

Budget/Levy/Tax Capacity Rate Summary

BUDGET	Adopted 2009	Adopted 2010	Adopted 2011	Adopted 2012	Adopted 2013*	Adopted 2014	Adopted 2015**	Adopted 2016	Adopted 2017	Adopted 2018
	\$ 10,102,130	\$ 9,698,041	\$ 9,449,400	\$ 9,648,075	\$ 10,293,837	\$ 9,750,135	\$ 10,423,759	\$ 10,925,127	\$ 11,339,323	\$ 12,123,284
% Change	-	-4.00%	-2.56%	2.10%	6.69%	-5.28%	6.91%	4.81%	3.79%	6.91%

*Budgeted \$1.5M for roads this year from \$500,000, but also reduced personnel costs by \$426,000.

**HRA Expenses now coded under General Fund Budget

LEVY	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
HRA		\$ 410,124	\$ 368,549	\$ 368,532	\$ 187,268	\$ 207,802	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ 1,091,999	\$ 1,056,431	\$ 844,777	\$ 1,246,795	\$ 644,918	\$ 1,240,828	\$ 1,369,807	\$ 1,609,736	\$ 1,704,442	\$ 1,875,172
EDA	\$ 291,705	\$ 291,705	\$ 291,705	\$ 169,853	\$ 104,466	\$ 121,783	\$ 116,444	\$ 73,618	\$ 103,981	\$ 103,981
General	\$ 8,092,034	\$ 7,194,194	\$ 6,992,127	\$ 6,997,150	\$ 7,248,829	\$ 7,201,730	\$ 7,921,570	\$ 8,287,721	\$ 8,670,635	\$ 9,395,242
TOTAL	\$ 9,477,747	\$ 8,954,464	\$ 8,499,169	\$ 8,784,342	\$ 8,187,494	\$ 8,774,157	\$ 9,409,836	\$ 9,973,091	\$ 10,481,075	\$ 11,376,413
% Change	-	-11.10%	-2.81%	0.07%	3.60%	-0.65%	10.00%	4.62%	4.62%	8.36%

Tax Capacity Rate	2009	2010	2011	2012***	2013	2014	2015	2016	2017	2018
	39.257%	37.811%	39.801%	44.172%	44.288%	44.235%	42.259%	43.315%	42.455%	41.730%
% Change	-	-3.68%	5.26%	10.98%	0.26%	-0.12%	-4.47%	2.50%	-1.99%	-1.71%

***Legislative Change-Homestead Market Value Exclusion

Taxable Value	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	20,880,653	18,786,867	16,904,385	15,747,629	14,741,934	16,017,461	18,605,528	19,609,016	20,779,674	22,953,761
% Change	-	-10.03%	-10.02%	-6.84%	-6.39%	8.65%	16.16%	5.39%	5.97%	10.46%