

Department	Project #	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Park Improvements												
Elmcrest Park & The Draw Park Entrance & Signage	04-PARK-003	80,000										80,000
<i>Park Improvement Trust Fund</i>		80,000										80,000
Ford Brook Park Playground Equipment	04-PARK-006			70,000								70,000
<i>City of Nowthen</i>				20,000								20,000
<i>Park Improvement Trust Fund</i>				50,000								50,000
Irrigation for Titterud Park	06-PARK-010						76,000					76,000
<i>Park Improvement Trust Fund</i>							76,000					76,000
Observation boardwalk - Lake Itasca	06-PARK-011	60,000										60,000
<i>Lawful Gambling Fund</i>		60,000										60,000
Rabbit Park Phase Two	06-PARK-012								125,000			125,000
<i>Park Improvement Trust Fund</i>									125,000			125,000
Observation deck on the Mississippi E of Dolomite	06-PARK-015		100,000									100,000
<i>Lawful Gambling Fund</i>			100,000									100,000
Trail Connections	06-PARK-019	30,000		200,000								230,000
<i>Park Improvement Trust Fund</i>		30,000		200,000								230,000
Park Development in the COR	08-PARK-005	1,200,000										1,200,000
<i>Park Improvement Trust Fund</i>		1,200,000										1,200,000
The Draw Grates	12-PARK-006	10,000										10,000
<i>storm water utility fund</i>		10,000										10,000
McKinley Trail Connection to Anoka	12-PARK-008			50,000								50,000
<i>City of Anoka</i>				25,000								25,000
<i>Park Improvement Trust Fund</i>				25,000								25,000
Additional Land For Central Park	15-PARK-01					250,000						250,000
<i>Park Improvement Trust Fund</i>						250,000						250,000
Pedestrian Underpass-Alpine Dr	17-PARK-002								750,000			750,000
<i>Park Improvement Trust Fund</i>									750,000			750,000
Replace Fencing & Dugouts (#5-7)-Central Park	17-PARK-004	75,000										75,000
<i>Grants/Outside Sources</i>		0										0
<i>Park Improvement Trust Fund</i>		75,000										75,000
Dog Park Shelter-Alpine Park	17-PARK-005	58,000										58,000
<i>Grants/Outside Sources</i>		20,000										20,000
<i>Landfill Trust Fund</i>		38,000										38,000
Field Lighting - Central Park	17-PARK-006					200,000						200,000
<i>Grants/Outside Sources</i>						50,000						50,000
<i>Lawful Gambling Fund</i>						150,000						150,000
Northfork North Trail Connection	17-PARK-007		150,000									150,000
<i>Park Improvement Trust Fund</i>			150,000									150,000
Sunfish Lake Phase 2 Parking Lot	18-PARK-001	35,000										35,000
<i>Park Improvement Trust Fund</i>		35,000										35,000
Central Park - Foot Field Enhancements	18-PARK-002	15,000										15,000
<i>Park Improvement Trust Fund</i>		15,000										15,000
Amphitheater Lighting	18-PARK-003	40,000										40,000
<i>Park Improvement Trust Fund</i>		40,000										40,000
Lake Itasca Park - Parking, Trail & Canoe System	18-PARK-004		250,000									250,000
<i>Park Improvement Trust Fund</i>			250,000									250,000
Aeration for Sunfish Lake & The Draw	18-PARK-005	40,000										40,000
<i>To Be Determined</i>		40,000										40,000
Park Improvements Total		1,643,000	500,000	320,000		450,000	76,000		875,000			3,864,000