

Attachment A

2018 Funding for Municipal Waste Abatement Programs

| Municipality | 2018 Base Funding and Goals | | | | | | | 2018 Additional Enhancement Funds Available* | | | | | | |
|------------------|---|----------------|----------------|----------------------|----------------------|----------------------|------------------------------------|--|--------------------|---|---|--|---|---|
| | Base Funding: \$10,000 + \$5 Per HH (Household) | | | | | | Goals: 160 PP MF + 210 PP SF | Monthly /Quarterly Drop-off Events | | General Enhancement Grant \$1/HH | Organics Grant \$0.50/HH | Organics Grant \$1/HH | Additional Grant Program | Total Funds Available for Base + Drop-off, General Enhancement and Organics Enhancement Funds |
| | Contract Number | Total Pop | HH | \$10,000 Base | \$5.00/HH | Total | | Up to 4,999 households | 5,000 + households | All municipalities are eligible equally | Municipalities that do not have curbside or drop-off programs | Municipalities that have curbside or drop-off programs | If awarded, amount will be added to total funds available | |
| | | | | | | | \$10,000 | \$15,000 | | | | up to \$30,000 | | |
| Andover | C0006176 | 32,335 | 10,391 | \$ 10,000.00 | \$ 51,955.00 | \$ 61,955.00 | 3,371 | | \$ 15,000 | \$ 10,391 | \$ 5,195.50 | | \$ 92,541.50 | |
| Anoka | C0006177 | 17,995 | 7,436 | \$ 10,000.00 | \$ 37,180.00 | \$ 47,180.00 | 1,726 | | \$ 15,000 | \$ 7,436 | \$ 3,718.00 | | \$ 73,334.00 | |
| Bethel | C0006178 | 461 | 174 | \$ 10,000.00 | \$ 870.00 | \$ 10,870.00 | 48 | \$ 10,000 | | \$ 174 | \$ 87.00 | | \$ 21,131.00 | |
| Blaine | C0006179 | 64,188 | 23,586 | \$ 10,000.00 | \$ 117,930.00 | \$ 127,930.00 | 6,488 | | \$ 15,000 | \$ 23,586 | \$ 11,793.00 | | \$ 178,309.00 | |
| Centerville | C0006180 | 3,958 | 1,351 | \$ 10,000.00 | \$ 6,755.00 | \$ 16,755.00 | 409 | \$ 10,000 | | \$ 1,351 | \$ 675.50 | | \$ 28,781.50 | |
| Circle Pines | C0006181 | 4,909 | 2,021 | \$ 10,000.00 | \$ 10,105.00 | \$ 20,105.00 | 502 | \$ 10,000 | | \$ 2,021 | \$ 1,010.50 | | \$ 33,136.50 | |
| Columbia Heights | C0006182 | 20,158 | 8,155 | \$ 10,000.00 | \$ 40,775.00 | \$ 50,775.00 | 2,030 | | \$ 15,000 | \$ 8,155 | | \$ 8,155 | \$ 82,085.00 | |
| Columbus | C0006183 | 3,870 | 1,425 | \$ 10,000.00 | \$ 7,125.00 | \$ 17,125.00 | 406 | \$ 10,000 | | \$ 1,425 | | \$ 1,425 | \$ 29,975.00 | |
| Coon Rapids | C0006184 | 62,726 | 24,235 | \$ 10,000.00 | \$ 121,175.00 | \$ 131,175.00 | 6,330 | | \$ 15,000 | \$ 24,235 | | \$ 24,235 | \$ 194,645.00 | |
| East Bethel | C0006185 | 11,788 | 4,155 | \$ 10,000.00 | \$ 20,775.00 | \$ 30,775.00 | 1,219 | \$ 10,000 | | \$ 4,155 | \$ 2,077.50 | | \$ 47,007.50 | |
| Fridley | C0006186 | 28,631 | 11,578 | \$ 10,000.00 | \$ 57,890.00 | \$ 67,890.00 | 2,770 | | \$ 15,000 | \$ 11,578 | \$ 5,789.00 | | \$ 100,257.00 | |
| Ham Lake | C0006187 | 15,891 | 5,406 | \$ 10,000.00 | \$ 27,030.00 | \$ 37,030.00 | 1,642 | | \$ 15,000 | \$ 5,406 | | \$ 5,406 | \$ 62,842.00 | |
| Hilltop | C0006188 | 784 | 394 | \$ 10,000.00 | \$ 1,970.00 | \$ 11,970.00 | 68 | \$ 10,000 | | \$ 394 | \$ 197.00 | | \$ 22,561.00 | |
| Lexington | C0006189 | 2,018 | 782 | \$ 10,000.00 | \$ 3,910.00 | \$ 13,910.00 | 200 | \$ 10,000 | | \$ 782 | \$ 391.00 | | \$ 25,083.00 | |
| Lino Lakes | C0006190 | 20,803 | 6,529 | \$ 10,000.00 | \$ 32,645.00 | \$ 42,645.00 | 2,158 | | \$ 15,000 | \$ 6,529 | | \$ 6,529 | \$ 70,703.00 | |
| Linwood Township | C0006191 | 5,359 | 1,959 | \$ 10,000.00 | \$ 9,795.00 | \$ 19,795.00 | 558 | \$ 10,000 | | \$ 1,959 | | \$ 1,959 | \$ 33,713.00 | |
| Nowthen | C0006192 | 4,548 | 1,494 | \$ 10,000.00 | \$ 7,470.00 | \$ 17,470.00 | 477 | \$ 10,000 | | \$ 1,494 | \$ 747.00 | | \$ 29,711.00 | |
| Oak Grove | C0006193 | 8,360 | 2,861 | \$ 10,000.00 | \$ 14,305.00 | \$ 24,305.00 | 874 | \$ 10,000 | | \$ 2,861 | \$ 1,430.50 | | \$ 38,596.50 | |
| Ramsey | C0006194 | 26,251 | 8,973 | \$ 10,000.00 | \$ 44,865.00 | \$ 54,865.00 | 2,696 | | \$ 15,000 | \$ 8,973 | | \$ 8,973 | \$ 87,811.00 | |
| Spring Lake Park | C0006195 | 6,219 | 2,607 | \$ 10,000.00 | \$ 13,035.00 | \$ 23,035.00 | 622 | \$ 10,000 | | \$ 2,607 | | \$ 2,607 | \$ 38,249.00 | |
| St. Francis | C0006196 | 7,400 | 2,623 | \$ 10,000.00 | \$ 13,115.00 | \$ 23,115.00 | 751 | \$ 10,000 | | \$ 2,623 | \$ 1,311.50 | | \$ 37,049.50 | |
| | | 348,652 | 128,135 | \$ 210,000.00 | \$ 640,675.00 | \$ 850,675.00 | 35,347 | \$ 120,000 | \$ 135,000 | \$ 128,135 | \$ 34,423.00 | \$ 59,289 | \$ 210,000 | \$ 1,537,522.00 |

2018 Total Allocation includes state SCORE and LRDG funds and additional budgeted program funding.
 Population and Household Counts are based on 2016 Met Council Estimates
 Goals are based on 210 pounds/person/year single family home up to 4 units and 160 pounds/person/year multi-units 5 units or more

*For all enhancement funds, municipalities must complete Attachment B and qualify.