,839
Goodhue	6,432,705	2,345,107	3,517,660	227,975	341,963
Grant	3,055,369	1,071,946	1,607,918	150,202	225,303
Hennepin	43,222,435	16,121,968	24,182,953	1,167,006	1,750,508
Houston	4,612,686	1,740,459	2,610,688	104,616	156,923
Hubbard	4,210,744	1,559,323	2,338,984	124,975	187,462
Isanti	4,062,365	1,601,222	2,401,832	23,724	35,587
Itasca	9,943,290	3,549,357	5,324,035	427,959	641,939
Jackson	4,945,061	1,736,508	2,604,761	241,517	362,275
Kanabec	3,055,369	1,135,620	1,703,429	86,528	129,792
Kandiyohi	6,549,897	2,406,694	3,610,041	213,265	319,897
Kittson	3,589,300	1,299,901	1,949,851	135,819	203,729
Koochiching	4,945,809	1,850,326	2,775,489	127,998	191,996
Lac Qui Parle	3,407,360	1,259,496	1,889,245	103,448	155,171
Lake	4,346,700	1,461,708	2,192,563	276,972	415,457
Lake of the Woods	3,272,400	1,211,966	1,817,949	96,994	145,491
Le Sueur	4,990,531	1,610,944	2,416,415	385,269	577,903
Lincoln	3,055,369	1,098,833	1,648,249	123,315	184,972
Lyon	4,203,492	1,454,408	2,181,613	226,988	340,483
Mc Leod	4,657,351	1,660,811	2,491,217	202,129	303,194
Mahnomen	3,055,369	1,140,264	1,710,395	81,884	122,826
Marshall	5,286,391	1,946,872	2,920,308	167,684	251,527
Martin	5,383,123	2,024,700	3,037,051	128,549	192,823
Meeker	3,959,894	1,497,790	2,246,686	86,167	129,251
Mille Lacs	4,659,008	1,652,643	2,478,965	210,960	316,440
Morrison	6,493,073	2,366,076	3,549,114	231,153	346,730
Mower	5,562,955	2,049,838	3,074,756	175,344	263,017
Murray	3,784,152	1,379,702	2,069,553	133,959	200,938
Nicollet	4,563,542	1,740,718	2,611,076	84,699	127,049
Nobles	4,886,604	1,793,774	2,690,662	160,867	241,301
Norman	4,014,109	1,495,336	2,243,004	110,308	165,461

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Olmsted	\$ 8,238,258	\$ 3,194,467	\$ 4,791,700	\$ 100,836	\$ 151,255
Otter Tail	12,400,667	4,620,984	6,931,477	339,282	508,924
Pennington	3,163,477	1,242,740	1,864,111	22,650	33,976
Pine	7,904,681	2,655,973	3,983,959	505,900	758,849
Pipestone	3,055,369	931,765	1,397,648	290,382	435,574
Polk	8,239,340	3,044,271	4,566,407	251,465	377,197
Pope	3,549,708	1,311,972	1,967,958	107,911	161,867
Ramsey	19,463,146	7,585,956	11,378,933	199,303	298,954
Red Lake	3,055,369	1,090,400	1,635,600	131,748	197,621
Redwood	4,918,540	1,746,869	2,620,303	220,547	330,821
Renville	5,635,397	2,104,708	3,157,062	149,451	224,176
Rice	5,864,307	2,196,770	3,295,154	148,953	223,430
Rock	3,311,757	1,118,844	1,678,266	205,859	308,788
Roseau	5,306,854	1,939,761	2,909,642	182,980	274,471
St. Louis	29,282,714	10,142,361	15,213,541	1,570,725	2,356,087
Scott *	9,888,101	3,875,740	5,813,610	79,500	119,251
Sherburne	5,595,504	2,148,897	3,223,346	89,304	133,957
Sibley	3,475,310	1,285,865	1,928,797	104,259	156,389
Stearns	12,784,911	4,440,967	6,661,450	672,998	1,009,496
Steele	5,581,345	2,111,758	3,167,636	120,780	181,171
Stevens	3,055,369	1,147,963	1,721,945	74,184	111,277
Swift	3,446,871	1,269,965	1,904,948	108,783	163,175
Todd	4,210,534	1,559,245	2,338,867	124,969	187,453
Traverse	3,055,369	1,133,786	1,700,680	88,361	132,542
Wabasha	4,688,621	1,665,023	2,497,535	210,425	315,638
Wadena	3,088,024	1,048,322	1,572,484	186,887	280,331
Waseca	3,510,920	1,319,263	1,978,895	85,105	127,657
Washington *	11,228,886	3,370,013	5,055,020	1,121,541	1,682,312
Watonwan	3,437,247	1,114,493	1,671,739	260,406	390,609
Wilkin	3,710,548	1,340,844	2,011,265	143,376	215,063
Winona	6,034,137	2,223,942	3,335,912	189,713	284,570
Wright	10,855,882	3,985,846	5,978,768	356,507	534,761
Yellow Medicine	<u>3,790,020</u>	<u>1,320,898</u>	<u>1,981,346</u>	<u>195,110</u>	<u>292,666</u>
<b>TOTAL</b>	<b><u>\$ 555,521,599</u></b>	<b><u>\$ 201,784,292</u></b>	<b><u>\$ 302,676,429</u></b>	<b><u>\$ 20,424,347</u></b>	<b><u>\$ 30,636,531</u></b>

\* Does not include the Motor Vehicle Lease Sales Tax apportionment.

**FLEXIBLE APPORTIONMENTS**

The following apportionment has been made in accordance with provisions specified in M.S. 161.081, Subd 3.

<u><b>INCOME</b></u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Flexible Account	\$ 37,220,314	\$ 17,917,803	\$ 55,138,117
(5% Distribution x 53.5%)			
Income -FY 2016 actual vs. estimate	<u>325,208</u>	<u>(784,463)</u>	<u>(459,255)</u>
Total Flexible amount available for distribution	<u>\$ 37,545,522</u>	<u>\$ 17,133,340</u>	<u>\$ 54,678,862</u>

**BASE DISTRIBUTION**

<u><b>Accounts</b></u>	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback L2015 75 01 003 06			\$ -
Trunk Highway Turnback L2015 75 01 003 06		-	-
County Turnback (Remaining Balance)	<u>18,772,761</u>	<u>18,772,761</u>	<u>37,545,522</u>
	<u>\$ 18,772,761</u>	<u>\$ 18,772,761</u>	<u>\$ 37,545,522</u>

**EXCESS DISTRIBUTION**

**Metro Distribution**

<u>County</u>	<u>Population</u>	<u>Percentage</u>	<u>Excess Apportionment</u>
Anoka	344,838	15.041685%	\$ 1,288,572
Carver	98,798	4.309526%	369,183
Dakota	414,490	18.079875%	1,548,843
Hennepin	809,186 *	35.296345%	3,023,721
Ramsey	233,324 *	10.177492%	871,872
Scott	140,898	6.145910%	526,500
Washington	<u>251,015</u>	<u>10.949166%</u>	<u>937,979</u>
	<u>2,292,549</u>	<u>100.00000%</u>	<u>\$ 8,566,670</u>

**Greater Minnesota Distribution**

Added to County Turnback Account	<u>\$ 8,566,670</u>
	<u>\$ 17,133,340</u>

\* Reduced by cities of the First Class (Minneapolis & St. Paul)  
 From Minnesota State Demographer - 2015 populations published July 2016

**MOTOR VEHICLE LEASE SALES TAX REVENUE**

The following apportionment has been made in accordance with provisions specified in M.S. 297A.815, Subd. 3

<u><b>INCOME</b></u>	
Sales Tax on Leases - FY 2017 forecast	\$ 30,050,000
Sales Tax on Leases - FY 2016 actual vs. estimate	<u>3,121,126</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	<u>\$ 33,171,126</u>

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Add to Regular Construction Apportionment</u>
Anoka	344,838	27.58618%	\$ 9,150,647
Carver	98,798	7.90359%	2,621,710
Dakota	414,490	33.15817%	10,998,938
Scott	140,898	11.27149%	3,738,880
Washington	<u>251,015</u>	<u>20.08057%</u>	<u>6,660,951</u>
Total	<u>1,250,039</u>	<u>100.00000%</u>	<u>\$ 33,171,126</u>

**TOWN BRIDGE APPORTIONMENTS**

In accordance with M.S. 161.081, Subd 1 (b) a town bridge account has been established. These funds may be used in conjunction with federal funds for the replacement of in place bridges 20 feet or more in length and/or grants from the MN State Transportation Fund for the replacement of in place bridges 10 feet or more in length. The allowable participation from the town bridge account can be up to 100 percent of the eligible items. The following listing shows the deficient town bridge needs by county, as determined by the bridge inspection and inventory programs, and the current year town bridge allotments which have been made in accordance with the formula as prescribed by law.

**INCOME**

Town Bridge Account (5% Distribution x 16%)	\$ 16,489,904
Income - FY 2016 actual vs. estimate	<u>(137,347)</u>
Sub Total	\$ 16,352,557
Less Special Town Bridge (30% of Sub Total - per State Aid)	<u>4,905,767</u>
Total Town Bridge Available for Distribution	<u>\$ 11,446,790</u>

<u>County</u>	<u>Number of Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Aitkin	2	\$ 263,120	\$ 32,864
Anoka	0	-	-
Becker	1	174,720	21,823
Beltrami	0	-	-
Benton	3	468,665	58,538
Big Stone	0	-	-
Blue Earth	1	330,158	41,238
Brown	6	852,374	106,464
Carlton	2	850,000	106,167
Carver	6	2,225,228	277,937
Cass	2	306,332	38,262
Chippewa	17	3,926,646	490,450
Chisago	2	554,752	69,290
Clay	7	1,753,158	218,975
Clearwater	0	-	-
Cook	0	-	-
Cottonwood	8	1,572,064	196,355
Crow Wing	2	431,680	53,918
Dakota	1	720,720	90,020
Dodge	7	771,216	96,327
Douglas	1	183,456	22,914
Faribault	20	3,524,794	440,257
Fillmore	30	5,420,552	677,043
Freeborn	0	-	-
Goodhue	21	3,280,638	409,761
Grant	4	763,008	95,302
Hennepin	0	-	-
Houston	16	3,522,000	439,908
Hubbard	1	112,000	13,989
Isanti	0	-	-
Itasca	2	162,000	20,234
Jackson	8	1,545,488	193,036
Kanabec	1	184,704	23,070
Kandiyohi	4	979,280	122,315
Kittson	7	995,080	124,288
Koochiching	1	65,520	8,184
Lac Qui Parle	10	1,789,801	223,551
Lake	0	-	-
Lake of the Woods	2	149,136	18,628
Le Sueur	0	-	-
Lincoln	23	2,496,250	311,789
Lyon	5	1,040,000	129,899
Mc Leod	1	783,783	97,897
Mahnomen	3	507,229	63,354

<u>County</u>	<u>Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Marshall	5	\$ 1,344,720	\$ 167,959
Martin	12	2,260,124	282,296
Meeker	2	-	-
Mille Lacs	0	-	-
Morrison	8	2,037,456	254,484
Mower	38	5,700,660	712,029
Murray	7	1,437,000	179,485
Nicollet	0	-	-
Nobles	2	363,605	45,415
Norman	5	806,031	100,676
Olmsted	1	87,000	10,867
Otter Tail	2	315,838	39,449
Pennington	0	-	-
Pine	1	203,949	25,474
Pipestone	25	2,498,200	312,032
Polk	7	1,209,968	151,129
Pope	1	275,000	34,348
Ramsey	0	-	-
Red Lake	3	356,304	44,503
Redwood	39	6,091,693	760,870
Renville	16	2,830,993	353,599
Rice	2	180,144	22,501
Rock	6	949,370	118,579
Roseau	6	897,280	112,073
St. Louis	15	6,133,138	766,047
Scott	1	124,800	15,588
Sherburne	0	-	-
Sibley	2	725,000	90,555
Stearns	2	230,256	28,760
Steele	8	1,718,064	214,591
Stevens	1	170,976	21,355
Swift	5	708,793	88,530
Todd	3	617,163	77,085
Traverse	2	558,904	69,809
Wabasha	2	253,464	31,658
Wadena	2	901,290	112,574
Waseca	1	202,675	25,315
Washington	0	-	-
Watsonwan	5	1,976,135	246,825
Wilkin	10	1,596,015	199,347
Winona	5	608,400	75,991
Wright	3	938,624	117,238
Yellow Medicine	8	1,630,918	203,707
<b>TOTAL</b>	<b>490</b>	<b>\$ 91,645,502</b>	<b>\$ 11,446,790</b>

## TOWN ROAD APPORTIONMENTS

In accordance with M.S. 161.081, Subd 1 (b) and Minnesota Rule 8820.2300, a town road account has been established. These funds may be used for the construction, reconstruction or gravel maintenance of town roads.

The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

**INCOME**

Town Road Account (5% Distribution x 30.5%)	\$ 31,433,879
Income - FY 2016 actual vs. estimate	<u>(261,818)</u>
Total Town Road Available for Distribution	<u>\$ 31,172,061</u>

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Aitkin	725.196	\$ 407,860
Anoka	56.750	31,917
Becker	1,120.993	630,462
Beltrami	759.920	427,389
Benton	306.660	172,470
Big Stone	355.570	199,977
Blue Earth	631.130	354,956
Brown	638.249	358,960
Carlton	393.170	221,124
Carver	332.080	186,766
Cass	882.340	496,240
Chippewa	686.820	386,277
Chisago	443.540	249,453
Clay	945.500	531,762
Clearwater	396.160	222,806
Cook	5.060	2,846
Cottonwood	696.533	391,740
Crow Wing	730.470	410,826
Dakota	368.661	207,340
Dodge	442.866	249,074
Douglas	718.430	404,055
Faribault	789.309	443,918
Fillmore	846.180	475,903
Freeborn	640.220	360,068
Goodhue	825.330	464,177
Grant	437.210	245,893
Hennepin	0.000	-
Houston	444.864	250,198
Hubbard	603.760	339,563
Isanti	538.270	302,730
Itasca	594.970	334,619
Jackson	712.669	400,815
Kanabec	299.550	168,471
Kandiyohi	719.016	404,384
Kittson	922.350	518,742
Koochiching	122.075	68,657
Lac Qui Parle	920.390	517,640
Lake	134.748	75,784
Lake of the Woods	337.490	189,809
Le Sueur	308.243	173,360
Lincoln	557.940	313,793
Lyon	704.180	396,040
Mc Leod	475.050	267,175
Mahnomen	264.930	149,000
Marshall	1,790.635	1,007,077
Martin	767.760	431,799
Meeker	776.580	436,759
Mille Lacs	438.540	246,641

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Morrison	950.540	534,597
Mower	847.320	476,544
Murray	803.000	451,618
Nicollet	349.230	196,412
Nobles	811.500	456,399
Norman	646.530	363,617
Olmsted	596.600	335,536
Otter Tail	2,438.590	1,371,496
Pennington	367.050	206,434
Pine	783.133	440,445
Pipestone	581.440	327,010
Polk	2,078.900	1,169,202
Pope	671.710	377,779
Ramsey	43.280	24,341
Red Lake	276.720	155,631
Redwood	950.750	534,715
Renville	973.490	547,504
Rice	517.820	291,229
Rock	552.640	310,812
Roseau	1,212.860	682,129
St. Louis	830.970	467,349
Scott	383.962	215,945
Sherburne	484.760	272,636
Sibley	574.087	322,874
Stearns	1,435.740	807,480
Steele	390.665	219,715
Stevens	533.125	299,837
Swift	735.990	413,931
Todd	1,034.060	581,569
Traverse	460.121	258,778
Wabasha	365.270	205,433
Wadena	365.500	205,562
Waseca	367.643	206,768
Washington	174.670	98,237
Watsonwan	395.630	222,508
Wilkin	693.630	390,107
Winona	470.570	264,654
Wright	871.080	489,906
Yellow Medicine	<u>796.581</u>	<u>448,007</u>
<b>TOTAL</b>	<b><u>55,425.514</u></b>	<b><u>\$ 31,172,061</u></b>

**SCHEDULE "C"**  
**MINNESOTA DEPARTMENT OF TRANSPORTATION**  
**Estimated Funds Available for Distribution**  
**To Municipalities in 2017**

**INCOME**

Municipal State Aid Street Fund (95% Distribution x 9%)	\$ 176,235,849	
Motor Fuel Taxes - FY 2016 actual vs. estimate	62,689	
Motor Vehicle Taxes - FY 2016 actual vs. estimate	(1,955,020)	
Motor Vehicle Sales Taxes - FY 2016 actual vs. estimate	(592,843)	
Interest on Investments (estimated)	1,539,000	
Investment Interest - FY 2016 actual vs. estimate	(170,826)	
Fund Balance Reserve -FY 2016 actual vs. estimate	1,026,000	
Unexpended Balance of Administrative Account	1,171,781	
Unexpended Balance of Research Account		
Federal Reimburse for State Planning and Research Program	268,409	
Total Funds Available		<u>\$ 177,585,039</u>

**LESS: DEDUCTIONS**

Administrative Account (2% of the total funds available)		3,551,701	
Disaster Account (after deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum)			
Legal Limit	5,196,551		
Year End Account Balance	5,249,637		
2% Distribution or Amount to Reach Legal Limit		(53,086)	
Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)			
\$173,612,036 x 0.50%		868,060	
Total Deductions			<u>4,366,675</u>
Apportionment Sum Available for Distribution to Municipalities			<u>\$ 173,218,364</u>

**Apportionment Formula**

Population (50%)	=	\$ 86,609,182
Money Needs (50%)	=	<u>86,609,182</u>
Total		<u>\$ 173,218,364</u>

**MUNICIPAL STATE AID STREET APPORTIONMENTS**  
**Construction and Maintenance Allotments**

In accordance with Minnesota Rules, Chapter 8820.1400, Subd 3, twenty-five (25) percent of the total allocation, if requested by the urban municipality before December 16 preceding the annual allocation, or \$1,500 per mile of improved municipal state-aid streets, is the minimum allotment for the general maintenance of the approved state aid system. The Commissioner may modify the minimum allotment to finance the amount needed to pay the interest due on municipal state-aid bonds and to accommodate the screening board resolutions pertaining to trunk highway turnback maintenance allowances. Those municipalities desiring to receive an amount greater than the established minimum, not to exceed thirty-five (35) percent of the total allocation, shall file a request with the Commissioner before December 16 preceding the annual allocation, and shall agree to file a detailed annual maintenance expenditure report at the end of the year. The following shows current year construction and maintenance allotments, made in accordance with formulas prescribed by law.

<u>Municipality</u>	<u>Total Allotment</u>	<u>Improved Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Albert Lea	943,643	24.31	235,911	707,732
Albertville	319,602	7.51	11,265	308,337
Alexandria	1,001,181	33.29	250,295	750,886
Andover	1,490,056	32.87	372,514	1,117,542
Anoka	751,974	15.42	187,994	563,980
Apple Valley	2,010,372	34.31	502,593	1,507,779
Arden Hills	352,166	6.92	88,042	264,124
Austin	1,305,322	29.88	95,000	1,210,322
Baxter	539,576	16.22	134,894	404,682
Belle Plaine	338,304	8.43	52,445	285,859
Bemidji	730,757	18.72	182,689	548,068
Big Lake	429,916	11.48	136,890	293,026
Blaine	2,369,289	45.34	592,322	1,776,967
Bloomington	*	76.12	1,416,967	2,631,509
Brainerd	771,790	18.33	27,495	744,295
Brooklyn Center	1,041,770	21.34	160,000	881,770
Brooklyn Park	2,830,504	58.94	730,826	2,099,678
Buffalo	770,700	17.19	192,675	578,025
Burnsville	2,564,550	44.77	641,138	1,923,412
Byron	222,417	5.60	55,604	166,813
Cambridge	473,047	16.12	50,000	423,047
Champlin	956,563	19.77	239,141	717,422
Chanhassen	1,044,321	22.35	261,080	783,241
Chaska	1,032,246	19.71	258,062	774,184
Chisago City	254,535	8.10	63,634	190,901
Chisholm	279,453	8.41	69,863	209,590
Circle Pines	176,056	3.24	29,225	146,831
Cloquet	*	22.23	241,825	449,104
Columbia Heights	723,385	12.50	180,846	542,539
Coon Rapids	2,512,887	43.23	244,274	2,268,613
Corcoran	*	15.08	127,519	236,821
Cottage Grove	1,546,706	28.83	43,245	1,503,461
Crookston	534,963	11.58	133,741	401,222
Crystal	827,141	17.47	206,785	620,356
Dayton	259,000	9.60	64,750	194,250
Delano	289,480	6.21	78,107	211,373
Detroit Lakes	667,847	24.52	168,962	500,885
Duluth	*	116.71	1,533,400	3,724,636
Eagan	2,862,015	47.98	178,337	2,683,678
East Bethel	756,487	23.67	189,122	567,365
East Grand Forks	637,456	16.99	266,545	370,911
Eden Prairie	2,641,707	48.54	500,000	2,141,707
Edina	2,181,257	40.85	545,314	1,635,943
Elk River	1,400,088	36.94	350,022	1,050,066
Fairmont	672,047	20.01	30,015	642,032
Falcon Heights	*	3.29	63,339	117,630
Faribault	1,149,529	24.07	287,382	862,147
Farmington	852,202	12.66	213,051	639,151
Fergus Falls	985,649	26.18	246,412	739,237
Forest Lake	1,178,243	32.97	294,561	883,682

<u>Municipality</u>		<u>Total</u>			
		<u>Allotment</u>			
Fridley	*	1,092,547	22.90	382,391	710,156
Glencoe		284,416	8.25	84,783	199,633
Golden Valley		1,033,398	23.74	322,781	710,617
Grand Rapids		930,201	25.04	306,837	623,364
Ham Lake		872,960	25.40	218,240	654,720
Hastings		822,944	22.61	205,736	617,208
Hermantown		618,526	18.57	65,000	553,526
Hibbing		1,294,420	53.50	390,817	903,603
Hopkins		679,417	9.92	169,854	509,563
Hugo		686,835	20.96	171,709	515,126
Hutchinson		733,854	18.49	27,735	706,119
International Falls		275,257	8.08	12,120	263,137
Inver Grove Heights		1,520,140	33.37	380,035	1,140,105
Isanti		234,937	6.83	58,734	176,203
Jordan		275,231	6.07	68,808	206,423
Kasson		256,742	5.88	64,186	192,556
LaCrescent		223,956	5.84	8,760	215,196
Lake City		253,067	8.39	63,267	189,800
Lake Elmo		491,531	16.30	122,883	368,648
Lakeville		2,701,598	62.88	357,083	2,344,515
Lino Lakes		964,551	22.01	241,138	723,413
Litchfield		342,403	8.77	85,601	256,802
Little Canada		442,120	11.35	110,530	331,590
Little Falls		599,976	21.45	32,175	567,801
Mahtomedi		312,061	9.56	78,015	234,046
Mankato		1,981,572	40.00	495,393	1,486,179
Maple Grove		2,826,055	49.69	706,514	2,119,541
Maplewood		1,758,254	36.68	398,750	1,359,504
Marshall		721,907	18.07	27,105	694,802
Medina		286,100	11.59	71,525	214,575
Mendota Heights		546,448	15.17	136,612	409,836
Minneapolis	*	15,952,913	206.03	5,583,520	10,369,393
Minnnetonka		2,266,283	51.16	121,203	2,145,080
Minnetrissa		388,749	12.98	97,187	291,562
Montevideo		279,064	8.83	13,245	265,819
Monticello		539,820	11.97	134,955	404,865
Moorhead		2,426,368	50.11	606,592	1,819,776
Morris		287,428	9.18	71,857	215,571
Mound		391,837	7.71	97,959	293,878
Mounds View		484,476	10.86	121,119	363,357
New Brighton		795,660	12.83	198,915	596,745
New Hope		764,356	12.86	191,089	573,267
New Prague		292,951	7.62	73,238	219,713
New Ulm		714,786	18.01	27,015	687,771
North Branch		773,368	27.18	202,792	570,576
North Mankato		661,041	15.77	253,010	408,031
North St. Paul		511,688	11.22	127,922	383,766
Northfield		808,650	16.53	202,163	606,487
Oak Grove		629,479	23.32	157,370	472,109
Oakdale		932,389	19.39	233,097	699,292
Orono		352,528	9.45	124,419	228,109
Otsego		785,978	22.62	196,495	589,483
Owatonna		1,349,811	34.64	125,500	1,224,311
Plymouth		3,196,402	64.04	799,101	2,397,301
Prior Lake	*	957,362	20.09	335,077	622,285
Ramsey	*	1,199,156	32.36	481,345	717,811
Red Wing	*	926,741	24.26	324,359	602,382
Redwood Falls		299,955	9.93	74,989	224,966
Richfield		1,526,618	24.67	315,000	1,211,618
Robbinsdale		545,421	10.05	15,075	530,346
Rochester		5,465,966	100.71	900,000	4,565,966
Rogers		715,813	21.07	178,953	536,860

Municipality	Total		Improved	
	Allotment	Mileage	Maintenance	Construction
Rosemount	\$ 1,101,309	28.33	\$ 42,495	\$ 1,058,814
Roseville	1,362,945	30.63	340,736	1,022,209
Sartell	803,187	18.52	33,867	769,320
Sauk Rapids	657,872	14.21	21,315	636,557
Savage	1,201,368	24.75	37,125	1,164,243
Shakopee *	1,649,600	35.86	577,360	1,072,240
Shoreview	963,002	18.58	240,751	722,251
Shorewood	347,470	9.20	86,868	260,602
South St. Paul	797,082	17.46	199,271	597,811
Spring Lake Park	240,130	5.82	60,033	180,097
St. Anthony	354,830	5.95	88,708	266,122
St. Cloud	3,177,474	57.65	794,369	2,383,105
St. Francis	462,777	13.27	115,694	347,083
St. Joseph	199,844	6.16	49,961	149,883
St. Louis Park *	1,945,243	32.86	680,835	1,264,408
St. Michael	945,401	22.61	236,350	709,051
St. Paul *	12,322,193	161.39	3,705,125	8,617,068
St. Paul Park	247,438	6.06	61,860	185,578
St. Peter	607,128	15.12	122,742	484,386
Stewartville	216,576	4.49	54,144	162,432
Stillwater	812,935	17.73	203,234	609,701
Thief River Falls	683,106	16.02	181,514	501,592
Vadnais Heights *	452,806	8.90	158,482	294,324
Victoria	318,021	6.11	79,505	238,516
Virginia	534,230	15.63	133,558	400,672
Waconia	508,584	12.23	18,345	490,239
Waite Park	318,371	6.54	9,810	308,561
Waseca	362,281	7.71	90,570	271,711
West St. Paul	715,840	13.58	178,960	536,880
White Bear Lake	916,363	20.95	229,091	687,272
Willmar	1,126,020	27.87	281,505	844,515
Winona	1,158,916	21.30	289,729	869,187
Woodbury	2,985,259	56.41	746,315	2,238,944
Worthington	533,698	11.79	100,000	433,698
Wyoming	455,901	15.70	23,550	432,351
Zimmerman	225,734	5.60	8,400.00	217,334
<b>TOTAL</b>	<b>\$ 173,218,364</b>	<b>3,614.60</b>	<b>\$ 41,755,973</b>	<b>\$ 131,462,391</b>

\*Required to file a detailed annual maintenance expenditure report at the end of the year.

STATE OF MINNESOTA  
 COUNTY OF RAMSEY

The undersigned, being duly appointed agent of the Commissioner of Transportation for the purpose of certifying copies of orders, records or files issued or maintained by the Commissioner, hereby certifies that this is a true and correct copy of the order, record or file of the State of Minnesota, Department of Transportation.

Dated this 25<sup>th</sup> day of January, 2017  
