

	Levy Amount	Increase Decrease	% Change
2018 Adopted Levy	\$ 11,374,395		
2019 Preliminary Budget Adopted 9/25/18	\$ 11,906,550		
Increase Over 2018 Adopted Levy		\$ 532,155	4.68%
2019 Proposed Levy for Final Adoption on 12/11/18	\$ 11,831,336		
Increase Over 2018 Adopted Levy		\$ 456,941	4.02%
Decrease over September 25 Preliminary Adoption (Personnel & Health Amendments)		\$ (75,214)	-0.64%
Possible alternatives to meet \$150,000 reduction proposed at the worksession of 11/27/18:			
\$75,214 Listed above +			
1 Personnel Reductions of:			
Remove F.T. Requested PW Maintenance Worker hired 3/1/19	\$ (57,378)		
Remove F.T. Police Officer to be hired 10/1/19	\$ (29,658)		
Remove P.T. to F.T. Admin Assistant in Engineering 7/1/9	<u>\$ (15,092)</u>		
Total Personnel Reductions	\$ (102,128)		
Revised 2019 Proposed Levy for Final Adoption on 12/11/18	\$ 11,729,208		
Increase Over 2018 Adopted Levy		\$ 354,813	3.12%
Total Reductions After Preliminary Adoption 9/25/18	\$ (177,342)		
2 Personnel Reductions of:			
Remove F.T. Requested PW Maintenance Worker hired 3/1/19	\$ (57,378)		
Remove F.T. Police Officer to be hired 10/1/19	<u>\$ (29,658)</u>		
Total Personnel Reductions	\$ (87,036)		
Revised 2019 Proposed Levy for Final Adoption on 12/11/18	\$ 11,744,300		
Increase Over 2018 Adopted Levy		\$ 369,905	3.25%
Total Reductions After Preliminary Adoption 9/25/18	\$ (162,250)		
3 Personnel Reductions of:			
Remove F.T. Requested PW Maintenance Worker hired 3/1/19	\$ (57,378)		
Remove P.T. to F.T. Admin Assistant in Engineering 7/1/19	<u>\$ (15,092)</u>		
Total Personnel Reductions	\$ (72,470)		
Revised 2019 Proposed Levy for Final Adoption on 12/11/18	\$ 11,758,866		
Increase Over 2018 Adopted Levy		\$ 384,471	3.38%
Total Reductions After Preliminary Adoption 9/25/18	\$ (147,684)		