

Franchise Fee Options: All are **PER MONTH** Charges
 # of accounts and amounts generated are estimates

Option 1:

(Rogers Currently Using)

	Gas	Electric
Residential:	\$ 4.00	\$ 5.00
Com - A	\$ 7.00	\$ 7.00
Com/Ind-B	\$ 20.00	\$ 45.00
Com/Ind-C	\$ 70.00	\$ 45.00
SVDF - A	\$ 148.00	\$ 45.00
SVDF - B	\$ 148.00	\$ 45.00
LVDF	\$ 800.00	\$ 210.00

Annual Franchise Fees Generated: \$1,158,036

Option 2:

(Elk River Currently Using)

	Gas	Electric
Residential:	\$ 4.00	\$ 5.00
Com - A	\$ 4.00	\$ 25.00
Com/Ind-B	\$ 16.00	\$ 70.00
Com/Ind-C	\$ 50.00	\$ 70.00
SVDF - A	\$ 70.00	\$ 70.00
SVDF - B	\$ 70.00	\$ 70.00
LVDF	\$ 70.00	\$ 100.00

Annual Franchise Fees Generated: \$1,194,732

Option 3:

(Rogers Example for Commercial only)

	Gas	Electric
Residential:	\$ 4.00	\$ 4.00
Com - A	\$ 7.00	\$ 7.00
Com/Ind-B	\$ 20.00	\$ 45.00
Com/Ind-C	\$ 70.00	\$ 45.00
SVDF - A	\$ 148.00	\$ 45.00
SVDF - B	\$ 148.00	\$ 45.00
LVDF	\$ 800.00	\$ 210.00

Annual Franchise Fees Generated: \$1,042,080

Option 4:

(Elk River Example for Commercial only)

	Gas	Electric
Residential:	\$ 4.00	\$ 4.00
Com - A	\$ 7.00	\$ 7.00
Com/Ind-B	\$ 20.00	\$ 45.00
Com/Ind-C	\$ 70.00	\$ 45.00
SVDF - A	\$ 148.00	\$ 45.00
SVDF - B	\$ 148.00	\$ 45.00
LVDF	\$ 800.00	\$ 210.00

Annual Franchise Fees Generated: \$1,087,656

Option 5:

(Rogers Example for Commercial only)

	Gas	Electric
Residential:	\$ 5.00	\$ 5.00
Com - A	\$ 7.00	\$ 7.00
Com/Ind-B	\$ 20.00	\$ 45.00
Com/Ind-C	\$ 70.00	\$ 45.00
SVDF - A	\$ 148.00	\$ 45.00
SVDF - B	\$ 148.00	\$ 45.00
LVDF	\$ 800.00	\$ 210.00

Annual Franchise Fees Generated: \$1,250,844

Option 6:

(Elk River Example for Commercial only)

	Gas	Electric
Residential:	\$ 5.00	\$ 5.00
Com - A	\$ 7.00	\$ 7.00
Com/Ind-B	\$ 20.00	\$ 45.00
Com/Ind-C	\$ 70.00	\$ 45.00
SVDF - A	\$ 148.00	\$ 45.00
SVDF - B	\$ 148.00	\$ 45.00
LVDF	\$ 800.00	\$ 210.00

Annual Franchise Fees Generated: \$1,296,420