

Annual Total **DEBT** Levy

Comparison with road debt & no road debt

	With Road Debt	With Road Debt % Levy Change	Without Road Debt	Without Road Debt % Levy Change	Levy Reduction
2016	\$ 1,609,736	17.52%	\$ 1,506,592	9.99%	\$ (103,144)
2017	\$ 1,704,442	5.88%	\$ 1,433,056	-4.88%	\$ (271,386)
2018	\$ 1,875,172	10.02%	\$ 1,517,859	-5.92%	\$ (357,313)
2019 Est	\$ 2,088,845	11.39%	\$ 1,595,411	5.11%	\$ (493,434)
2020 Est	\$ 3,357,448	60.73%	\$ 2,633,762	65.08%	\$ (723,686)
2021 Est	\$ 3,613,456	7.63%	\$ 2,656,607	0.87%	\$ (956,849)
2022 Est	\$ 3,832,229	6.05%	\$ 2,676,587	0.75%	\$ (1,155,642)
2023 Est	\$ 4,039,193	5.40%	\$ 2,697,867	0.80%	\$ (1,341,326)
2024 Est	\$ 4,175,511	3.37%	\$ 2,638,583	-2.20%	\$ (1,536,928)
2025 Est	\$ 4,507,033	7.94%	\$ 2,810,987	6.53%	\$ (1,696,046)
2026 Est	\$ 4,613,625	2.37%	\$ 2,811,331	0.01%	\$ (1,802,294)
2027 Est	\$ 4,667,151	1.16%	\$ 2,810,131	-0.04%	\$ (1,857,020)
2028 Est	\$ 4,742,564	1.62%	\$ 2,811,823	0.06%	\$ (1,930,741)

Note: 1% deduction in tax capacity rate = \$272,000 deduction in debt levy