

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #18-255

RESOLUTION ADOPTING THE 2019 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2019 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 9,927,432
Licenses and Permits	532,300
Intergovernmental Revenues	375,800
Charges for Services	703,600
Fines and Forfeitures	61,500
Other Revenues-	
Interest Earnings	90,000
Miscellaneous	15,700
Other Financing Sources	<u>1,132,450</u>

Total Revenues \$ 12,838,782

Operating and Capital Expenditures:

General Government	\$ 3,648,224
Public Safety	5,460,045
Public Works	2,302,113
Parks and Recreation	1,297,027
Contingency	25,000
Other Financing Uses	<u>106,373</u>

Total Operating and Capital Expenditures \$12,838,782

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Friday, December 28, 2018.
- 3) That all contractual agreements contained within the 2019 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2019 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 11th day of December, 2018.

Mayor

ATTEST:

City Clerk