

### 2019 Proposed - 2.75% COLA - With **All** Requested Positions/Hours

8.43% Increase

	Certified	Fiscal Disp	Local Levy	Estimated 2019 Taxable Value	Estimated Tax Capacity
General	10,180,785	1,527,118	8,653,667	24,888,422	34.770%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,994,072 *	310,078	1,683,994	24,888,422	6.767%
Total Levy	<b>12,276,520</b>	1,855,729	10,420,791		<b>41.872%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1

\*\*\$337,219 Total New Personnel Requests (includes add'l hours & training & Uniforms)

Need to cut \$41,000 to get to last years rate of 41.73%

### 2019 Proposed - 2.75% COLA - With **No** New Positions/Hours

8.43% Increase

	Certified	Fiscal Disp	Local Levy	Estimated 2019 Taxable Value	Estimated Tax Capacity
General	9,843,566	1,476,535	8,367,031	24,888,422	33.618%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,994,072 *	310,078	1,683,994	24,888,422	6.767%
Total Levy	<b>11,939,301</b>	1,805,146	10,134,155		<b>40.720%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1

\*\* \$0 Budgeted for new positions

### 2018 Adopted Levy

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
Total Levy	<b>11,374,395</b>	1,796,297	9,578,098		<b>41.730%</b>

\*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

**2017 Adopted Levy**

5.97% Increase

	Certified	Fiscal Disp	Local Levy	Final 2017 Taxable Value	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	1,704,442 *	272,867	1,431,575	20,779,674	6.890%
	<b>10,479,058</b>	<b>1,657,480</b>	<b>8,821,578</b>		<b>42.455%</b>

\*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)

General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

**2016 Adopted Levy**

5.39% Increase

	Certified	Fiscal Disp	Local Levy	Final 2016 Taxable Value	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	1,609,736	211,563	1,398,173	19,609,016	7.130%
	<b>9,971,075</b>	<b>1,477,512</b>	<b>8,493,563</b>		<b>43.315%</b>

**2015 Adopted Levy**

16.16% Increase

	Certified	Fiscal Disp	Local Levy	Final 2015 Taxable Value	Estimated Tax Capacity
General	7,921,570	1,279,483	6,642,087	18,605,528	35.700%
EDA	116,444	22,081	94,363	18,605,528	0.508%
Bonds	1,369,807	244,114	1,125,693	18,605,528	6.051%
	<b>9,407,821</b>	<b>1,545,678</b>	<b>7,862,143</b>		<b>42.259%</b>

**2014 Adopted Levy**

	Certified	Fiscal Disp	Local Levy	Final 2014 Taxable Value	Estimated Tax Capacity
General	7,201,730	1,367,492	5,834,238	16,017,461	36.424%
EDA	121,783	18,065	103,718	16,017,461	0.648%
Bonds	1,240,828	93,399	1,147,429	16,017,461	7.164%
	<b>8,564,341</b>	<b>1,478,956</b>	<b>7,085,385</b>		<b>44.235%</b>