

**Project #** 15-STR-011  
**Project Name** 2018 Overlay Projects

**Department** Street Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Street Improvement  
**Priority** 3-Existing Obligation (Med)  
**Status** Active

**Total Cost** \$753,700

**Description**

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life.

2018 Projects: Woodland Green, North Forty 2nd, North Forty 3rd, Northfork Oaks, Northfork, Northfork 2nd, Northfork 3rd, Northfork Itasca Shores

There is a total of \$2.2M designated to maintain streets annually.

Overlays will be assessed at 25% of cost

**Justification**

Regular scheduled maintenance safeguards the considerable investment the City has in its pavements by cost effectively maximizing pavement life and minimizing emergency repairs.

Overlying streets provides additional pavement life. These streets were selected based on Paser rating and time since last pavement maintenance treatment.

Look at Possibility of Using MSA or PIR funds for portion of costs instead of bonding.

Revisit Program for 2020-2025

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Improvements Other than Building Cost		753,700									753,700
<b>Total</b>		753,700									753,700

  

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Special Assessment - Bonded		188,425									188,425
GO Bonding (Road Funding)		565,275									565,275
<b>Total</b>		753,700									753,700